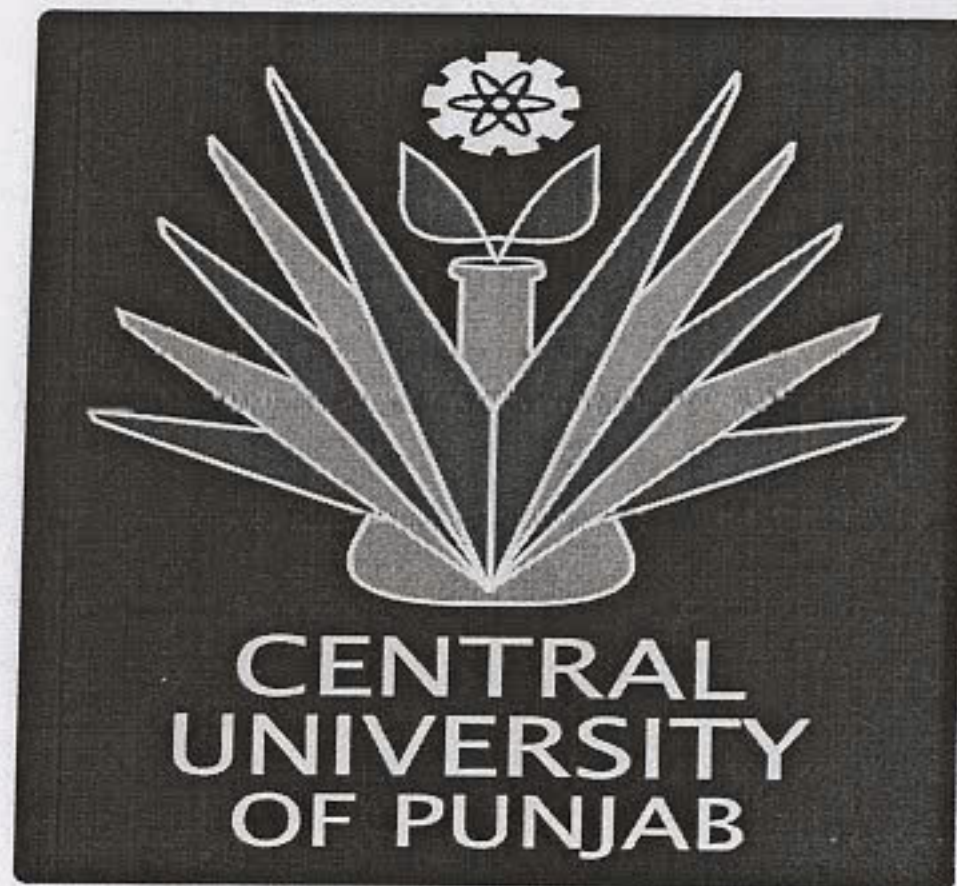


Central University of Punjab
Bathinda



Minutes
of

11th Meeting of the

Finance Committee

31st October, 2015



**PROCEEDINGS of
ELEVENTH MEETING of FINANCE COMMITTEE
HELD IN BATHINDA ON 31st OCTOBER, 2015**

Following members were present:

Prof. R. K. Kohli	:	Vice Chancellor (Chairman)
Sh. Shamlal Garg	:	Member
Prof. Agayajit Singh	:	Member
Sh. D.R.K. Rao	:	Member (nominee, Joint Secretary (CU &L) of MHRD)
Prof. P. Ramarao	:	Member
Dr. Jagdeep Singh	:	Secretary and Officiating Finance Officer

Dr. R.C. Sobti, DSR and Joint Secretary (CU) -UGC could not attend the meeting due to preoccupations.

**Welcome Note of the Vice
Chancellor**

The Chairman welcomed the members of the Finance Committee and thanked them for sparing their valuable time from their busy schedule to attend the 11th meeting of Finance Committee.

Chairman introduced the members and also informed that Dr. Jagdeep Singh, Controller of Examination, CUPB has been given additional charge of the Finance Officer till regular Finance Officer is appointed. He will also serve as Secretary of Finance Committee.

Chairman asked Secretary to present the agenda items one by one.

Item:11:2015:1

**To confirm the minutes of
the Tenth Meeting of Finance
Committee held on 7th
September 2015.**

The Secretary informed that the minutes of the 10th Meeting of Finance Committee were circulated to all the members of the Committee. No comments were received. The final minutes were circulated to members on 7th October 2015.

The Secretary read the contents of observations from the nominee of the Dy. Secretary Finance sent through email dated 19/10/2015 (Annexure 11.1 of the Agenda). He clarified that the required amendments suggested by him were carried out and incorporated in the agenda of the next (16th) meeting of the EC scheduled on 25th July, 2015 (Item No: 16:2015:1). The 10th meeting of FC was held thereafter. Therefore it was not to the information of members.

Annexure-11.1



Further, with reference to the second observation regarding purchase of ambulance the Chairman apprised the members that the university faced certain unpleasant incidents of medical emergencies of students at late hours in the night. There is no facility of government ambulance in the city. Also, there are no full time doctors on campus as on date.

The university purchased the ambulance in light of D.O. No.F.1-11/2014 (CPP-II) dated 16th April 2015 from UGC (Annexure-11.2) regarding "*Guidelines on Safety of Students on and off Campuses of Higher Educational Institutions*" which clearly advised universities to have on-campus medical facilities and at least one ambulance in ready mode for attending emergency and crisis situations.

Annexure-11.2

The matter was discussed at length and members observed that safety and security of girl students is very important keeping in view, location of the university and non-availability of local transport in emergency situations as also the unfortunate incidents with girls in North India. This was indeed a grave matter of concern for the university.

The representative of MHRD said that the university must follow GFR, MHRD instructions and UGC guidelines in all matters. He also suggested the Chairman to raise this issue with the UGC, if possible. The Chairman stated that the University has already discussed the matter with UGC in a meeting of Vice Chancellors and also written to MHRD but no response has been received as yet.

The Chairman informed that university is following all the financial rules and guidelines and the ambulance was purchased for safety of students, especially girl students on campus.

It was also informed that the Government of India, Ministry of Finance, Department of Expenditure issues austerity instructions with a view to curtail expenditure from year to year basis. Such instructions were issued in the financial years 2011-12, 2012-13, 2013-14, 2014-15 and remained in force in the relevant financial years only. Had the instructions issued in a particular financial year once issued



remained in force till fresh instructions are issued, then there was no logic in issuing instructions by the government for each financial year. The austerity measures issued by Government of India, Ministry of Finance, Department of Expenditure were for the financial year 2014-15 and not beyond. As on date, no such orders/instructions are issued for financial year 2015-16 and the ambulance has been purchased in the current financial year.

Finance Committee, after deliberations, unanimously RESOLVED to confirm the minutes of its 10th Committee and ratified the purchase of the Ambulance and recommended for the approval of EC.

Item:11:2015:2

To consider the Actions Taken Report on the decisions of Tenth Meeting of Finance Committee held on 7th September 2015.

The Secretary presented the Action Taken Report on the decisions of the Finance Committee of its 10th meeting held on 7th September 2015, which is placed at Annexure-11.3

Annexure-11.3

The Chairman also clarified that in ATR at Item No.FC:10:2015:6, related to rented hostel accommodation at VPO Ghudha, the electricity charges for the hostel for the period it was taken on rent will be paid by the University shortly.

Finance Committee expressed its satisfaction on the ATR and accepted the same as reported.

Item:11:2015:3

To present Report of the Vice Chancellor on the progress of the University.

The Chairman briefed the members of the Committee about the progress of the university from 7th September 2015 till date through a PPT presentation, which is given as Annexure-11.4.

Annexure-11.4

- a. The members desired that in future while presenting fresh faculty appointments, the university should also provide due justifications in view of requirement of the new faculty vis a vis number of students in that course/Centre and number of posts already filled. The Chairman clarified that the UGC sanctions the posts based on justification. At post graduate level, it is only the experts in the field that are required for teaching and research. We have not appointed teachers in two of the Centres since there were not enough students.



Further, since ours is a new university which is growing. There had been a 100% growth in number of students and 2 times growth in the number of courses being offered. Also, as most Centres are starting up, the minimum sanctioned positions are required to be filled up each year before new batch is admitted. Students will come only if a Centre is fully staffed and equipped.

The Chairman informed that the university adopts full transparency while making appointments. Only well qualified and exceptionally experienced faculty is being appointed and no compromises regarding the same are being made. All the details of short listing are placed on university website for public scrutiny.

b. The Chairman informed that the university had applied for following 3 courses under Community Development College:

1. Certificate course in Communication Skill and Personality development
2. Diploma in Green Farming Technologies
3. Advanced diploma in Sustainable farming and allied technologies.

The UGC has approved the course on Green Farming Technologies.

One of the members suggested that the nomenclature of '*Certificate course in Communication Skill and Personality development*' to be changed to '*Certificate course in Communication Skill and Leadership Training*' if this course is started under Community Development College. Further the nomenclature of these courses is as per UGC. The member advised that the university should suggest UGC for nomenclature change.

c. The members noted the initiatives taken by the University for development of rural areas and suggested that farmers should also be trained



in the Vermicomposting and Apiculture courses run for students so that they can add their income. The Chairman ensured that the university will take these steps in its outreach programs.

The members appreciated the progress made by the university and complemented on best research output in comparison to other new Central Universities.

Item:11:2015:4

To consider the progress of Plan Expenditure giving an overview of the financial health of the university, covering major heads of expenditure – buildings, equipments, library, etc.

The Secretary presented the Plan Expenditure, giving an overview of the financial health of the university, covering major heads of expenditure – buildings, equipments, library, etc. of the quarter ending on 30th September 2015, as placed at Annexure-11.5.

Annexure-11.5

On inquiring by a member, the Chairman informed that an advance payment of about Rs. 40 crores has been made in current financial year to EIL and Rs.2.1 crores has been paid to CPWD for road carpeting at the internal road from gate to the Academic block. The expenditure of all the payments made for construction purposes are first approved by Building Advisory Committee.

The members asked for more details on budget outlay and the same was presented to the members by the Accounts officer.

The members advised that the outlay of the financial year be included in the agenda of the Finance Committee. Also the investment status and interest earned should also be clearly indicated.

It was clarified that interest on Fixed deposits earned is reflected in the budget. The status of fixed deposits will be also reflected in the statements was agreed to.

Finance Committee considered the Plan Expenditure giving an overview of the financial health of the university, covering major heads of expenditure – buildings, equipments, library, etc. of the quarter ending on 30th September 2015, as placed at Annexure-11.5, and **RESOLVED to approve the same.**

It was further resolved that in future statements of



fixed deposits be also reflected in the statements.

Item:11:2015:5

To consider and accept the Annual Financial Report and Audit Report on the annual accounts of the University for the financial year 2014-15, for onward submission to MHRD for placing before the parliament.

The Secretary presented the Annual Financial Report and Audit Report on the annual accounts of the University for the financial year 2014-15, as placed at Annexure-11.6.

Annexure-11.6

The Dy. Secretary representing MHRD asked the Secretary to submit (by hand) 60 copies of Annual Report (bilingual) and Annual Financial Report in his office by 26th November 2015. It was agreed to by the Secretary.

The Finance Committee RESOLVED to approve the Annual Financial Report and Audit Report for the financial year 2014-15.

Item:11:2015:6

To consider the minutes of the 27th meeting of Building Advisory Committee along with the abstract cost of the building projects, in the prescribed format of UGC, to be held on 26th October 2015.

The Secretary informed that the 27th meeting of the Building Advisory Committee was held on 26th October 2015 to discuss the budget estimates and basic architectural designs of the building to be covered under Phase IB in the main campus at Ghudha. The minutes of the same along with abstract cost of the building projects, were presented for the consideration and approval of the FC (Annexure-11.7).

Annexure-11.7

The members were informed that in the BAC meeting, in view of the paucity of available funds the proposed buildings were re-prioritised. It also resolved to initiate the process to allot the work as per rules.

Finance Committee RESOLVED to approve and recommend to EC for approval, the minutes of 27th BAC along with abstract cost of the building projects.

Item:11:2015:7

To consider a viable solution for the paucity of space at the City Campus of the university.

The Secretary reported that the City Campus of the University is being used to maximum of its lodging capacity. In last 6 years, most of the vacant land has been covered up with porta hostels for boys and girls. Classrooms and laboratories are also becoming insufficient.



The Chairman informed that as approved by FC in its 10th meeting vide Item No. FC:10:2015:7, Porta Type cabin for Girls and Boys Hostel at the City campus were got constructed by the University, as per GFR rules by calling tenders and allotting work to the lowest bidder. The work was completed within the allocated amount of Rs. 4 Crores by FC and EC.

Total 211 porta cabin rooms were constructed to accommodate the current batch of new students. For the next year's admissions we expect 400 students to occupy the hostels, while around 70 students are likely to vacate. Need for at least 300 more students will arise with new admissions.

Further, some new appointments have been made and some more appointments are to be made to fill the sanctioned positions. So more working space for faculty and staff is required.

The Chairman further added that though the construction at Main Campus has started but the university cannot shift Campus till August 2017.

FC advised that the Dean Academic Affairs and Registrar will prepare a full-fledged note with justification indicating number of students expected to join, number of students expected to leave after completion of course; number of expected faculty and staff to join and accordingly requirement of space. The report should suggest feasible solutions for additional space along with expenditure and budgetary provisions. This report then should be sent to members for consideration and approval through circulation or if possible through an early meeting of FC or as it suits the University.

For Information:

Item:11:2015:8

To note the overall progress of plan expenditure and building projects.

The Secretary presented the status of building projects of the university along with brief note on status report of construction as on 14th October 2015 (required by UGC/MHRD) as placed at Annexure-11.8.

Annexure-11.8

The Finance Committee noted the status of building projects. The Dy. Secretary MHRD and the Chairman visited the site of the new Main Campus along with the Executive Engineer after the meeting to take a



ready stock of the status.

Item:11:2015:9

To note the submission of NAAC SSR by the university.

The Secretary informed that the university has submitted its Self-Study Report (SSR) to National Assessment and Accreditation Council, Bangalore on 9th October 2015. The three volumes of the same was presented to the FC on table.

The Chairman reported that the university is now preparing for visit of the Peer Team of NAAC which is likely to come before end of this year for inspection.

The Finance Committee appreciated and noted the NAAC Self-Study Report.

Item No:11:2015:10

Any other Item

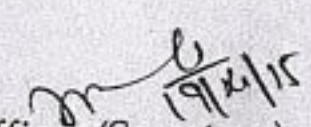
No other item was placed.

Item No:11:2015:11

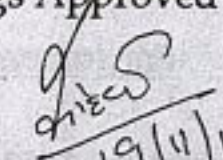
Fixing date of the next meeting of the Finance Committee.

Finance Committee authorized Chairman to fix-up dates for the next meeting as per need.

The Meeting ended with thanks to the Chair.


Finance Officer (Secretary)

Proceedings Approved


Prof. R. K. Kohli
19/11/15

Vice Chancellor & Chairman Finance Committee

Shweta Arora <shwetarora4@gmail.com>

Draft Proceedings of the Finance Committee dated 07.09.2015-Reg

Central University of Punjab Bathinda <registraroffice.cup@gmail.com>
 To: Shweta Arora <shwetarora4@gmail.com>

20 October 2015 at 09:14

----- Forwarded message -----

From: **Fazal Mahmood** <mahmood.fazal@nic.in>
 Date: Mon, Oct 19, 2015 at 7:20 PM
 Subject: Re: Draft Proceedings of the Finance Committee dated 07.09.2015-Reg
 To: Central University of Punjab Bathinda <registraroffice.cup@gmail.com>
 Cc: vcoffice@cup.ac.in

Sir,

The minutes have been gone through. The following amendments may be incorporated in the final minutes or if it is not possible to incorporate them in the final minutes; these should be annexed with the minutes as an annexure as a Dissenting Note:

Item: 10:2015:1 - To confirm the minutes of ninth Meeting of finance Committee held on 01.06.2015

Comments: Our comments, earlier forwarded vide E - Mail dated 16.07.2015 to vcoffice@cup.ac.in, alongwith the response of the University, should have been incorporated in the minutes. To that extent, the minutes are not approved.

Item: 10:2015:15 - To note purchase of an Ambulance for students and staff.

Comments: As per the extant instructions issued by the Department of Expenditure, Ministry of Finance, purchase of a new vehicle is banned. The above purchase is, therefore, not approved / ratified.

Regards,

Fazal Mahmood

Deputy Secretary (Finance),

Department of Higher Education, Ministry of Human Resource Development,

Room No. 101A, D - Wing, Shastri Bhavan, New Delhi - 110001

Telephone (Office) : +91-11-23387961

Mobile: +91- 9818251449

E-mail: mahmood.fazal@nic.in

- 8 -



विश्वविद्यालय अनुदान आयोग
University Grants Commission

(मानव संसाधन विकास मंत्रालय, भारत सरकार)
(Ministry of Human Resource Development, Govt. of India)

बहादुरशाह ज़फ़र मार्ग, नई दिल्ली-110002
Bahadur Shah Zafar Marg, New Delhi-110002

Ph.: 011-23239337, 23236288,
Fax : 011-23238858, email : jssandhu:ugc@nic.in

41.2

प्रो. डॉ. जसपाल एस सन्धु
सचिव

Prof. Dr. Jaspal S. Sandhu
MBBS, MS (Ortho), DSM, FAIS, FASM, FAFSM, FFIMS, FAMS
Secretary

ANNEXURE - 117

D.O.No.F. 1-11/2014(CPP-II)

16 April 2015

Dear Sir/Madam,

The University Grants Commission believes that a safe and cohesive learning climate is an ineluctable precondition to quality education and research in Higher Educational Institutions (HEIs). It should be the prime concern of educational administrators across the country to ensure that students are safeguarded against attacks, threats and accidents, both man-made and natural. With this in mind, the University Grants Commission has formulated guidelines on the ways in which the campuses of HEIs can be transformed into oasis of safety, security and study. The "Guidelines on Safety of Students on and off Campuses of Higher Educational Institutions" have been uploaded on the UGC website (www.ugc.ac.in).

You are requested to kindly implement the UGC guidelines in your esteemed University in the best interest of students.

With kind regards,

Yours sincerely,

Jaspal S. Sandhu

(Jaspal S. Sandhu)

The Vice-Chancellor of all Universities.

Copy to :

The Publication Officer, UGC, New Delhi for uploading on UGC website.

Jaspal S. Sandhu

(Jaspal S. Sandhu)

To: VC
for information

* uploaded

[Signature]
17/4/2015

A committee of the following to please go through and give recommendations

- ✓ DAA
- Dr Saini
- Registrar
- Dr Dewan
- Dr Chauhan
- Mr Suresh Singh
- ✓ [Signature]

⊗ get a print for info.

Nirvahan

[Signature]
20/4/15

कुलपति कार्यालय / VCO
क्र/सं. 5681
दिनांक/DL 20/4/15

5

**UGC GUIDELINES ON SAFETY OF STUDENTS ON AND
OFF CAMPUSES OF HIGHER EDUCATIONAL
INSTITUTIONS**

**UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG NEW
DELHI — 110 002**

UGC Guidelines on Safety of Students on and off Campuses of Higher Educational Institutions

1. Preamble

University Grants Commission believes that a safe, secure and cohesive learning climate is an ineluctable precondition to quality education and research in HEIs. It should be the prime concern of educational administrators across the country to ensure that students are safeguarded against attacks, threats and accidents, both man-made and natural. With this in mind, the Commission has formulated guidelines on the ways in which the campuses of HEIs can be transformed into oases of safety, security and study. All universities may make or amend their ordinances and other relevant statutory provisions accordingly to ensure that the directions contained in the guidelines are implemented in the best interests of students.

2. Safety of Students on Campus:

HEIs can play a significant role in ensuring the safety of the students by putting in place foolproof mechanisms and impregnable standards of safety. The key lies in institutionalizing the best practices and standard operating procedures that can substantively protect students from any threats and assaults, physical, social or psychological. Given below are some of the concerns that should be materialized by HEIs in the interest of students and institution.

- Any physical infrastructure housing students, whether HEI or hostels, should be secured by a boundary wall of such height that it cannot be scaled over easily. In order to further fortify it, a fence of spiraling barbed wires can be surmounted on the wall so that unauthorized access to the infrastructure is prevented effectively. The entry points to such housing units should be restricted to three or less and they should be manned by at least three security guards, sufficiently armed, CC TV cameras, identity verification mechanism and register of unknown entrants/visitors with their identity proofs and contact details. At least one woman security personnel should be deployed at such entry points so that physical security check of girl students or visitor can be undertaken. The bags and other belongings of students/visitors can also be examined, manually and/or by metal detectors, in order to secure a weapon-free and violence-free campus.
- Biometric way of marking student attendance, both in HEI as well as hostels, can be an effective way to overcome proxy. Such digital mechanism can enable HEIs to keep an eye on a student's movement and whereabouts in failsafe manner.
- Students and staff should be provided easily identifiable and authentic ID cards and wearing of such cards in the institutional premises must be made compulsory by administration.
- HEIs should flash at frequently visited junctions like canteen and notice boards, helpline numbers against ragging, sexual harassment, accidents, calamities and so on developed by UGC, State Govts. or HEIs so that students can record and use them as and when required. It is mandatory for all HEIs to abide by and implement all the provisions contained in UGC (Curbing the Menace of Ragging in Higher educational Institutions) Regulations, 2009.
- In order to ensure that campus community receives timely, accurate, and useful information in the event of a significant emergency or dangerous situation on campus or in the local area that

poses an immediate threat to the health and safety of campus community members, HEIs can install the emergency notification system through which emergency message can be sent via e-mail, telephone, cell phone and text messaging within minutes of the occurrence of an incident. The system developed by University of California, Berkeley called WarnMe is a very good model to follow. The emergency information system can be supplemented by evacuation procedure to be followed in crisis condition so that stampede-like situations can be avoided. HEIs should take all necessary steps to ensure that these systems are adequately tested and publicized for efficacious execution.

- > Setting up a university police station within the premises of the HEIs, wherever feasible, can go a long way in instilling a sense of security amongst students and scare amongst nuisance makers and petty criminals. Officials of such a station can not only handle any crisis situation in an instant but also prevent untoward happenings by security measures like night patrols and so on. Further, it is understandable that classes, study, research, meetings, films or concerts can keep students on campus late at night. To handle these situations, police officials can provide on-demand short-distance escort services to students as they walk down to hostel or nearest taxi or bus stand etc. Student community of the HEIs can be encouraged to form a group of Community Service Officers (CSOs) to provide such service on rotation basis. HEIs can also provide Night Safety Shuttle facility to such students which offer door-to-door pick and drop service.
- > All HEIs should ensure that provisions contained in UGC (Promotion of Equity in Higher Education Institutions) Regulations, 2012 are observed by teaching & non-teaching staff, students and other stakeholders in letter and spirit. Discrimination, verbal or behavioral, based on the caste, religion, colour, nationality sex, gender, sexual orientation and social status is strictly prohibited and HEIs must do all it takes to ensure that such practices are nipped in the bud.
- > HEIs should mandatorily put in place a broad-based "Students Counseling System" for the effective management of problems and challenges faced by students. It should be a unique, interactive and target-oriented system, involving students, teachers and parents, resolved to address common student concerns ranging from anxiety, stress, fear of change and failure to homesickness and a slew of academic worries. It should bridge the formal as well as communicative gaps between the students and the institution at large. Teacher counselors, trained to act as the guardians of students at the college level, should remain in close touch with the students allotted to them (batch of 25 students) through out the year. cater to their emotional and intellectual needs and convey their growth report and feedback on attendance, examination results etc to their parents at regular interval of time. Teacher counselors can coordinate with wardens of hostels and exchange personal details of students, academic record and behavior patterns for prompt pre-emptive or corrective action.
- > HEIs should organize quarterly parents-teachers meet (PTM) so that grievances and gaps in system can be addressed and resolved. Online complaint registration system can also be launched so that issues can be addressed before they slip out of hands of authorities.
- > ~~On-campus medical facilities should be made available to student and at least one ambulance can be kept in ready mode for attending emergency and crisis situations.~~
- > HEIs should install a fire safety system under which mechanisms for the detection of a fire, the warning resulting from a fire and standard operating procedures for the control of fire are evolved. This may include sprinkler systems or other fire extinguishing systems, fire detection devices, stand-alone smoke alarms, devices that alert one to the presence of a fire, smoke-control and reduction mechanisms and fire doors & walls that reduce the spread of a fire. Students and staff should be trained in the effective operation of firefighting devices. Mock drills for fire situation should be undertaken at least once in a semester.

2

> UGC has written to HEIs time and again about the introduction of a compulsory course on Disaster Management for all students. HEIs should see to it that this initiative doesn't end up in an academic ritual. In order to give students firsthand experience of tackling situations of disaster, HEIs should organize mock drills, workshops and awareness programmes frequently.

> Talks by officials of police and public administration departments and informative audio-video lectures should be arranged at least once in a semester covering issues related to the safety of personal belongings, vehicles, personal information, ATM, special event safety, defensive sprays and so on.

> Self-defense training for women studying and working on campus through tie-ups with training institutions / NGOs should be made a mandatory component of extra-curricular activities undertaken in HEIs. Physical defense training can follow instructions on rape aggression defense model that focuses on strategies like awareness, risk reduction and risk avoidance and hands-on self-defense techniques.

> In the face of the increasing cases of sexual harassment and violence against women, it is incumbent upon HEIs to institute a thoroughgoing support and education mechanism. HEIs can organize prevention programs in collaboration with student groups to:

- Educate the campus community about sexual violence in the context of a university setting and engage people in a commitment to get involved when they observe risky situations.
- Confront the oppressive stereotypes that are the basis for the disrespect that leads to interpersonal violence.
- Talk about healthy relationships and healthy sexuality, emphasizing the importance of communication and respecting personal boundaries
- Coordinate campus-wide awareness efforts, such as town hall meetings, lectures, and other open spaces for dialogue on sexual violence

> In case of food outlets, canteens and messes, HEIs should ensure that standards of quality and hygiene are strictly observed and the food on offer is certified through hygiene test report by expert doctor for foods, water and cleanings. This would be a strong and effective bulwark against food poisoning and spread of food and water born diseases.

> All universities shall prepare an exhaustive Code of Conduct for students enrolled in departments or affiliated colleges and display it on institutional websites for compliance. A reference to such document must invariably be made in prospectus of HEIs where the student is enrolled.

3. Safety of Students while they are on Excursion/ Tours/ Academic trips etc.

> HEI should make sure that expedition activities are undertaken under the guidance and supervision of at least two trained teachers, of whom one is a lady teacher. The number of students who can collectively embark on such expedition can be adjusted in accordance with the multiple factors like duration of the journey, the weather conditions, type of the route and manageability. In case number of students exceeds fifty, a qualified doctor with adequate supplies of medicines should be included in the entourage.

> Institutions should work out the itinerary and travel plan well in advance and circulate them amongst the parents/guardians of the students who are setting out on journey. Any representation or suggestions made by parents in these regards can be taken into consideration in the interest of the successful and safe organization of expedition.

- ①
- It is mandatory for institutions to elicit consent letters from the parents/guardians of the students who are embarking on tour. Further, no excursion/ tours shall be undertaken without such insurance as would indemnify students against the various emergencies and risks.
 - Before proceeding on tour all the students should be properly briefed by the way of "training session" about the geography, climate, hazardous locations and risk zones existing in the proposed destination, codes on environmental protection, emergency procedures and basic first aid. Teachers should further remind the participants of the importance of safety precautions, team spirit and discipline.
 - The institutions should ensure that each student is medically fit to be a part of the excursion tour.
 - If the expedition involves camping, only such sites should be selected as are designated for the purpose by various government agencies concerned. Further, the site should be free from hazards such as flooding, dangerous slopes, falling rocks and dead trees etc.
 - Prior permission should be obtained if tents etc are to be put up on private land. Tents should be erected sufficiently apart to prevent rapid spread of fire in the campsite
 - Students should be allowed to carry personal communication devices such as mobile phones and should be instructed to remain in constant touch with their parents / guardians. This would also facilitate casualty handling and communication in the event of an emergency

ACTIONS TAKEN ON 10th FINANCE COMMITTEE DECISIONS

Item No.	Decision in Brief	Action Taken
Item:FC:10:2015:1 To confirm the minutes of the Ninth Meeting of Finance Committee held on 1 st June 2015.	Finance Committee unanimously confirmed the minutes of its 9 th Committee.	Noted
Item:FC:10:2015:2 To consider the Actions Taken Report on the decisions of Ninth Meeting of Finance Committee held on 1 st June 2015.	Finance Committee expressed its satisfaction on the ATR and accepted the ATR.	Noted
Item:FC:10:2015:3 To present Report of the Vice Chancellor on the progress of the University.	The members appreciated the progress made by the university and complemented on best research output in comparison to other Central Universities.	Noted
Item:FC:10:2015:4 To consider the expected expenditure incurred on Foundation Stone Laying Ceremony at Main Campus of Ghudda.	Finance Committee considered the recommendations of BAC and resolved to allow the expected expenditure of Rs. 15 lacks from project Account.	Implemented Total expenditure incurred is Rs. 5,08,330/-
Item:FC:10:2015:6 To note taking of Hostel accommodation at VPO Ghudda on rent	Finance Committee resolved to ratify the expenditure of Rs. 1,88,500/-.	Noted
Item:FC:10:2015:7 To ratify the report on the construction of temporary structure of porta cabins as hostels for boys and girls.	Finance Committee noted and resolved to ratify the expenditure of Rs. 4,00,00,000/-	Noted
Item:FC:10:2015:8 To inform the Centre-wise budget for the year 2015-16	The Finance Committee appreciated the efforts while noting the limits of the budgetary allocations.	Noted. Notice is issued to all concerned for implementation and to adhere strictly.
Item No:10:2015:9 Any other Item	No other item was placed.	--
Item No:10:2015:10 Fixing date of the next meeting of the Finance Committee.	Finance Committee authorized Chairman to fix-up dates for the next meeting as per need.	--

ANNEXUR-11.4

Progress Report
FC / EC Meeting
October 31, 2015
Warm Welcome to the Members



at Central University of Punjab, Bathinda



Assessment of Implementation of Recommendations
On filling up the vacancies
Names of the Visitor's Nominees received on 4.3.2015
Updated till 23.10.2015

Status as per sanctioned positions

Sanctioned Posts	Total	Regular	Contractual	Vacant
Professors	21	05	16	11
Associate Professors	42	23	19	19
Assistant Professors	34	73	10	11
Others	547	395	152	42

Status of working Centres

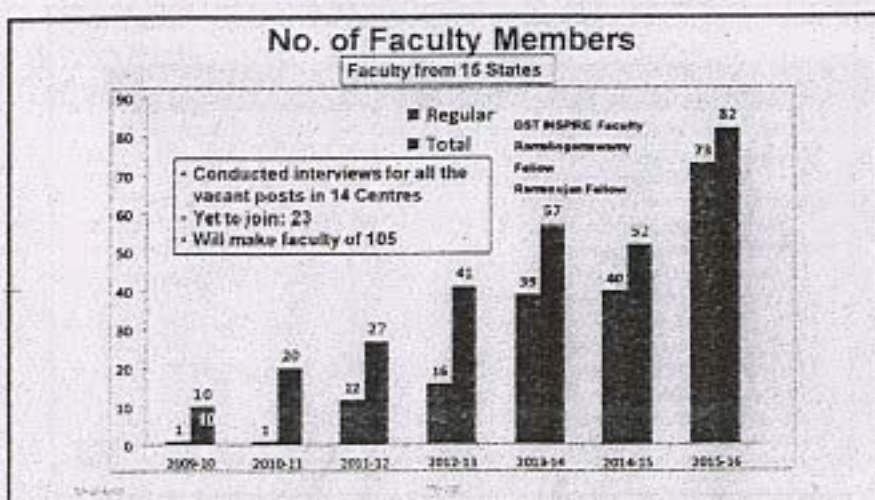
Sanctioned Posts	Total	Regular	Contractual	Vacant
Professors	15	06	09	10
Associate Professors	34	23	11	13
Assistant Professors	76	73	03	07
Others	131	395	152	34

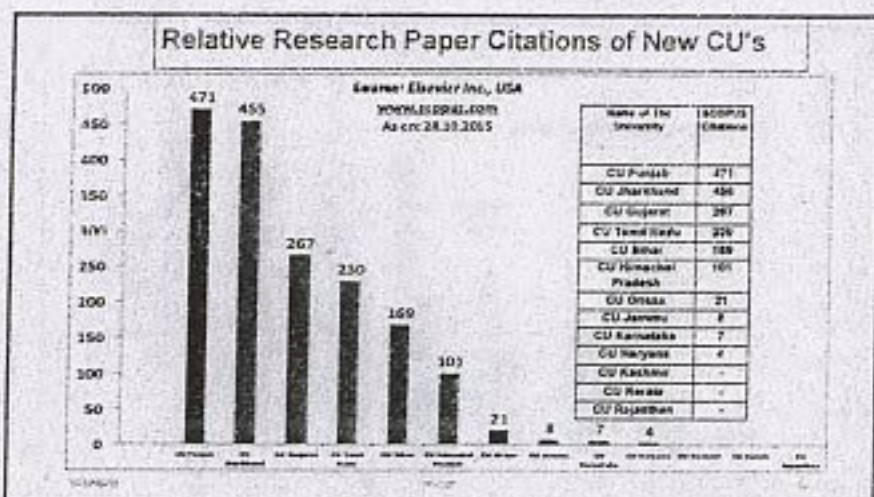
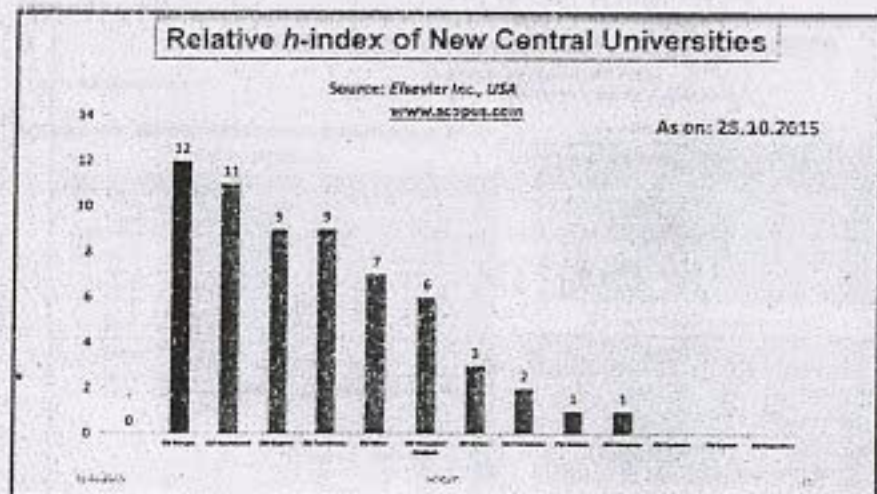
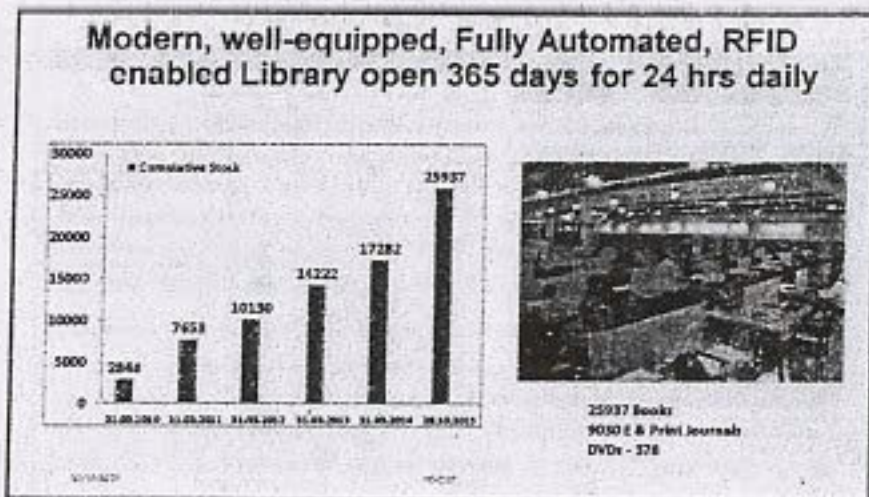
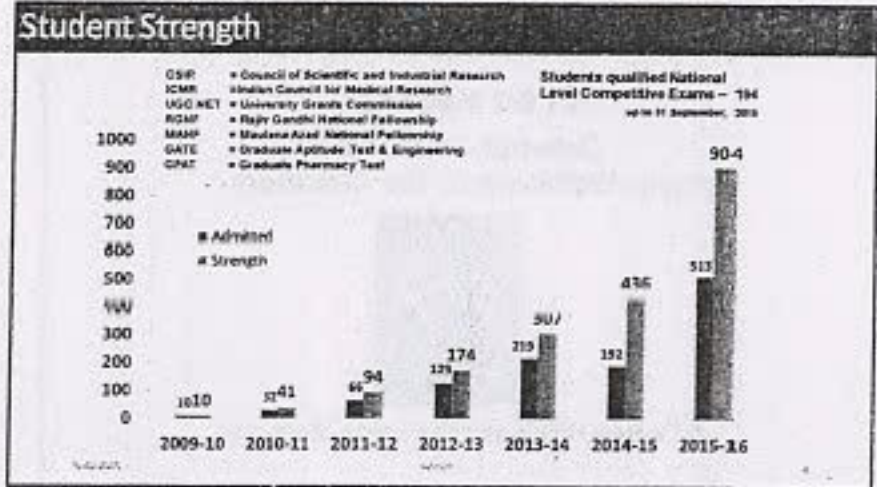
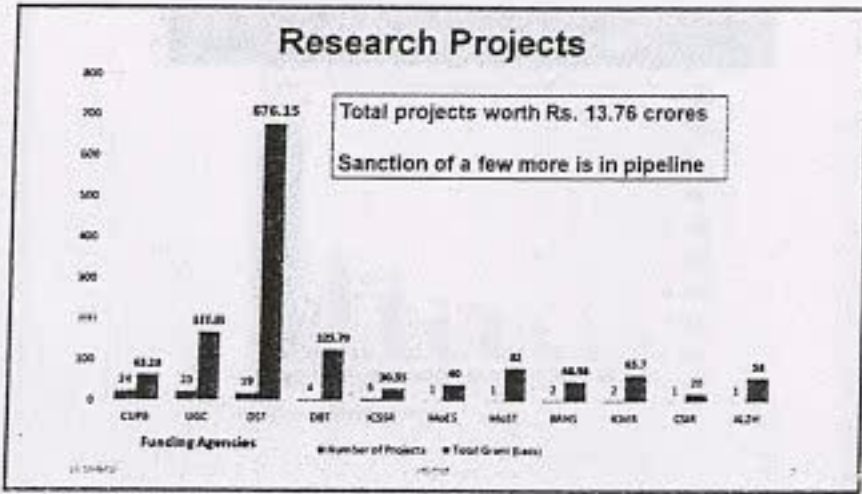
Interviews conducted since last conference & selections made

Sl. No.	Category	Sanctioned Posts	Selected	Remaining Vacancies
1	Education	10 th Feb	01	09
2	Environmental Law	30 th Feb	01	29
3	Education	30 th Feb	01	29
4	Chemical Sciences	01 st April	01	41
5	Microbiology & Biotechnology	10 th April	01	41
6	Animal Sciences	10 th April	01	41
7	Economics	20 th April	01	41
8	Law	20 th April	01	41
9	Biotechnology	20 th April	01	41
10	Physics	20 th April	01	41
11	English	20 th April	01	41
12	Geology	20 th April	01	41
13	Food Sciences	20 th April	01	41
14	Botany	27 th July	01	41
15	Health & Environmental Sciences	10 th July	01	41
16	Technology	10 th July	01	41
17	Biotechnology	10 th July	01	41
18	Biotechnology	10 th July	01	41
19	Biotechnology	10 th July	01	41
20	Biotechnology	10 th July	01	41
21	Biotechnology	10 th July	01	41
22	Biotechnology	10 th July	01	41
23	Biotechnology	10 th July	01	41
24	Biotechnology	10 th July	01	41
25	Biotechnology	10 th July	01	41
26	Biotechnology	10 th July	01	41
27	Biotechnology	10 th July	01	41
28	Biotechnology	10 th July	01	41
29	Biotechnology	10 th July	01	41
30	Biotechnology	10 th July	01	41
31	Biotechnology	10 th July	01	41
32	Biotechnology	10 th July	01	41
33	Biotechnology	10 th July	01	41
34	Biotechnology	10 th July	01	41
35	Biotechnology	10 th July	01	41
36	Biotechnology	10 th July	01	41
37	Biotechnology	10 th July	01	41
38	Biotechnology	10 th July	01	41
39	Biotechnology	10 th July	01	41
40	Biotechnology	10 th July	01	41
41	Biotechnology	10 th July	01	41
42	Biotechnology	10 th July	01	41
43	Biotechnology	10 th July	01	41
44	Biotechnology	10 th July	01	41
45	Biotechnology	10 th July	01	41
46	Biotechnology	10 th July	01	41
47	Biotechnology	10 th July	01	41
48	Biotechnology	10 th July	01	41
49	Biotechnology	10 th July	01	41
50	Biotechnology	10 th July	01	41

Centre-wise Current Status as on 20.10.2015

Sl. No.	Name of Centre	Sanctioned Posts			Filled Positions			Remarks
		Prof.	Assoc. Prof.	Asst. Prof.	Prof.	Assoc. Prof.	Asst. Prof.	
1	Centre for Chemical Sciences	2	2	4	2	2	4	
2	Centre for Pharmaceutical Sciences & Allied Professions	2	2	4	2	2	4	
3	Centre for Animal Sciences	2	2	4	2	2	4	
4	Centre for Plant Sciences	2	2	4	2	2	4	
5	Centre for Microbiology and Molecular Sciences	2	2	4	2	2	4	01 - Sarabjot Singh Fellow
6	Centre for Computational Sciences	2	2	4	2	2	4	01 - DST INSPIRE faculty
7	Centre for Physical Sciences	2	2	4	2	2	4	
8	Centre for Mathematical Sciences and Statistics	2	2	4	2	2	4	
9	Centre for Environmental Sciences and Technology	2	2	4	2	2	4	
10	Centre for Human Genetics and Molecular Medicine	2	2	4	2	2	4	1 - Regular Associate Prof & 2 - Regular Asst. Prof.
11	Center for Cell Biology and Tissue Culture	2	2	4	2	2	4	01 - Research Associate
12	Centre for Computational Chemistry	2	2	4	2	2	4	
13	Centre for Classical & Modern Languages	2	2	4	2	2	4	
14	Punjabi Language, Literature & Culture (English)	2	2	4	2	2	4	
15	Centre for Computer Science and Information Technology	2	2	4	2	2	4	
16	Centre for South & Central Asian Studies (incl. Historical Studies)	2	2	4	2	2	4	
17	Centre for Geography and Ecology	2	2	4	2	2	4	
18	Centre for Sociology	2	2	4	2	2	4	
19	Centre for Economic Studies	2	2	4	2	2	4	1 - Regular Asst. Prof. & 1 - 100% Regular Asst. Prof.
20	Centre for Law	2	2	4	2	2	4	
21	Centre for Special Education	2	2	4	2	2	4	
22	Centre for Education	2	2	4	2	2	4	
Total		21	42	84	69	23	73	





Relative Ranking RG Score of New Central Universities of India as per Research Gate, USA

As on: 28.10.2015

Rank	Name of the University	Institutional Ranking as per RG Score	RG Score
1	Central University of Punjab	175	1299.3
2	Central University of Rajasthan	223	1035.38
3	Central University of Jharkhand	376	548.75
4	Central University of Tamil Nadu	451	403.08
5	Central University of Kerala	483	369.8
6	Central University of Bihar	506	348.00
7	Central University of Gujarat	676	290.82
8	Central University of Himachal Pradesh	640	242.36
9	Central University of Karnataka	984	126.50
10	Central University of Haryana	1915	41.28
11	Central University of Jammu	2023	37.59
12	Central University of Kashmir	2776	20
13	Central University of Orissa	2893	17.55

The RG Score measures reputation & impact, based on how a researcher's work is received by their peers. This list shows institutions by the sum of the RG Scores of their individual members using ResearchGate.

Relative Ranking Impact Points of New Central Universities of India as per Research Gate, USA
As on 28.10.2015

Sr. No.	Name of The University	Institutions ranking	Total Impact Points
1	Central University of Punjab	277	400.54
2	Central University of Bihar	628	101.04
3	Central University of Kashmir	746	77.71
4	Central University of Rajasthan	1008	74.71
5	Central University of Gujarat	1523	17.39
6	Central University of Tamil Nadu	1525	17.37
7	Central University of Jharkhand	2004	8.89
8	Central University of Himachal Pradesh	2212	8.68
9	Central University of Kerala	2763	2.83
10	Central University of Karnataka	3056	1.70
11	Central University of Haryana		
12	Central University of Jammu		
13	Central University of Orissa		

Impact Points are calculated based on journals a research has been published in

NAAC Accreditation

- University became eligible to apply on 28.02.2015
- Letter of Intent (LOI) filed on 13.04.2015 online.
- NAAC accepted our LOI and registered on 7 May 2015 for SAR (Self Assessment report)
- Certificate of Institutional Eligibility for Quality Assessment (IEQA) has been received, enabling us to submit application for accreditation
- CIIPB has completed all activities and have uploaded SAR on the website of the University on 4th September 2015 and informed the NAAC
- SAR submitted to NAAC
- Final Report submitted to NAAC, Bangalore on 9th October 2015.

Community Colleges

Had applied for following 3 courses:


1. Certificate course in Communication Skill and Personality development
2. Diploma in Green Farming Technologies
3. Advanced diploma in Sustainable farming and allied technologies.

- UGC has approved the course on Green Farming Technologies
- Starting the Diploma Course w.e.f. the coming session 2015-16
- Sanction has been received, Grant is awaited

- ✓ 40 students have been admitted.
- ✓ Classes have been started w.e.f. 19.8.2015

Special Lecture

Special expert lecture by Prof. Agyajit Singh, former Head, Deptt. of Psychology, Punjabi University, entitled "Emotional Intelligence" organized on 31st August 2015.



Glimpses from lecture

Foundation Stone Laying Ceremony of main campus 7th September 2015

Hon'ble Minister of Human Resource Development, Madam Smiti Zubiniani was the Chief Guest. Hon'ble Chief Minister of Punjab, Sardar Parkash Singh Badal presided over the function. Hon'ble Minister of food Processing Industries Madam Harsimrat Kaur Badal, was the Guest of Honour



Community Development Cell Established

A: Initiatives taken for Rural Areas:

1. Ground Water and surface water for irrigation and human consumption (parameters like TDS, pH, conductivity, TSS, hardness, alkalinity, sodium potassium fluoride, heavy metals e.g. copper, zinc, lead and arsenic, cadmium, chromium and uranium etc.)
2. Soil (to include macro and micro nutrients, organic content, heavy metals e.g. Cu, Zn, Pb, As, Cd, Cr and U etc.)
3. Food grown in these soils (for heavy metal accumulation etc.)
4. Human blood and tissues samples of the residents of 3 i.e. Ghudra, Harma & Baho Jattri of 5 villages within 25 Km radius (parameter: heavy metal toxicity and chromosomal aberrations)
 - Water was also tested directly on human cells (cell lines) for its harmful impacts.
 - Proposal for human blood samples has been approved by Institutional Ethics Committee for research on human samples.
 - Samples are analysed for various bio-chemical parameters to test health status of villagers

- Records are being maintained
- Farmers are given training on Vermicomposting and Apiculture
- 250 agricultural samples (soil) collected from farmers for its testing free of cost in collaboration with National Fertilizers Limited, Bathinda

B: Initiatives taken for Urban Areas:

- Adopted local 5 Schools/Colleges for encouraging research and health consciousness and MoUs have been signed with these.
- Under *Rashtriya Aavishkar Abhiyaan and Unnat Bharat Abhiyan* schemes, faculty visits schools/colleges as Resource Person to teach and give hands on tools experience to students and staff. Many a times, students from local schools/colleges also visit CUP to get knowledge about various equipment and University Library.
- Massive Plantation Drive was organized by university with an aim to plant 20,000 saplings on main campus of the university
- International Yoga Week was observed from 18th to 21st July 2015. Faculty, students & staff participated in the week long event.
- Vigilance Awareness week was inaugurated on 26 Oct, 2015
- Students actively participated in drug de-addiction awareness camp

MOOCs (Massive Open Online Courses)

- Registered the University in edX platform for uploading MOOC courses
- The coordinator Dr. Jubilee Padmanaban, Asst Prof is educating the faculty.
- Three have already recorded some classes & lectures
- However, we are waiting for better, uninterrupted and fast connectivity.
- A total of 29 courses are being developed by 41 faculty from different Centres of CUPB. The courses to be developed in each Quarter starting from 1st October 2015 to 30th September 2016.
- Installed MOODLE onto the server of CUPB ; IP address for Moodle at CUPB is 172.16.60.55.

Submitted proposal for the following three courses under B.VOC. programmes to the UGC on 31st July 2015:

- Medical Laboratory Techniques and Health Services
- Food Processing Technologies
- Theatre and Stage Craft

- ✓ Approval of the course awaited
- ✓ However in principle programme has been sanctioned

Free Services for Residents of adjoining villages

Registration for free analysis

- Ground & surface water quality for consumption and irrigation
- Soil health audit
- Food & Fodder grown in the soil
- Blood/tissue samples of Human and Cattle of the areas for heavy metals toxicity for potential risk and early detection of cancer and other diseases and finding solutions

ICP-MS



Auto Analyser



**Region relevant to B.VOC. Programmes
Vermi-technology, Apiculture, Sericulture & Mushroom cultivation:**

Started short-term courses to encourage B.Voc. Programmes with strengths of 55 students

(a) Vermi-technology Practical in full swing



- After the completion of each cycle, approx. 2 quintal vermicompost is produced.
- For sustenance, proposed to sell it to horticulture wing of CUP and others from the University
- Records are being maintained
- Farmers are given training on Vermicomposting and Apiculture

(b) Apiculture

- Started with 10 beehives
- Protective masks, gloves, bee-veil, knife and other tools were procured.
- Field visits for hands-on-tool training on bee keeping conducted.
- Expert lectures on the different aspect of beekeeping arranged.
- Finally, Honey has been extracted purified and packed in bottles.
- Proposed to sell it at subsidised rates to University students, staff and faculty.



Apiculture Process

Extracted Honey

(c) Sericulture technology.

- For guidance on Sericulture, a visit was organised on 15th May 2015 to division of Sericulture, Directorate of Horticulture, Panchkula.
- Mulberry saplings (cultivar S,146) have been planted on the campus.



Motivational Contact Programme for talented school students of Punjab (14th to 18th September 2015)

A Motivational Contact Programme for the talented school students of Punjab was organized by the University of from 14th to 18th September, 2015 in collaboration with Punjab State Council for Science & Technology, Chandigarh.

The programme was inaugurated by Prof. R. K. Kohli, Vice-Chancellor, Central University of Punjab. 30 students of Meritorious School Bathinda participated.

About 20 hands-on-tools training in Plant Tissue Culture, Animal Culture, Environment Science, Physics, Chemistry, Internet & Computers and the University Library were organized



Glimpses from the lectures

- Students were taken to Science City, Kapurthala for exposure to Science Exhibits.
- Two special Career counselling lectures, one by the Vice Chancellor and other by the Controller of Examinations were also arranged in which the parents of the students were also invited.
- Certificates to the Resource persons and participating students were also given. The feedback of the students was very good and the students enjoyed the programme.



University faculty delivering the lectures to students of meritorious school

Lecture on "Emotional Intelligence and Stress Management"

Prof. E V Swaminathan, consultant HRD, Bhram Kumar's Global Hospital and Research Centre delivered expert lecture on "Emotional Intelligence and Stress Management" on 18.9.2015. Prof. Swaminathan is renowned personality and has delivered lectures on stress management and related fields in reputed organizations. Nearly 250 participants were present.



Vigilance Awareness Week

(26th to 30th October 2015)

University observed Vigilance Awareness Week on 29th October 2015 and as a part of celebration, Interactive Session on "Preventive Vigilance as a tool of Good Governance" was organized. Dr. Sumit Jarangal, IAS, Additional Deputy Commissioner (G), S. Gurmeet Singh, SSP (Vigilance), and DSP (Vigilance) from local administration were the guests on the occasion.



Guests sharing their views during on Vigilance Awareness

Vice Chancellor felicitating the guests

E-Journals of University Library updated

Name of the Publication	URL	No. of Titles
American Chemical Society	http://pubs.acs.org/	77
American Institute of Physics	http://www.aip.org/aip/journals/journalsList.html#list	28
American Physical Society	http://pubs.aip.org/journals.html	25
Annual Reviews	http://www.annualreviews.org/	28
Cambridge University Press	http://www.cambridge.org/	204
Economic & Political Weekly	http://www.epw.in/	1
Institute of Physics	http://www.institutephysics.org/journals	46
JSTOR	http://www.jstor.org/	2545
Oxford University Press	http://www.oxfordjournals.org/	204
Project Muse	http://www.jhu.edu/muse/	485
Royal Society of Chemistry	http://www.rsc.org/	23
Science Direct	http://www.sciencedirect.com/	1349
Springer Link	http://link.springer.com/	1260
Taylor & Francis	http://www.tandfonline.com/	1271
Wiley Blackwell	http://www.blackwell-synergy.com/	406
Wiley Online	http://www.interscience.wiley.com/	81

Full Text Databases updated - University Library	
Name of the Database	Description
Web of Science	Imprints, the largest abstract and citation database of peer-reviewed literature.
Web of Science	Web of Science is an online subscription-based scientific citation indexing service maintained by Thomson Reuters that provides a comprehensive citation search.
World Bank eLibrary	Large collection of World Bank working papers and research publications like research reports, journals, policy documents, development reports and working papers dating as far as the 1970s.
Research Gateway	Carries data on macro-economic forecasts and insights on growth, inflation, fiscal balance, balance of payments, corporate earnings and a host of several indicators on India.
Statista	Provides database of the financial performance and business of over 27,000 companies in India.
Statista	Provides statistics, official documents of state governments in India on diverse fields and sectors.
Statista	Provides ready to use data on socio-economic life of India and its states/union territories.
Statista	Provides researches done through the database through the development of a network of Statista. Includes secondary data from the Statista in the network.
Statista	Access to database on various aspects of the Indian economy, particularly industry and the corporate sector and financial performance of Indian listed companies (PLCs).
Statista	FTT provides a wide range of financial and economic data, including company financials, industry data, and as well as national & regional data as well as national & regional data as well as national & regional data.
Statista	Provides access to more than 1,800 law and law-related publications.
Statista	Provides database on legal, taxation, corporate and business policies.



Central University of Punjab, Bathinda

Established vide Act No. 25 (2009) of Parliament

Ref. No: CUPB/CC/Accts/ /2015-16

Dated: Oct. 2015

Inter – Office Note

Subject: Information on Utilization of Funds under XII plan General Development Assistance as on 30.09.2015.

With reference to email dated 09.10.2015 regarding meeting of the Finance Committee to be held on dated 30.10.2015, the information on Utilization of Funds under XII plan General Development Assistance as on 30.09.2015 is forwarded herewith as per format I,II,V,VI, VII (a), VII(B) and GFR-19A for your further necessary action please.

The major head of expenditure are as under :-

(Rupees in Lacs)

Sr. No.	Particulars	Expenditure as on 31.03.2015	During the Year upto 30.09.2015	Total Expenditure upto 30.09.2015
1.	Buildings	5232.19	690.62	5922.81
2.	Books & Journals	310.46	1.64	312.10
3.	Equipments	1644.40	265.58	1909.98
4.	Campus Development	461.69	366.18	827.87
5.	Other Infrastructure	1082.80	50.32	1133.12
	Total	8731.55	1374.34	10,105.89

This information has been derived from Format V of the Utilization of funds received from UGC, New Delhi vide their letter No. F. No.1-1/2012 (CU) dated 25.08.2015 received on 08.09.2015.

[Signature]
Assistant 20/10/15

Accounts Officer

[Signature]
20/10/15

Per FC.

[Signature]
20/10/15

DR (A)

लेखा कार्यालय / Accts. Off.
क्र./Sr. 2776
दिनांक / Dt. 20/10/15

CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

GFR 19-A

[See Rule 212 (1)]

Utilization Certificate - General Development Assistance (Under XII Plan)

For the period ending 30.09.2015

S. No.	Letter No & date	Amount (Rs.)
1	Letter No. F.78-1/2012(CU) Dated 03 Aug 2012	750.00 Lacs
2	Letter No. F.78-2/2012(CU) Dated 03 Aug 2012	25.00 Lacs
3.	Letter No. F.78-3/2012(CU) Dated 03 Aug 2012	12.50 Lacs
4.	Letter No. F.78-3/2012(CU) Dated 07 Mar 2013	37.50 Lacs
5.	Letter No. F.78-1/2012(CU) Dated 19 Mar 2013	2250.00 Lacs
6.	Letter No. F.78-1/2012(CU) Dated 30 Aug 2013	1925.00 Lacs
7.	Letter No. F.78-1/2012(CU) Dated 31 Mar 2014	3564.00 Lacs
8.	Letter No. F.78-1/2012(CU) Dated 13 Jan 2015	6936.00 Lacs
9.	Letter No. F.78-1/2012(CU) Dated 13 Jan 2015	6500.00 Lacs
Total		22000.00 Lacs

1. Certified that out of Rs.6500.00 Lacs of grants-in-aid received during the year 2015-16 in favour of Central University of Punjab, Bathinda as given above in the margin and Rs.5564.22 Lacs on account of unspent balance of the previous year (2014-15) plus Bank interest earned/ academic fee etc. of Rs.62.62 Lacs and a sum of Rs. 2394.14 Lacs has been utilized for the purpose for which it was sanctioned and that the balance of Rs. 9732.70 Lacs remains with the university as on 30th Sep. 2015.

Details of Funds Received and expenditure incurred so far

(Rupee In Lacs)

Year	Grant Received	Interest earned / Academic Fee etc.	Total funds available	Expenditure incurred				Unspent Balances at the end of the year
				Grants in aid General (31)	Grants in aid Salary (36)	Creation of Capital Assets (35)	Total	
2012-13	3075.00	237.43	5724.13	672.91	449.55	1352.22	2474.68	3249.45
2013-14	1925.00	326.84	5501.29	1056.92	679.65	2099.77	3836.34	1664.95
2014-15	10500.00	508.41	12662.04	1044.76	784.82	5279.56	7109.14	5564.22
2015.16	6500.00	62.62	12126.84	568.69	451.11	1374.34	2394.14	9732.70
Total	22000.00	1135.30	-	3343.28	2365.13	10105.89	15814.30	-

2. Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Vouchers
2. Cash Book
3. Bank Statement
4. Bank Reconciliation

Signature.....

Designation: Registrar

Date:

|
ok ✓ ✓

CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

GFR 19-A

[See Rule 212 (1)]

Utilization Certificate – For Establishment of School of Education
(Under XII Plan)

For the period ending 30.09.2015

S. No.	Letter No & date	Amount (Rs.)
1.	Letter No. F.78-7/2014(CU) Dated 25 Mar 2014	500.00 Lacs
	Total	500.00 Lacs

1. Certified that out of Rs. Nil of grants-in-aid sanctioned during the year 2015-16 in favour of **Central University of Punjab, Bathinda** as given above in the margin and Rs. 499.30 on account of unspent balance of the previous year (2014-15) plus Bank interest earned/ academic fee etc. of Rs. 3.33 Lacs and a sum of Rs. 23.74 Lacs has been utilized for the purpose for which it was sanctioned and that the balance of Rs. 478.89 Lacs remains with the university as on 30th Sep. 2015.

Details of Funds Received and expenditure incurred so far

(Rupee In Lacs)

Year	Grant Received	Interest earned / Academic Fee etc.	Total funds available	Expenditure incurred				Unspent Balances at the end of the year
				Grants in aid General (31)	Grants in aid Salary (36)	Creation of Capital Assets (35)	Total	
2012-13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013-14	500.00	0.00	500.00	3.18	5.96	4.05	13.19	486.81
2014-15	0.00	35.06	521.87	1.73	20.84	0	22.57	499.30
2015-16	0.00	3.33	500.70	0.00	23.74	0.00	23.74	478.89
Total	500.00	38.39	-	4.91	50.54	4.05	46.93	-

2. Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Vouchers
2. Cash Book
3. Bank Statement
4. Bank Reconciliation

Signature.....

Designation: Registrar

Date:

1
ok ✓

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 01.10.2015
XII PLAN
NAME OF THE UNIVERSITY : CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

FORMAT - I

UNSPENT BALANCES AS ON 01.10.2015
 (in lacs)

Sl. No.	XII Plan Allocation (Vide Letter No.D.O.No.F.1- 1/2012 (CUJ) dated 10.06.13)	Opening balances as on 1.4.2012 out of XI Plan releases	Grant Received during 2012 to 2017 (XII Plan)	Interest earned on the grant received	Academic Receipts/ Fees/ Other receipts etc.	Total funds available with the University (4+5+6+7)	Expenditure incurred during XI Plan (2008-09 to 2011-12)	Expenditure incurred upto 30.03.2015 against XII Plan Allocation/ Releases	(% of Utilisation) (10/ 8)	Unspent Balances as on 01.10.2015 (8-10)	
1	2	3	4	5	6	7	8	9	10*	11	12
1	XII Plan General Development Assistance (Including Merged Scheme and Fellowship Scheme) which is now a part of XII Plan GDA	33350.00	2411.70	22000.00	1013.36	121.94	25547.00	4537.68	15814.30	61.90%	9732.70
2	Additional Grant (if any please specify) (XII Plan)	-	-	-	-	-	-	-	-	-	-
(i)	For Establishment of School of Education	-	0.00	500.00	38.39	0.00	538.39	0.00	59.50	11.05%	478.89
(ii)											
	Total	33350.00	2411.70	22500.00	1051.75	121.94	26085.39	4537.68	15873.80	60.85%	10211.59

Signature.....

Registrar
 Central University of Punjab, Bathinda

(Handwritten Signature)

(Handwritten Mark)

**STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES (YEAR-WISE)
(XII PLAN)**

NAME OF THE UNIVERSITY : CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

FORMAT - II

Sl. No.	Name of the Scheme	Grant Received from UGC								Expenditure incurred upto 30.06.2015 against XII Plan Allocation/ Releases								Total
		2012-13	2013-14	2014-15	2015-16	2016-17	Total	2012-13	2013-14	2014-15	2015-16	2016-17	Total					
		3	4	5	6	7	8	9	10	11	12	13	15					
1	XII Plan General Development Assistance (Including Merged Scheme and Fellowship Scheme) which is now a part of XII Plan GDA	3075.00	1925.00	10500.00	6500.00	-	22000.00	2474.58	3836.34	7109.14	2394.14	-	15814.30					
2	Additional Grant (if any please specify) (XII Plan)	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	-	0.00					
(i)	For Establishment of School of Education	-	500.00	0.00	0.00	-	500.00	0.00	13.19	22.57	23.74	-	59.50					
(ii)		-	-	-	-	-	0.00	-	-	-	-	-	-					
	Total	3075.00	2425.00	10500.00	6500.00	-	22500.00	2474.58	3849.53	7131.71	2417.88	-	15873.80					

Signature.....
Registrar
Central University of Punjab, Bathinda

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Expenditure Details during XII Plan Item-wise
CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

Name of the University :

Sl. No.	Item	XII Plan Allocation	Grants Received from UGC during XII Plan	Expenditure incurred against XII Plan Grant Release					Total
				2012-13	2013-14	2014-15	2015-16	2016-17	
1	2	3	4	5					
I	Recurring (Grants in aid General) (31)								
(i)	Recurring expenses	6900.00	3700.00	672.91	1056.92	1044.76	568.69	-	3343.28
	TOTAL - I	6900.00	3700.00	672.91	1056.92	1044.76	568.69	-	3343.28
II	Expenditure On Non-NET Fellowship for M.Phil/ Ph.D Scolors (Included in Grant in Aid General - 31)								
III	Recurring (Grants in aid Salary) (36)								
(i)	Staff Salary :	3650.00	3300.00	449.55	679.65	784.82	451.11	-	2365.13
	Teaching	-	-	223.54	343.25	430.78	259.85	-	1257.42
	Non-Teaching	-	-	226.01	336.40	354.04	191.26	-	1107.71
	TOTAL - II	3650.00	3300.00	449.55	679.65	784.82	451.11	-	2365.13
IV	Non-recurring (Grants for creation of Capital assets) (35)								
(i)	Building	-	15000.00	391.74	294.90	4545.55	690.62	-	5922.81
(ii)	Books & Journals	-	-	88.63	111.09	110.74	1.64	-	312.10
(iii)	Equipment (Excluding furniture, fixture & Computers)	-	-	389.90	948.23	306.27	265.58	-	1909.98
(iv)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)	-	-	209.38	206.16	46.15	366.18	-	827.87
(v)	Other infrastructure which are not included (i) to (iv) (Please specify)	-	-	272.57	539.39	270.84	50.32	-	1133.12
	TOTAL - III	22800.00	15000.00	1352.22	2099.77	5279.56	1374.34	-	10105.89
	GRAND TOTAL (I+II+III+IV)	33350.00	22000.00	2474.68	3836.34	7109.14	2394.14	-	15814.30

* Allocation of Grant under the Head General Development but no break up is received.

Signature.....

Registrar
Central University of Punjab, Bathinda

[Handwritten Signature]

Financial Requirement for 2015-15

Name of the University :

CENTRAL UNIVERSITY OF PUNJAB, BATHINDA
General Development Grant Scheme including Merged & fellowship Scheme

Sl. No.	Item	XII Plan Allocation	General Component	SC Component	ST Component	Total
1	2	3			5	
I	Recurring (Grants in aid General) (31) Including Merged Scheme	-	2239	433	217	2889
II	Fellowship for Non-NET M.Phil/ Ph.D Scolars	-	0	0	0	0
	TOTAL		2239	433	217	2889
III	Recurring (Grants in aid Salary) (36) including Merged Scheme	-	1085	210	67	1400
	Staff Salary for post sanctioned during XI Plan including first charge of XI Plan :-					
(i)	Teaching	-	0	0	0	0
(ii)	Non-Teaching	-	0	0	0	0
	TOTAL - II		1085	210	67	1400
III	Non-recurring (Grants for creation of Capital assets) (35) Including Merged Scheme	-	1217	2349	1174	15660
(i)	Building	-	78	15	7	100
(ii)	Books & Journals	-	1550	300	149	2000
(iii)	Equipment (Excluding furniture, fixture & Computers)	-	78	15	7	100
(iv)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)	-	388	75	37	500
(v)	Other infrastructure which are not included (i) to (iv) (Please specify)	-	14231	2754	1374	18360
	TOTAL - III		17555	3397	1658	22649
	GRAND TOTAL (I+II+III)					

* Allocation of Grant under the Head General Development but no break up is received.

Signature.....

Registrar
Central University of Punjab, Bathinda

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EXPENDITURE DETAILS UNDER PLAN (GENERAL DEVELOPMENT ASSISTANCE) INCLUDING MERGED SCHEMES & FELLOWSHIP SCHEMES

Year	Grant in aid General (31)										Grant in aid Salary (36)				Grant in aid Capital Assets (35)				Total Expenditure					
	General		SC		ST		Total		General		SC		ST		Total		General		SC		ST		G.Total	
2012-13	1	Opening Balance	386.70	74.85	37.42	498.97	204.56	39.59	19.80	263.95	1277.60	247.32	123.66	1648.78	1869.07	361.76	180.88	2411.70						
	2	Grant Received	196.66	38.06	19.03	253.75	317.75	61.50	30.75	410.00	1868.72	361.59	180.84	2411.25	2383.13	461.25	230.62	3075.00						
	3	Interest Earned	14.25	2.76	1.38	18.39	23.03	4.46	2.23	29.72	135.46	26.22	13.11	174.79	172.74	33.44	16.72	222.90						
	4	Academic Receipts / Fee etc.	0.93	0.18	0.09	1.20	1.50	0.29	0.15	1.94	6.83	1.71	0.85	11.39	11.26	2.18	1.09	14.53						
	5	Total Funds Available with the University (1+2+3)	598.54	115.85	57.92	772.31	546.84	105.84	52.93	705.61	3290.81	636.34	318.46	4246.21	4436.20	858.63	429.31	5724.13						
	6	Expenditure incurred *	521.51	100.94	50.47	672.91	348.40	67.43	33.72	449.55	1047.57	202.33	101.42	1352.22	1917.88	371.20	185.61	2474.68						
	7	Unspent balance available (4-5)	77.03	14.91	7.45	99.40	198.44	38.41	19.21	256.06	2242.84	434.11	217.04	2893.99	2518.31	487.43	243.70	3249.45						
2013-14	1	Opening Balance	77.03	14.91	7.45	99.40	198.44	38.41	19.21	256.06	2242.84	434.11	217.04	2893.99	2518.31	487.43	243.70	3249.45						
	2	Grant Received	965.84	186.94	93.47	1246.25	457.25	68.50	44.25	590.00	68.79	13.31	6.66	88.75	1491.87	288.75	144.38	1925.00						
	3	Interest Earned	60.64	11.74	5.87	78.25	38.13	7.38	3.69	49.20	134.43	26.02	13.01	173.46	233.20	45.14	22.57	300.91						
	4	Academic Receipts / Fee etc.	5.22	1.01	0.51	6.74	3.29	0.64	0.32	4.24	11.59	2.24	1.12	14.95	20.10	3.89	1.95	25.93						
	5	Total Funds Available with the University (1+2+3)	1108.73	214.60	107.30	1430.64	697.11	134.93	67.47	899.50	2457.64	476.68	237.83	3171.15	4263.48	825.21	412.60	5501.29						
	6	Expenditure incurred *	819.11	158.54	79.27	1056.92	526.73	101.95	50.97	679.65	1627.32	314.97	157.48	2099.77	2973.16	575.46	287.72	3836.34						
	7	Unspent balance available (4-5)	289.62	56.06	28.03	373.72	170.38	32.98	16.50	219.85	830.32	160.71	80.35	1071.38	1290.32	249.75	124.88	1664.95						

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Year	Grant in aid General (31)				Grant in aid Salary (36)				Grant in aid Capital Assets (35)				Total Expenditure			
	General		ST	Total	General		ST	Total	General		ST	Total	General		ST	G.Total
	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	G.Total
2014-15	289.62	56.06	28.03	373.72	170.38	32.98	16.50	219.86	830.32	150.71	80.35	1071.38	1290.32	249.76	124.88	1664.95
	1162.50	225.00	112.50	1500.00	1162.50	225.00	112.50	1500.00	5812.50	1125.00	562.50	7500.00	8137.50	1575.00	787.50	10500.00
	70.88	13.72	6.86	91.46	59.07	11.43	5.72	76.22	236.27	45.73	22.87	304.87	366.22	70.88	35.45	472.55
	5.38	1.04	0.52	6.94	4.48	0.87	0.43	5.78	0.30	0.00	0.00	23.14	9.86	1.91	0.95	35.86
	1528.38	295.82	147.91	1972.12	1396.43	270.28	135.15	1801.85	6875.09	1331.44	665.72	8899.39	9803.90	1897.54	948.78	12673.36
	809.69	156.71	78.36	1044.76	608.24	117.72	58.86	784.82	4091.66	791.93	395.97	5279.56	5509.59	1066.36	533.19	7109.14
	718.69	139.11	69.55	927.36	788.19	152.56	76.29	1017.03	2787.43	539.51	269.75	3619.83	4294.31	831.18	415.59	5564.22

2015-16 (upto 30.09.15)	718.69	139.11	69.55	927.36	788.19	152.56	76.29	1017.03	2787.43	539.51	269.75	3619.83	4294.31	831.18	415.59	5564.22
	542.50	105.00	52.50	700.00	620.00	120.00	60.00	800.00	3875.30	750.00	375.00	5000.00	5037.50	975.00	487.50	6500.00
	1.78	0.34	0.17	2.29	1.98	0.38	0.19	2.56	9.41	1.82	0.91	12.15	13.17	2.54	1.27	17.00
	4.77	0.92	0.46	6.15	5.33	1.03	0.52	6.87	0.00	0.00	0.00	32.60	10.10	1.95	0.98	45.62
	1267.74	245.37	122.68	1635.81	1415.50	273.97	137.00	1826.46	6671.84	1291.33	645.66	8664.57	9355.08	1810.67	905.34	12126.84
	440.73	85.30	42.65	568.69	349.61	67.67	33.83	451.11	1065.11	206.15	103.08	1374.34	1855.45	359.12	179.56	2394.14
	827.01	160.07	80.03	1067.12	1065.89	206.30	103.17	1375.35	5606.73	1085.18	542.58	7290.23	7499.63	1451.55	725.78	9732.70

Signature.....
Registrar
Central University of Punjab, Bathinda

Note:-

(a) * This allocation has been made proportionately as per prescribed % for reserve categories.

(b) The excess expenditure over allotment has been incurred out of General development grant being unavoidable expenditure and will be recouped on receipt of next grant under the head.

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EXPENDITURE DETAILS UNDER PLAN (ADDITIONAL GRANT)
(For Establishment of School of Education)

Year	(Rs. in lacs)													
	Grant in aid General (31)			Grant in aid Salary (36)			Grant in aid Capital Assets (35)			Total Expenditure				
	General	SC	ST	General	SC	ST	General	SC	ST	General	SC	ST	G.Total	
2013-14	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	-	-	-	-	-	-	-	-	-	-	-	-	-
	3	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	-	-	-	-	-	-	-	-	-	-	-	-	500
	5	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	-	-	-	-	-	-	-	-	-	-	-	-	500
	7	-	-	-	-	-	-	-	-	-	-	-	-	13.19
2014-15	1	-	-	-	-	-	-	-	-	-	-	-	-	486.81
	2	-	-	-	-	-	-	-	-	-	-	-	-	486.81
	3	-	-	-	-	-	-	-	-	-	-	-	-	0
	4	-	-	-	-	-	-	-	-	-	-	-	-	35.06
	5	-	-	-	-	-	-	-	-	-	-	-	-	0
	6	-	-	-	-	-	-	-	-	-	-	-	-	521.87
	7	-	-	-	-	-	-	-	-	-	-	-	-	22.57
2015-16 (upto 30.09.15)	1	-	-	-	-	-	-	-	-	-	-	-	-	499.30
	2	-	-	-	-	-	-	-	-	-	-	-	-	0
	3	-	-	-	-	-	-	-	-	-	-	-	-	3.33
	4	-	-	-	-	-	-	-	-	-	-	-	-	0
	5	-	-	-	-	-	-	-	-	-	-	-	-	502.63
	6	-	-	-	-	-	-	-	-	-	-	-	-	23.74
	7	-	-	-	-	-	-	-	-	-	-	-	-	478.89

* No Breakup Detail is available

Signature.....

Registrar

Central University of Punjab, Bathinda

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ANNEXURE 11.6

Item 11:2015:5C

23236735/ 23239437/23235733 23232701
23237721/ 23232317/23234116/ 23236351

UGC website- www.ugc.ac.in

All communications should be addressed to
the Secretary by designation and not by name



UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110002

विश्वविद्यालय अनुदान आयोग
बहादुरशाह जफर मार्ग
नई दिल्ली - 110 002

October, 2015

12 OCT 2015

F.No.78-9/2015 (CU)

The Registrar
Central University of Punjab
City Campus
Mansa Road
Bathinda-151 001.

**Subject: Approval of Audited Annual Statement of Accounts of the Central University of Punjab
Bathinda for the financial year 2014-15.**

Sir,

With reference to your letter no. CUPB/CC/15/FC/1051 dated 04-06-2015 on the above subject,
the undersigned is directed to convey the UGC approval on the Annual Audited Statement of Accounts for
the financial year 2014-15.

Yours faithfully,

(Sushma Rathore)
Under Secretary

Release:
20/10

Ao (F)

cc: VCO
DR(A)
AR (E) for Records

2449

20/10/15

CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

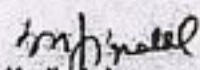
(Established vide Act No.25(2009) of Parliament)

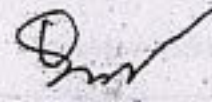
BALANCE SHEET AS ON 31.03.2015

PARTICULARS	SCH	CURRENT YEAR (2014-15)	PREVIOUS YEAR (2013-14)
		Rs.	Rs.
<u>CORPUS/CAPITAL FUND AND LIABILITIES</u>			
CORPUS/CAPITAL FUND	1	1169400466	627664437
DESIGNATED/ EARMARKED/ ENDOWMENT FUND	2	849182871	388463313
CURRENT LIABILITIES AND PROVISIONS	3	26315783	21997009
TOTAL		2044899120	1038124759
<u>ASSETS</u>			
FIXED ASSET	4		
Tangible Assets		586818111	316036454
Intangible Assets		5349358	5349358
Capital Work-In-Progress		48433424	161293984
INVESTMENT- FROM EARMARKED/ENDOWMENT FUNDS	5		
Long Term		203294730	135181693
Short term		0	0
INVESTMENT- OTHERS	6	0	0
CURRENT ASSETS	7	669114091	272156008
LOANS & ADVANCES & DEPOSITS	8	531889406	148107262
TOTAL		2044899120	1038124759

Notes:- 1. Significant Accounting Policies attached as per Schedule-23 forming part of Balancesheet
2. Notes on Accounts as per Schedule 24 forming part of Balancesheet


Pror. R.C. Sharma
Registrar


S.K. Jindal
OSD (Finance)


C.L. Bansal
Accounts Officer

Place :-Bathinda
Dated:-01.05.2015

For Singla Gupta & Associates
Chartered Accountants


C.A. Gaurinder Singla
Prop.

Seen 
Vice Chancellor

CENTRAL UNIVERSITY OF PUNJAB, BATHINDA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2015

PARTICULARS	SCH	CURRENT YEAR	PREVIOUS YEAR
		(2014-15)	(2013-14)
		Rs.	Rs.
A) INCOME			
Academic Receipts	9	0	0
Grants/ Subsidies	10	185214993	178969438
Income from Investment	11	0	0
Interest Earned	12	2548507	1966129
Other Income	13	8835329	7017950
Prior Period Income	14	0	0
TOTAL A		196598829	187953515
B) EXPENDITURE			
Establishment Exp	15	80412343	68581601
Academic Expenses	16	13523649	8972184
Administrative and General Expenses	17	39748946	51710043
Transportation Expenses	18	1816362	542406
Repairs & Maintenance	19	5280744	5494256
Finance Costs	20	10761	90725
Other Expenses	21	0	0
Prior Period Items	22	0	0
Depreciation	4	44422168	43598211
TOTAL B		185214993	178969436
Balance being excess of Income over Expenditure (A-B)		11383836	8984079
Transfer to Special Reserve (Specify each)			
Less : Excess Depreciation Reserve Account		0	4398211
Transfer to General Reserve		0	0
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL F		11383836	4585868

Notes:- 1. Significant Accounting Policies attached as per Schedule-23 forming part of Balancesheet
2. Notes on Accounts as per Schedule 24 forming part of Balancesheet

R.C. Sharma
Prof. R.C. Sharma
Registrar

S.K. Indal
S.K. Indal
OSD (Finance)

C.L. Bansal
C.L. Bansal
Accounts Officer

Place :- Bathinda
Dated:- 01.06.2015

For Single Chartered Accountants

Prop.

Seen *[Signature]*
4/6/15
Vice Chancellor

CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

**SCHEDULE-1
CORPUS / CAPITAL FUND**

PARTICULAR	CURRENT YEAR (2014-15) Rs.	PREVIOUS YEAR (2013-14) Rs.
Opening Balance	627664437	410403278
Add : Assets Purchased out of Earmarked Funds	157347697	118505996
Add : Contribution Toward Corpus/ Capital Fund	373004496	94169294
Add: Excess/ (Deficit) of Income/ (Loss) Over Expenditure	11383836	4585869
TOTAL	1169400466	627664437

**SCHEDULE-2
DESIGNATED/ EARMARKED/ ENDOWMENT FUND**


PARTICULAR	CURRENT YEAR (2014-15) (A)	CURRENT YEAR (2014-15) (B)	CURRENT YEAR (2014-15) (C)	CURRENT YEAR (2014-15) Total = A + B + C	PREVIOUS YEAR (2013-14) Rs.
	BREAK UP FUND WISE Project	BREAK UP FUND WISE UGC Grant	BREAK UP FUND WISE DEP. FUND	BREAK UP FUND WISE	
	Rs.	Rs.	Rs.	Rs.	Rs.
A) Opening Balance	23769346	215175566	149518401	388463313	440713682
B) Addition during the year					
i) Donations/ Grants (incl. SC/BC Grant)/Trf.	20876819	105000000	44995567	1115872386	296411511
ii) Income from investment made on account of Funds and penalty for late supply	1854848	50761203	15308718	67924827	42809222
iii) Other Additions (Fee/ Subscription)	0	3586159		3586159	2593295
Excess Grant Dep. Reserve Created		0		0	4398211
TOTAL A+B	46501011	1319522988	209822686	1575846685	786925921
C) Utilisation/ Expenditure toward objective of Fund					
i) Capital Expenditure					
- Fixed Assets	2970043	154951053	0	157921096	118828509
- Others	15299	373004496	0	373019795	94230820
Total	2985342	527955549	0	530940891	213059329
ii) Revenue Expenditure/Deduction	10507930	185214993	0	195722923	185403279
TOTAL C	13493272	713170542	0	726663814	398462608
NET BALANCE AS AT THE YEAR END (A+B-C)	33007739	606352446	209822686	849182871	388463313

M. S. S. Singh



**SCHEDULE-3
CURRENT LIABILITIES AND PROVISIONS**

PARTICULAR	CURRENT YEAR (2014-15) Rs.	PREVIOUS YEAR (2013-14) Rs.
A) CURRENT LIABILITIES		
1 Acceptances	0	0
2 Sundry Creditors	0	0
a) For Goods	346857	366276
b) Others	2471794	123666
3 Advance received	1647849	1410659
4 Interest Accrued but not due		
a) Secured Loans/ Borrowings	0	0
b) Unsecured Loans/ borrowings	0	0
5 Statutory Liabilities		
a) Overdue	0	0
b) others	1777027	2677777
6 Other Liabilities Securities/ EMD Payable	13699018	8922527
TOTAL A	19497545	13645355
B) PROVISIONS		
1 For Taxation		
2 Gratuity		
3 Superannuation/ Pension		
4 Accumulated Leave Encashment		
5 Trade Warranties/ Claims		
6 Other Specify	6818238	8351654
TOTAL B	6818238	8351654
TOTAL A+B	26315783	21997009

As per original 



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DEPRECIATION FOR THE YEAR 2018-19

SCHEDULE-4

S. No.	Name of the Asset	Rate	GROSS BLOCK			DEPRECIATION			NET BLOCK CLOSING BALANCE	
			Opening Balance	Addition before 30.09.14	Addition after 30.09.14	Total	Opening Balance	Current Year Depreciation		Adjustment
1	Building-Portia Cabin	2.0%	14756657	19428079	337690	34522526	1631113	690453	2321565	32201060
2	Building-Boundary Wall	2.0%	0	94042810	0	94042810	0	1880856	1880856	92161954
3	Furniture & Fixtures	7.5%	55302626	8368258	6051279	68722163	12074915	5154162	17229077	51493085
4	Laboratories	8.0%	116214693	40691430	40983919	197890042	31824715	15831203	47655918	150234123
5	Computers	20.0%	33437747	5579349	8077099	47094195	25215391	9418839	34637230	12456965
6	Audio Video System	7.5%	374774	0	0	374774	5108	28108	108216	266558
7	Equipments	5.0%	32460552	978478	683850	34122880	1110546	1706144	12807890	21315190
8	Solar Wind Hybrid System	8.0%	805000	300000	0	1105000	705400	88400	796800	308200
9	Vehicle	10.0%	1929277	0	0	1929277	1040017	192928	1232945	696332
10	Solar Water Heating System	8.0%	233113	0	0	233113	145915	18649	165564	67549
11	Library Books	10.0%	21409384	422017	4587443	26413944	16745369	2641884	19388253	7030591
12	Air Cooling System	5.0%	850000	0	0	850000	62750	42500	108250	743750
13	Journals	10.0%	24361270	188227	5956336	30505835	23285499	3050584	26337083	4168753
14	Kitchen Assets	5.0%	1106089	55447	25340	1186876	132342	59344	192166	994690
15	Trenell Site Erection	2.0%	9531115	8907967	169418	18600500	134366	372170	1716238	16892264
16	Electrical Division	5.0%	0	22775400	0	22775400	0	1138770	1138770	21636630
17	Solar Light	8.0%	0	192000	0	192000	0	15360	15360	176640
18	Fire Extinguishers	8.0%	394957	9775	0	404732	81532	32379	113911	290821
	Total (A)		313167453	201939237	65872376	580979066	125481178	42362732	167843910	413135155
19	Capital Work-In-Progress (B)	0.0%	161293984	0	112860560	46433424	0	0	0	48433424
	Intangible Assets									
20	Laboratory Software	40.0%	4452903	0	0	4452903	1015550	1781161	2796711	1656192
21	Library Software	40.0%	896455	0	0	896455	68179	278275	896454	1
	Total (C)		5349358	0	0	5349358	1633729	2059436	3693165	1656193
	GRAND TOTAL (A+B+C)		479610795	201939237	66672376	634761848	12714907	44422168	171537075	463224772



Walter Injiraf

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CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

B) DEPRECIATION FOR THE YEAR 2014-15 ASSETS UNDER GRANT (PROJECTS)

SCHEDULE-4

S. No.	Name of the Asset	Rate	GROSS BLOCK				DEPRECIATION				NET BLOCK CLOSING BALANCE	
			Opening Balance	Addition before 30.09.13	Addition after 30.09.13	Sale/ Adjustment	Total	Opening Balance	Current Year Depreciation	Adjustment		Total
1	Camera	5%	36905	0	0	0	36905	2768	1845		4613	32292
2	Lab Equipments	8%	2287076	344750	1989752	0	4621578	272334	369726	0	642060	3979518
3	Computers	20%	500074	86000	251637	0	837711	278091	167542		445633	392078
4	Books & Journals	10%	44947	224050	73854		342851	22474	34285		56759	286032
	Total		2869002	654800	2315243	0	5839045	575667	573399	0	1149066	4689979

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SCHEDULE-5
INVESTMENTS FROM earmarked/ ENDOWMENT FUNDS (DEP. FUND)

PARTICULAR	CURRENT YEAR (2014-15)	PREVIOUS YEAR (2013-14)
1 In Government Securities	0	0
2 Other Approved securities	0	0
3 Shares	0	0
4 Debentures and Bonds	0	0
5 Subsidiaries and Joint Ventures	0	0
6 Others (To Be Specified) Bank Deposit	203294730	135181693
TOTAL A	203294730	135181693

SCHEDULE-6
INVESTMENTS OTHERS

PARTICULAR	CURRENT YEAR (2014-15)	PREVIOUS YEAR (2013-14)
1 In Government Securities	0	0
2 Other Approved securities	0	0
3 Shares	0	0
4 Debentures and Bonds	0	0
5 Subsidiaries and Joint Ventures	0	0
6 Others (To Be Specified) Banks	0	0
TOTAL A	0	0

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**SCHEDULE-7
CURRENT ASSETS**

PARTICULAR	CURRENT YEAR (2014-15) Rs.	PREVIOUS YEAR (2013-14) Rs.
A) CURRENT ASSETS		
1 Inventories		
a) Store & Spares	0	0
b) Loose Tools	0	0
c) Stock in Trade		
Finished Goods	0	0
Work in progress	0	0
Raw Material	0	0
2 Sundry Debtors		
a) Debts Outstanding for period exceeding 6 Months	7123	0
b) Other (Public Aid Recoverable) (Rent Recoverable)	0	0
3 Cash Balance in Hand (Including Cheques/ drafts & interest)	0	0
4 Bank Balance		
a) With Scheduled banks		
on Current A/c's	0	0
on deposit Accounts	598485267	215333448
on Saving Accounts	70621701	56822560
b) With non schedule Banks		
on Current A/c's	0	0
on deposit Accounts	0	0
on Saving Accounts	0	0
5 Post Office - Saving Accounts	0	0
TOTAL	669114091	272156008

**SCHEDULE-8
LOANS & ADVANCES & DEPOSITS**

PARTICULAR	CURRENT YEAR (2014-15) Rs.	PREVIOUS YEAR (2013-14) Rs.
1 Loans		
a) Staff	0	0
b) Other entities engaged in activities/ objectives similar to that of the entity	0	0
c) Others	0	0
2 Advances and other amounts recoverable in cash or kind or value to be received		
a) On Capital Account	468057299	114887020
b) Prepayments	21986688	2166403
c) Others (Security Deposit)	15861503	15847569
3 Income Accrued		
a) On Investment from earmarked/ Endowment Funds	0	0
b) On Investment - Others	0	0
c) On Loans & advances	0	0
d) Others (Bank Interest)	25983918	15206270
4 Claims Receivable	0	0
TOTAL	531889406	148107262

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CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

SCHEDULE - 9 ACADEMIC RECEIPTS

PARTICULAR	CURRENT YEAR (2014-15)	PREVIOUS YEAR (2013-14)
FEES FROM STUDENTS		
Academic	Rs.	Rs.
1 Tuition fees		
2 Admission fees		
3 Enrolment Fee		
4 Library Admission Fee		
5 Laboratory Fee		
6 Student Semester fee		
7 Registration Fee	2942568	2390859
8 Course Fee - Human rights		
Total A	60000	2390859
	3002568	2390859
Examinations		
1 Admission test fee		
2 Annual Examination fee		
3 Mark Sheet, Certificate fee	8900	7900
4 Entrance examination fee		
Total B	503313	119900
	514415	127800
Other Fees		
1 Identity Card fee		
2 Fine/ Miscellaneous fee		
3 Medical Fee	64576	64636
4 Transportation fee		
5 Hostel fee		
Total C	64576	64636
Sale of Publications		
1 Sale of Admission forms		
2 Sale of syllabus and Question Paper, etc.		
3 Sale of prospectus including admission forms		
Total D	0	0
Other Academic Receipts		
1 Registration fee for workshops, programmes		
2 Registration fees (Academic Staff College)		
3 Photo copy receipts (Transferred to UGC Fund Account)	4500	10000
Total E	4500	10000
GRAND TOTAL (A+B+C+D+E)	3586159	2593295
TRANSFERRED TO UGC FUND ACCOUNT	3586159	2593295

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SCHEDULE - 10
GRANTS/SUBSIDIES

PARTICULAR	Govt. of India	UGC Plan	UGC Specific Schemes	Total Plan	Non Plan UGC	CURRENT YEAR	PREVIOUS YEAR
						(2014-15)	(2013-14)
Balance B/F				0		0	
Add: Receipts during the year		185295300		185295300		185295300	178969436
Total						185295300	178969436
Less: Refund to UGC						0	0
Balance						185295300	178969436
Less: Utilised for Capital expenditure (A)						0	0
Balance						185295300	178969436
Less: Utilised for Revenue expenditure (B)						0	0
Balance C/F (C)				0	0	185295300	178969436

SCHEDULE - 11
INCOME FROM INVESTMENTS

PARTICULAR	Earmarked/ Endowment funds		Other investments	
	Current Year	Previous Year	Current Year	Previous Year
Interest				
1 On Government Securities				
2 Other Bonds/Debtures				
Interest on Term Deposits				
Income accrued but not due on Term Deposits/Interest bearing advances to employees				
Interest on Savings Bank Accounts				
Others (Specify)				
TOTAL	0	0	0	0
Transferred to Earmarked/Endowment Fund				
BALANCE	0	0	0	0

SCHEDULE - 12
INTEREST EARNED

PARTICULAR	CURRENT YEAR (2014-15)	PREVIOUS YEAR (2013-14)
	Rs.	Rs.
1) Interest on Term deposits		
a) With Scheduled Banks	1812432	1667668
b) With Non Scheduled Banks		
c) With Institutions		
d) Others		
2) On Saving Accounts		
a) With Scheduled Banks	736075	298481
b) With Non Scheduled Banks		
c) With Post Office Saving Account		
d) Others		
3) On Loans		
a) Employees / Staff		
b) Others		
4) Interest on debtors & other receivables		
TOTAL	2548507	1966129

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SCHEDULE - 13
OTHER INCOME

PARTICULAR	CURRENT YEAR (2014-15)	PREVIOUS YEAR (2013-14)
	Rs.	Rs.
1) Income from Land & Buildings	18000	24235
2) Sale of Institute's Publications		
3) Income from Holding Events		
4) Miscellaneous Incomes		
Job Application Fee	2932250	826347
Hostel Fee	3544581	2745805
Hostel Registration Fee	52000	87000
Public Aid	870913	2572549
Profit on Sale of Asset	0	41195
Project Overhead Income	969545	391835
Day care Receipt	48800	39500
Penalty for Late Delivery	0	26815
Tender Fees	191800	155300
RTI Application Fees	630	981
Misc Receipt	174252	125388
Library Fine	15058	0
Donation Received	15000	0
Guest House Receipt	2500	0
TOTAL	8835329	7017950

SCHEDULE - 14
PRIOR PERIOD INCOME

PARTICULAR	CURRENT YEAR (2014-15)	PREVIOUS YEAR (2013-14)
	Rs.	Rs.
Academic Receipts	0	0
Income from Investments	0	0
Interest Earned	0	0
Other Income	0	0
Total	0	0

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CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

SCHEDULE - 15

Establishment Expenses

PARTICULAR	CURRENT YEAR (2014-15)	PREVIOUS YEAR (2014-15)
	Rs.	Rs.
a) Salaries & Wages	76204292	64989545
b) Staff Welfare Expenses	0	448547
c) Expenses on Employees Retirement and Terminal Benefits	3565434	3123509
d) Medical facility	183324	0
e) Children education allowance	459293	0
f) Other (Specify)		
Total	00412343	68561601

SCHEDULE - 15A

Contribution to NPS

3,462,554.00

Retirement Benefits

100,000.00

Total

3,562,554.00

SCHEDULE - 16

ACADEMIC EXPENSES

PARTICULAR	CURRENT YEAR (2014-15)	PREVIOUS YEAR (2013-14)
	Rs.	Rs.
Expense on Func./Conf./Workshops	685224	902818
Subscription Expenses	86634	61500
Others (Specify)		
Museum Exp	11684	81690
Stipend	11040440	7274082
Contingency for Research Work	652268	274743
Examination exp	667040	377351
Educational Tour Exp.	16189	0
Student Aid Paid	364170	0
TOTAL	13523649	8972184

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**SCHEDULE - 17
ADMINISTRATIVE AND GENERAL EXPENSES**

PARTICULAR	CURRENT YEAR	PREVIOUS YEAR
	(2014-15)	(2013-14)
	Rs.	Rs.
Purchases (Consumables)	5884721	13195004
Electrical & Power	6596268	4963661
Insurance	235813	178238
Lease Rent - University Building	8300400	8032800
Postage, Telephone and Communication	4634693	2944516
Printing and Stationary	1315618	2371685
Travelling and Convayence	2634017	3621539
Auditors Remuneration/ Accounting Consutancy	208180	293925
Hospitality Expenses/ Hotel / Meeting Bill Etc	703257	618830
Project Seed Money	4537500	2091000
Advertisement and Publicity	3847269	12879627
Others (Specify)		
Day Care Exp.	0	2505
Amenities Exp	69450	54120
House Keeping Expenses	280680	154620
News Paper/ Periodical Exp	64009	65030
Sports Consumable	123624	59870
Gardening & Beautification	74845	82825
Consultancy	81661	
Electrical Fitting Exp.	93000	0
Misc Exp	63741	100249
TOTAL	39748946	51710043

**SCHEDULE - 18
TRANSPORTATION EXPENSES**

PARTICULAR	CURRENT YEAR	PREVIOUS YEAR
	(2014-15)	(2013-14)
	Rs.	Rs.
1 VEHICLES		
Vehicle Running Expenses	1816362	542406
TOTAL	1816362	542406

**SCHEDULE - 19
REPAIRS & MAINTENANCE**

PARTICULAR	CURRENT YEAR	PREVIOUS YEAR
	(2014-15)	(2013-14)
	Rs.	Rs.
Computer	1,485,207	1504854
Other repair & Maintenance	3,795,537	3989402
Total	5,280,744	5494256

Manoj Kumar Singh



**SCHEDULE - 20
FINANCE COSTS**

PARTICULAR	CURRENT YEAR (2014-15)	PREVIOUS YEAR (2013-14)
	Rs.	Rs.
a) On Fixed Loans	0	0
b) On other Loans (including Bank Charges)		
c) Others (specify)		
FLC Charges	0	74890
Bank & ILC Charges	10781	15845
Total	10781	90735

**SCHEDULE - 21
OTHER EXPENSES**

PARTICULAR	CURRENT YEAR (2014-15)	PREVIOUS YEAR (2013-14)
	Rs.	Rs.
a) Provision for Bad Debts/Advances		
b) Irrecoverable Balances Written Off		
c) Grants/Subsidies to other institution		
d) Others (specify)		
Total	0	0

**SCHEDULE - 22
PRIOR PERIOD ITEMS**

PARTICULAR	CURRENT YEAR (2014-15)	PREVIOUS YEAR (2013-14)
	Rs.	Rs.
1) Establishment Expenses		
2) Academic Expenses		
3) Administration Expenses		
4) Transportation Expenses		
5) Repairs & Maintenance		
6) Other Expenses		
Total	0	0

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CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

Significant Accounting Policies for the year ending 31.03.2015

SCHEDULE-23

- 1 **Basis of Preparation**
The financial statements are prepared under the historical cost convention, in accordance with the Indian Generally Accepted Accounting Principles (GAAP), Accounting Standards issued by the Institute of Chartered Accountants of India. Accounting policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles and mandatory accounting standards.
- 2 **Revenue Recognition**
 - 2.1 Fees from students (except tuition fees), Sale of Admission Forms, Royalty and interest on saving Bank account are accounted on cash basis. Tuition fees Collected separately for each semester is accounted on accrual basis.
 - 2.2 Income From Land, Building and Other Property and Interest on Investments are accounted on accrual basis
 - 2.3 There are no advance to any staff member as on 31/03/2015.
- 3 **Fixed Assets and Depreciation**
 - 3.1 Fixed Assets acquired by the University are valued at cost of acquisition inclusive of inward freight, duties & taxes & incidental expenses related to acquisition.
 - 3.2 Fixed Assets are valued at cost less Accumulated depreciation. Depreciation on Fixed asset is provided as per rates and method suggested in uniform format for central higher educational institutions. Upto 31-03-2014, dep. was being charged at the rates and method specified in Income tax act, 1961. From 01/04/2014 dep. has been charged as per rates and method suggested in uniform format for central higher educational institutions.
- 4 **Intangible Assets**
Goodwill, Patents, Copyrights, Computer Software and Library Software are grouped under Intangible assets from 01.04.2014.
- 5 **Stock**
University has no stock as at the end of Financial Year.
- 6 **Retirement Benefit**
Provision for retirement benefits like leave encashment etc has not been provided during year 2014-15 and same will be considered when it become due for payment.
- 7 **Investments**
 - a. Long Term Investments are carried at their cost or face value whichever is lower. However any permanent diminution in their value as on date of Balance Sheet is provided for.
 - b. Short Term Investments are carried at their cost or market value (if quoted) whichever is lower.
- 8 **Grants**
Grant received by the university for specific purpose are utilized for the purpose & the unspent balance is shown under the head earmarked / Endowment Funds. Grants utilized on depreciable fixed assets shown under the head Corpus Fund/Capital Fund & depreciation on those assets is charged as per rates and method suggested in uniform format for central higher educational institutions.
- 9 **Investments Of Earmarked Funds And Interest Income Accrued on Such Investments**
To the extent not immediately required for expenditure, the amounts available against such funds are invested in approved Securities & Bonds or deposited for Fixed Term with Banks, Leaving the balance in Saving bank Accounts.

Interest received, interest accrued and due and interest accrued but not due on such investments are added to the respective funds and not treated as income of institution.
- 10 **Sponsored Projects**
Separate books are being maintained for all projects.
The amount is generally transferred to Saving account of respective project.
The accounts of all the projects are consolidated into main balance sheet at the end of the year.
- 11 **Income Tax**
The income of the institutions exempt from Income Tax under Section 10(23C) of the Income Tax Act. No provision for Tax is Therefore made in accounts.

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CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

SCHEDULE-24

Contingent Liabilities and Notes to Accounts for the year ending 31.03.2015

Preparation of accounts is primary responsibility of management.

1 Contingent Liabilities

1.1 As on 31.03.2015, Court Case filed against the institution, by former/present employees, Tenants and contractor and arbitration cases with contractor, were pending for decisions. The Suits filed by employees were establishment related viz promotions, increments, pay sales, terminals etc. The quantum of the claims is not ascertainable. The Claims in suits and arbitration cases by contractor amounted to Rs. 0 Lakhs (Previous year Rs 0 lakhs)

1.2 Letters of credit established by the bank on behalf of the Institution and outstanding on 31.03.2015 Rs. 2426970.

1.3 Disputed demands in the respect of sale tax Rs. 0 (Previous Year Rs. 0)
Municipal Tax Rs 0 (Previous Year Rs 0)

2 Capital Commitments

The value of contracts remaining to be executed on capital account and not provided for (Net of Advances) amounted to Rs. 102.97 Crore.

3 Fixed Assets

Fixed Assets as set out in Schedule 4 include assets purchased out of funds of projects.

4 Patents

University have no patents till 31-03-2015.

5 Deposit Liabilities

There are no unclaimed deposits as on 31/03/2015.

6 Expenditure In Foreign Currency:

1 Lab Equipment	62289125
2 E Journals	451002
3 Membership Fee	10134
Total	62750261

7 Current Assets, Loans, Advances and Deposits

In the opinion of management the current assets, loans, Advances and Deposits have a value of realization in the ordinary course, equal at least to the aggregate amount shown in the Balance Sheet.

8 Previous year figures have been regrouped wherever necessary.

9 Figures in Final accounts have been rounded off to the nearest rupee.

10 Schedule to 1 to 24 are annexed to and form an integral part of the Balance Sheet at 31 March, 2015, and the income & Expenditure account for the year ended on that date.

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CENTRAL UNIVERSITY OF PUNJAB, BATHINDA
RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31.03.2015

(Amount - In Rs.)

RECEIPTS	CURRENT YEAR (2014-15)	PAYMENTS	CURRENT YEAR (2014-15)
I. Opening Balances		I. Opening Balances	
a) Cash in Hand	0		0
b) Bank Balances	0	II. Expenses	
i) Saving Accounts	56822560	a) Establishment Expenses	80412343
ii) Fixed deposits	215333448	b) Academic Expenses	13523049
		c) Administrative Expenses	39748946
II. Grants Received		d) Transportation Expenses	1,816,302.00
From UGC	1070676819	e) Repairs & Maintenance	5280744
	0	f) Finance Costs	10781
III. Income on investments from		III. Payments made against funds	
a) Earmarked / Endow. Funds	0	for various projects	10507930
b) Own Funds (Oth. Investment)	0	Advance against projects	15299
IV. Interest Received		IV. Investments and deposits made	
a) on Funds from UGC	50761263	a) Out of Earmarked /	0
b) On Depreciation Investment	15306718	Endowment funds	
c) On Project Funds	1854846	b) Out of Own Funds	
V. Other Income (Specify)		(Investment- Others)	
a) Tender Fee	191800	c) in Depreciation fund Investment	68113037
b) Public Aid	870913	V. Expenditure on Fixed Assets &	
c) Job Application Fee	2932250	Capital Work-in-Progress	
d) Admission Application fee	505515	a) Purchase of Fixed Assets	157921096
e) Late Fees/ Fines	04070	b) Fixed Asset Written Off	0
f) Examination Income	8900	VI. Other Payments (Specify)	
g) Hostel Fees	3544581	Advance to suppliers	373004496
h) Hostel registration fee	52000	Increase in Sundry debtors	
i) Misc. Receipts	174252	VII. Any other receipts (give details)	
k) Photocopy Receipt	4600	Increase in Accrued Interest	10777648
l) Students Semester fee	2942568	Decrease in Provisions	1533416
m) Interest on Internal Accrual	2548507	Decrease in Sundry Creditors	-2328709
n) Rent Income Received	18000	Advance Income Received	
p) Day care Receipt	48800	Increase in Statutory Dues	
q) Project Overhead Income	969545	Increase in Securities/ EMD Payable	
r) Penalty for late delivery	0		
s) Receipt for IIT Application	850		
i) Syllabus fees	60000		
ii) Library Fine	15058		
v) Donation Received	15000		
w) Guest House Receipt	2500		
VI. Amount Borrowed	0	VII. Closing Balances	
VII. Any other receipts (give details)		a) Cash in Hand	0
Decrease in Accrued Interest	0	b) Bank Balances	
Increase in Provisions	0	i) Saving Accounts	70521702
Increase in Sundry Creditors	0	ii) Fixed deposits	598485267
Advance Income Received	237190		
Increase in Statutory Dues	-1490200		
Increase in Securities/ EMD Payable	-4776491		
VIII) Others			
sale/ Adjustment in Fixed Assets	0		
Decrease in Sundry Debtors	-7123		
TOTAL	1429444007	TOTAL	1429444007

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पंजाब केन्द्रीय विश्वविद्यालय

संसदीय अधिनियम 25 (2009) के द्वारा स्थापित

Central University of Punjab

Established vide Act No. 25 (2009) of Parliament

REPLY TO
DRAFT SAR

Ref No.: CUPB/CC/Accts./2015-16/1156

Dated : 11/08/2015

To

The Deputy Director,
Indian Audit and Accounts Department,
O/o Director General of Audit (Central),
Plot No.21, New Audit Building,
Sector - 17, Chandigarh - 160 017
Ph. No.0172-2782020

Subject: Draft Audit Comments on the Annual Accounts of Central University of Punjab, Bathinda for the year ended 31st March 2015.

Sir,

The draft SAR has been received on dated 24.07.2015 in this University sent vide your letter No.PDA / CE/ HQ/ SAR/ 15-16/ CUP/ 105 dated 20.07.2015. The annotated reply is enclosed for further necessary action. The email address may please be intimated, so that the soft copy of the reply may also be forwarded to your office.

With warm regards,

Yours sincerely,

[Signature]
Registrar

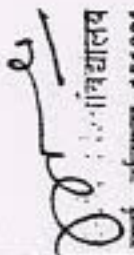
Encl: As above.

City Campus, Mansa Road: Bathinda-151001; Tel.: +91-164-2864118, Fax:0164-2864106


Email: ao.cupb@gmail.com; Website: www.cup.ac.in

**REPLY TO THE DRAFT SEPERATE AUDIT REPORT
FOR THE PERIOD OF 1ST APRIL 2014 TO 31ST MARCH 2015
ON THE ACCOUNTS OF CENTRAL UNIVERSITY OF PUNJAB, BATHINDA**

Para No.	Subject	Reply by the University	Remarks by the Audit
A A.1	Balance sheet Corpus/ Capital Fund (Schedule 1) Contributions towards Corpus/ Capital Fund : Rs.3730.04 Lakh	As per past practice, UGC grant is classified as Earmarked Funds. Accordingly, it is depicted in Schedule - 2 of Balance Sheet every year. As per Audit Observations, unutilized balances of grants from UGC should be shown under Schedule - 3 (C) forming part of Schedule - 3 (Current Liabilities & Provisions) applicable from April 2015. Observations noted for future compliance. Therefore, it is requested that the audit para may please be dropped.	
A.2	Designated/ Endowment Fund (Schedule - 2): Rs.8491.83 Lakh	As per Audit Observations, unutilized balances of sponsored projects, sponsored Fellowships and Scholarships should be shown under Schedule - 3 (a) & (b) forming part of Schedule - 3 (Current Liabilities & Provisions) applicable from April 2015. Observations noted for future compliance. Therefore, it is requested that the audit para may please be dropped.	
A.3	Fixed Assets (Schedule 4) (i) Tangible Assets : Rs.5866.18 lakh	(i) a) Land: The Ownership of Land measuring 99 Acres 8 Kanals was transferred by the Punjab Government for setting up Central University at Village Ghudda, Tehsil and District Bathinda. Necessary entry for the Land will be made in the	


 कुलसचिव, पंजाब
 नगर परिसर, मानसा
 Registrar, Central University of Punjab
 City Campus, Mansa Road, Bathinda-151001

	<p>(ii) Intangible Assets: Rs.53.49 lakh</p>	<p>current Financial Year and will be shown to the Next Audit Team.</p> <p>b) Buildings: Expenditure on Building on freehold land and leasehold land are already classified separately in Schedule -4. However, head-wise details will be made in future.</p> <p>c) As per New Format of Accounts, Air Conditioners/ Air Coolers should be shown under the head Plant & Machinery (Schedule - 4 - Fixed Assets) (Reference Page No.11 of New Format). There is no understatement of funds under any head.</p> <p>(ii) Compliance has been made and will be shown to the audit at the next time.</p> <p>Therefore, it is requested that the audit para may please be dropped.</p>	
A.4	<p>Current Assets (Schedule 7) Bank Balances on saving account: Rs.706.22 lakh</p>	<p>Compliance has been made and will be shown to the audit at the next time.</p> <p>Therefore, it is requested that the audit para may please be dropped.</p>	
A.5	<p>Loans & Advances & Deposits (Schedule 8) Advances and other amounts recoverable in cash or kind or value to be received Prepayments: Rs.219.87 lakh</p>	<p>It is a capital nature payment for the construction of Buildings at Ghaddha Site for which works have not been started and included in prepayment under the head Loan & Advances. However, It will be shown under the head Capital Work-in-progress in future.</p> <p>Therefore, it is requested that the audit para may please be dropped.</p>	

कुलसचिव : 
 नगर परिसर, मानसा रोड, बठिन्डा - 151001
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 City Campus, Manasa Road, Bathinda - 151001

53

B.	Income and Expenditure Account Administrative and General expenses Purchase (Consumables): Rs.58.85 lakh	Compliance has been made and will be shown to the audit at the next time. Therefore, it is requested that the audit para may please be dropped.	
C.	Significant Accounting Policies	Observations noted for future compliance. Therefore, it is requested that the audit para may please be dropped.	
D.	Notes to Accounts (Schedule 24)	(1) As per New Format of Accounts (Schedule - 24), Educational Institutions should host following information in public domain (Website of the University). It is not required to be attached with Balance Sheet. (2) There is no transactions that have been made between the University and the relatives of the members of the governing body, Key Management Personnel & relatives of the Key Management Personnel. However, disclosures for the same will be made in future. Therefore, it is requested that the audit para may please be dropped.	
E.	Grant-in-Aid	As per Accounting Principle, the unutilized balances mean the fund balance in hand at the end of financial year which can be utilized for next year. If, we add the advances to the Unutilized fund, then unspent value will be more which will not represents the true position of the balance sheet. Moreover, advance given for the capital assets is not fixed assets; it shows only the fund utilized for capital commitments. However, a note can be given that unutilized balances have been calculated after	

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 Registrar, Central University of Punjab
 City Campus, Mansa Road, Bathinda-151001

deducting the advances for capital expenditure.

The details of the UGC Funds are as under:-

(1) Opening Balances	-	Rs. 2,151.76
(2) Add: Grant Received during the year	-	Rs. 10,500.00
(3) Add: Interest/ internal income	-	Rs. 543.47
(4) Total funds available	-	Rs. 13,195.23
(5) Funds Utilized	-	Rs. 7,111.71
(6) Unspent Balance	-	Rs. 6063.52

The details of the Sponsored Projects, Fellowship and Scholarship are facts of the University.

Therefore, it is requested that the audit para may please be dropped.

The Internal Audit Officer had been working in the University upto Aug. 2015 (2014-15). All the files for payment were routed through Internal Audit Officer. Moreover, the University is following proper procedure of Accounting System for making the payment in accordance with GFRs and other Govt. Rules/ Instructions.


Therefore, it is requested that the audit para may please be dropped.

The Internal Control System has been found to be adequate. So far the Security Deposits/ Fidelity guarantee is concerned, the University is under the process of recruiting permanent employees. However, the University has insured its assets on yearly basis against any loss, theft, fire, earthquake etc.

Therefore, it is requested that the audit para may please be dropped.

कुलसचिव, पंजाब विश्वविद्यालय
 नगर परिसर, मानसा रोड, बालिन्दा-151001
 Registrar, Central University of Punjab
 City Campus, Mansa Road, Bathinda-151001

F.3	Physical verification of Fixed Assets (expected Library books)	The same is in process. Compliance will be shown to the next audit team. Therefore, it is requested that the audit para may please be dropped.	
F.4	Physical verification of Library books	The Physical Verification of Library books for the year 2013-14 has been made and shown to audit. The Physical Verification for the year 2014-15 is under progress. In respect of the books which were found untraced, the University is following proper procedure as per GFRs and compliance will be shown to the next audit. Therefore, it is requested that the audit para may please be dropped.	
F.5	Physical verification of Inventories	The same is in process. Compliance will be shown to the next audit team	
F.6	Regularity in payment of Statutory Dues	Facts of the University.	


 Registrar
 Registrar, Central University of Punjab
 City Campus, Mansa Road, Bathinda-151001



भारतीय लेखा तथा लेखा परीक्षा विभाग
कार्यालय महानिदेशक - लेखा परीक्षा (केन्द्रीय), चण्डीगढ़
INDIAN AUDIT AND ACCOUNTS DEPARTMENT
OFFICE OF THE DIRECTOR GENERAL OF AUDIT (CENTRAL),
CHANDIGARH - 160017

DRAFT SAR

क्रमांक/ No.: PDA/CE/HQ/SAR/15-16/CUP/105
दिनांक/ Dated: 20/7/15

To,

The Vice Chancellor,
Central University of Punjab,
Bathinda,
Punjab.

Subject: Draft Audit Comments on the Annual Accounts of the Central University of Punjab, Bathinda for the year ended 31st March 2015.

Sir,

Please find enclosed Draft Audit comments on the Accounts of Central University of Punjab, Bathinda for the year ended 31 March 2015. Reply to the same in annotated form may please be furnished (both in hard and soft form) within two weeks from the date of issue of draft comments. If no reply is submitted and communicated in stipulated period, it will be presumed that the University has no reply to offer and Audit Report shall be finalized accordingly.

Thanking you

Yours faithfully

Encl.: as above

Signature: Registrar / Ho

Signature: 23/7/15

Signature: Deputy Director

Signature: 28/7/15

कुलपते कार्यालय / VCO
क्र./Sr. 799
दिनांक/DL 24/7/2015

Signature: for immediate

Signature: 29/7/15

कुलपते कार्यालय / Acc. Off.
क्र./Sr. 1857
दिनांक/DL 29/7/15

Draft Audit Comments on the Annual Accounts of the Central University of Punjab, Bathinda for the year ended 31 March 2015.

Introduction

The Annual Accounts of the Central University of Punjab, Bathinda as at 31 March 2015 are audited under Section 19 (2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 31 (1) of the Central Universities Act, 2009. Draft Audit comments are given in succeeding paragraphs:

A. Balance Sheet

A.1 Corpus/ Capital Fund (Schedule 1)

Contributions towards Corpus/ Capital Fund: Rs.3730.04 lakh

As per the new format applicable from April 2015, unutilized balances of grants from UGC, should be shown under Current Liabilities & Provisions (Schedule 3). It also suggests that Current Liabilities & Provisions (Schedule 3C) pertaining to unutilized grants from UGC should include advances on Capital Account.

Corpus/ Capital Fund (Schedule 1) includes advances on Capital account, prepayments and security deposits of Rs.3595.12 lakh (Rs.3730.05 lakh minus Rs.134.93 lakh released to M/s Pradeep Sachdeva being not a prepayment) which have been shown as deduction as Capital Expenditure (Others) from the UGC grants. Similar treatment has been given for the advances on capital account; prepayment and security deposits released upto the previous year Rs.1329.01 lakh (Schedule 8). The accounting treatment is not in conformity with the abovesaid provisions of the prescribed Format. Thus, the advance/ recoverable payments amounting to Rs.4924.13 lakh (Rs.3595.12 lakh plus Rs.1329.01 lakh) have been capitalised wrongly. Further, the University has shown the unspent balance of UGC grant under Designated/ Earmarked/ Endowment Funds (Schedule 2) instead of under Current Liabilities and Provisions (Schedule 3).

This has resulted in overstatement of Corpus/ Capital Fund by Rs.4924.13 lakh, overstatement of Designated/ Earmarked/ Endowment Funds by Rs.6063.52 lakh and understatement of Current Liabilities and Provisions by Rs.10987.65 lakh.

A.2 Designated/ Earmarked / Endowment Fund (Schedule 2) : Rs. 8491.83 lakh

As per the new format applicable from April 2015, unutilized balances of sponsored projects, sponsored Fellowships and Scholarships should be shown under Current Liabilities & Provisions (Schedule 3).

The University has shown unutilised balances of sponsored projects & sponsored & Scholarships Rs. 330.08 lakh under Designated/ Earmarked/ Endowment Funds (Schedule 2) instead of under Current Liabilities & Provisions (Schedule 3). This has resulted in overstatement of Designated/ Earmarked/ Endowment Funds and understatement of Current Liabilities & Provisions by Rs.330.08 lakh.

A.3 Fixed Assets (Schedule 4)

(i) Tangible Assets: Rs.5868.18 lakh

(a) Land

Schedule of Fixed Assets as prescribed in the Format of Accounts for Central Higher Educational Institutions issued by the Government of India depict the land as a fixed assets. However, the University has not shown the land in the schedule 4 related to the Fixed assets. As per the information available provided, the ownership of land measuring 499 Acres 8 Kanals was transferred by the Punjab Government for setting up Central University at Village Ghudda, Tehsil and District Bathinda in the name of Central University of Punjab.

(b) Buildings –

Buildings on freehold land and leasehold land should be classified separately which has not been done.

(c) As per the abovesaid Format of Accounts, AC plant and Air coolers should be classified under Furniture, Fixtures. However, the University has not depicted the Air coolers as Furniture and fixtures which has resulted in charging of depreciation @ 5 percent on Air Cooling System instead of 7.5 percent thus undercharging the depreciation by Rs.21250/- besides the understatement of Furniture, Fixtures & Fittings.

(ii) Intangible Assets: Rs.53.49 lakh

It does not include Softwares purchased during the year Rs. 254728/- which have been included wrongly in Computers for Rs.93124/- and in Repair & Maintenance- Computers (Schedule 19) for Rs. 161604/-.

This has resulted in understatement of Intangible Assets by Rs. 152837/- (Rs.254728/- minus depreciation @ 40 percent Rs.101891/-), overstatement of Tangible Assets by Rs. 74500/- (Rs.93124/- minus depreciation @ 20 percent Rs.18624/-), overstatement of Expenditure by Rs. 78337/- (Rs.161604/- plus Rs.18624 already provided @ 20 percent on Rs.93124/- minus Rs.101891/- not provided in books on Rs.254728/-).

A.4 Current Assets (Schedule 7)

Bank Balances on saving account: Rs.706.22 lakh

Validity of Cheques issued by the University amounting to Rs. 10.09 lakh had expired upto 31.03.2015 and therefore the bank balances should have been increased and liability for the stale cheques should have been created. This has resulted in understatement of Current Assets as well as Current Liabilities by Rs. 10.09 lakh.

A.5 Loans & Advances & Deposits (Schedule 8)

**Advances and other amounts recoverable in cash or kind or value to be received
Prepayments: Rs.219.87 lakh**

Above includes Rs.134.93 lakh towards payments made to M/s Pradeep Sachdeva & Associates/ Architect Consultant for Master Planning and Architectural Designing of Main Campus of the University, against the bills raised by the firm and is not a prepayment. As the payments were released against the work done, the same should have been shown under Capital Work in Progress (Schedule 4). This has resulted in overstatement of Loans & Advances & Deposits and understatement of Capital Work in Progress by Rs. 134.93 lakh.

B. Income and Expenditure Account

**Administrative and General expenses
Purchases (Consumables): Rs.58.85 lakh**

As per the format prescribed by the Govt. of India in respect of Financial Statements for Central Higher Educational Institutions, Assets (except Library books), the individual items of which is Rs.2000/- or less are treated as small value assets, 100 percent depreciation is to be provided in respect of such assets. Accordingly, the assets with individual value of more than Rs.2000/- are to be capitalized (with prescribed annual depreciation rate of 8 percent) and should not be treated as consumable stores. However, the University has treated the lab equipment purchased valuing Rs.281164/- as Consumable stores. This has resulted in understatement of Fixed Assets by Rs.258671/- (after deduction of depreciation Rs.22493/-) and overstatement of expenditure by similar amount.

C. Significant Accounting Policies

Notes and instructions for the schedules of the Accounts as prescribed alongwith the Format of Accounts for Central Higher Educational Institutions issued by the Government of India states that the Accounting policy relating to accounting for fixed assets acquired (by way of grants) and method of gifted/donated assets should be disclosed. However, the University has not disclosed the Accounting Policy in respect of land received from Punjab State

Government taken on Freehold basis (for construction of new University campus) and leasehold land (i.e. the land on which present campus is being operated).

D. Notes to Accounts (Schedule 24)

- (1) Above does not disclose the information such as the number of students, number of teachers, collection and utilisation in respect of building fund, sports activities, co-curricular activities, development charges & medical expenses and Salary structure of teachers as prescribed by the Format of Financial Statements as applicable to the University.
- (2) Related party disclosure in respect of details of transactions between the University and the relatives of the members of the governing body, Key Management Personnel & relatives of Key Management Personnel have also not been made.

E. Grant- In- Aid

Out of the available funds of Rs. 14524.24 lakh, including Grant in Aid received during the year Rs. 10500.00 lakh, previous year balance of Rs.3480.77[∇] lakh and internal income of Rs. 543.47 lakh, the Institute could utilize the sum of Rs. 3536.59[∏] lakh leaving an unspent balance of Rs. 10987.65[∑] lakh.

Besides, the Institute out of the available funds of Rs. 465.01 lakh of Sponsored Projects, Sponsored Fellowships and Scholarships including opening balance of Rs. 237.69 lakh, funds received during the year Rs. 208.77 lakh and internal income of Rs. 18.55 lakh, could utilise a sum of Rs. 134.93 lakh leaving an unspent balance of Rs. 330.08 lakh.

F. General

F.1 Adequacy of Internal Audit System

There was no system of Internal Audit in existence during the year 2014-15.

[∇] As per previous year Separate Audit Report the unspent balance was Rs.2389.45 lakh which included unspent balances of Rs.237.69 lakh of funds of Sponsored Projects, Sponsored Fellowships and Scholarships. However, the balance did not include balances of advances recoverable Rs. 1329.01 lakh (Schedule 8) as on 31.03.2014.

[∏] It constitutes Capital Expenditure on Fixed Assets Rs. 1684.44 lakh (Rs.1549.51 lakh shown plus payments to Pardeep Sachdeva Rs. 134.93 lakh being capital expenditure) and Revenue Expenditure of Rs.1852.15 lakh as shown.

[∑] This includes advances on capital account Rs 4680.57 lakh, prepayments of Rs. 84.94 lakh (Rs.219.87 lakh minus Rs.134.93 lakh, payments to M/s Pradeep Sachdeva) and Security Deposits Rs. 158.62 lakh (Schedule 8).

F.2 Adequacy of Internal Control System

Internal Control System was found to be adequate except that the Security deposits/ fidelity guarantee have to be obtained from the employees handling stocks.

F.3 Physical verification of Fixed Assets (except Library books)

As per the information shown to the Audit, Physical verification of fixed assets (except Library) was conducted for the year 2013-14. Certain deficiencies in respect of one laptop and bamboo huts were found and no action has been taken in this regard. Further, consolidated physical verification report indicating overall shortage/excess has not been furnished. Physical verification for the year 2014-15 was under progress.

F.4 Physical verification of Library books

Verification of 18119 nos. of library books was conducted in July August 2014 (i.e. for the year 2013-14) and seven books having price of Rs.992/- were found untraced. The University is under process to trace the missing books. Physical verification for the year 2014-15 was under-progress.

F.5 Physical verification of Inventories

No report of Physical verification of Inventory has been furnished.

F.6 Regularity in payment of Statutory dues

The University was regular in payment of Statutory dues.

Adin Shu
Deputy Director

2015-11-20-62

ANNEXURE-11-7

Central University of Punjab, Bathinda

Draft Minutes of the 27th Meeting of the Building Advisory Committee (BAC) scheduled to be held on 26th October, 2015 at Conference Room, City Campus of Central University of Punjab, Bathinda at 11:30 A.M.

The following members were present:

- | | | |
|--|---|------------------|
| 1) Prof. R. K. Kohli | - | Chairman |
| 2) Dr. R. S. Kahandpur | - | Member |
| 3) Prof. P. Ramarao | - | Member |
| 4) Prof. Ashok Dhawan | - | Member |
| 5) Prof. R. G. Saini | - | Member |
| 6) Dr. Jagdeep Singh | - | Member |
| 7) Er. Daljeet Singh | - | Member |
| 8) Dr. Pankaj Khare | - | Member Secretary |
| 9) Representative of EIL (PMC) | | |
| 10) Representative of PSDA (Architect) | | |

Prof. R. K. Kohli, Vice Chancellor (Chairman) welcomed the Hon'ble members of the Committee to the meeting of Building Advisory Committee (BAC). He thanked all the members for sparing their valuable time from their busy schedule to participate in the meeting and help the University in taking appropriate decisions on important matters relating to progress of buildings at main campus.

Item No. BAC:27:2015:1 To confirm the Minutes of 26th meeting of BAC held on 1st September, 2015.

As there were no comments received from the members, the Minutes of 26th BAC were approved (refer annexure-A) by Chairperson of BAC and circulated to all the members of Committee through e-mail.

The meeting consider ATR on the decisions taken at 26th Meeting of BAC held on 01-09-2015.

Members considered the detailed cost estimate based upon allotted rates. Committee considered that EIL will complete the work within budget. If there is any requirement of extra works and unforeseen items or cost will come then EIL will intimate the CUPB the rough cost for principal approval and actual cost may be submitted before payment to the contractor.

EIL agreed with the decision of committee. They will submit the quantities and rates of plinth level before 10-11-2015.

Committee noted.

Item No. BAC:27:2015:2 To discuss regarding prioritization of buildings of Phase-IB.

The Architect PSDA submitted the Preliminary Estimate of Rs. 227 cr. for the following buildings to be constructed under phase-IB:

a) VC Office	-	8.4 crore
b) VC Residence	-	1.56 crore
c) Transit Hostel	-	4.96 crore
d) Staff Housing type D	-	39.03 crore
e) UG Hostel Men	-	28.15 crore
f) UG Hostel Women	-	28.15 crore
g) Administration Building	-	42.33 crore
h) Library	-	36.50 crore
i) Site Development	-	11.3 crore
Total	-	227.9 crore

*Khario:
20/10/15*

(Including contingency, service tax, architect and PMC fee)

The Committee discussed and considered to availability of sanction of Rs. 78 cr. for phase-IB for the 9 buildings stands from the UGC. The total anticipated amount Rs.227 crore seems too much to be subjected to tender notice. The committee considered agenda for prioritizing the construction of buildings under phase-IB against the need of building, allocations (availability of funds), estimated costs of construction and prioritized the buildings as under:

Sr. No.	Priority	Building	Cost
a)	1 st	UG Hostel Men	28.15
b)	2 nd	UG Hostel Women	28.15
c)	3 rd	Transit Hostel	4.96
d)	4 th	VC Office	8.4
e)	5 th	VC Residence	1.56
f)	6 th	Site Development	5.5
Total			76.72

It was suggested that the Architect should re-work actual cost of buildings with proposed modifications in the concept designs. It is also proposed that the Architect should use economical design in such a way that some funds could be made available for structure work and finishing of ground floor of library building.

Meeting considered and unanimously approved the prioritization of buildings.

Item No. BAC:26:2015:3

To discuss regarding approval of buildings plan and preliminary estimate of Phase IB for priority buildings.

The meeting discussed the building plans and preliminary estimate of phase-IB and meeting has some observation on conceptual drawings. The architect informed the meeting that drawings will be submitted on 30-10-2015 after making necessary corrections as suggested under 26:2015:2

The meeting unanimously agreed in-principal granting approval for floor plans and the matter may be considered in next meeting of BAC. The meeting instructed the architect to submit the detail schedule for floating tender of phase-IB.

EIL informed that they will complete the tender process and award the work before 28-02-2016.

The committee considered and resolved to approved the schedule for submission of corrected floor plans and PE costing up to the available amount.

Item No. BAC:27:2015:4

Review of progress of ongoing work of phase IA (section A and B).

EIL made a presentation on the progress of ongoing works of Phase-IA (section A & B). The schedule of completion of works are placed at annexure-B

The Committee took note of the progress and resolved to visit the site to see the progress. At the site chairman desired the Executive Engineer to prepare of the video of buildings for record after covering the agenda.

Item No. BAC:27:2015:5

Any other item with the permission of the Chair.

Chairman:
30/10/15

M/s. PSDA informed the committee regarding problems in re-vetting of drawings from IIT Delhi after proof checking from EIL. The committee deliberated on the issue and insisted that no compromise with the agreement of PSDA is acceptable at this juncture. However it is suggested that PSDA will submit the drawings after vetting form IIT Delhi to EIL for proof checking. In case of any change suggested or modification proposed by EIL, the Architect M/s. PSDA will incorporate the same and send the required no. of copies to EIL to issue the same under intimation to CUPB.

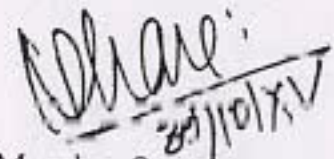
The committee is unanimously decided that next meetings of BAC will be held at main campus, Ghudda

Item No. BAC:27:2015:6

Fixing date of the next meeting of the Building Advisory Committee.

The committee unanimously decided that next meeting of BAC will be held on 08-11-2015 at main campus Ghudda.

Meeting ended with vote of thanks.


Member Secretary
(BAC)

Engineering Wing Office

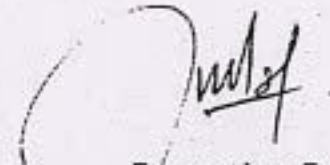
CUPB/CC/15/Engg/Gen-235

Date: 14/10/2015

Office Note

Subject: Plan expenditure and building projects.

Please find enclosed herewith the progress of plan expenditure and building projects in prescribed format of UGC in the meetings of the Finance Committee for your information and further necessary action.



Executive Engineer
Central University of Punjab,
Bathinda

Registrar
Release:
14/10/15

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कुलसचिव कार्यालय
Registrar's Office
R / Sr. 6925
दिनांक / Dt. 14/10/15

Progress of ongoing building works: Central University of Punjab Bathinda

Sr. No.	Name of the building	Source of funding	Allocation made by UGC (Rs. In lakhs)	Plan Estimates approved by Building Committee (Yes/No)	Date of starting of construction	Expected date of completion	Progress made so far	Name of the construction agency	Remarks, if any
1	2	3	4	5	6	7	8	9	10
1.	Development of main campus phase 1A	UGC	Rs. 13500 Lacs	Rs. 13622* lacs	08/09/2015	04/01/2017	2%	KSM Bashir Mohammad & Sons	*Only cost of construction, cost Arch & PMC and Service Tax Extra
2	Development of main campus phase 1B	UGC	78 cr.	To be discuss in 27 th meeting of BAC on 26-10-2015	-----	31/03/2017	-----	-----	-----
	Total		Rs.17800 Lacs	R13622 lacs					

Jul 14/19/15

Executive Engineer
Central University of Punjab,
Bathinda

University Grants Commission
Bahadur Shah Zafar Marg,
New Delhi-110002

DOCUMENTS REQUIRED FOR APPROVAL OF BUILDING PROJECTS.

Name of the University/College: Central University of Punjab Bathinda.
Name of the Building Project: Development of Main Campus at Ghudda Phase 1B

ABSTRACT OF COST

- a) Total plinth area provided in the plans: 12182.17 Sqm
b) Total built up area provided in the Plans: 66428 Sqm
c) Cost per sq. meter ₹ 34,280/-

Sr.No.	Item	Amount (Rs. Lac)
1.	Cost of Civil Works (as per current schedule of CPWD rates)	₹ 1,257,321,485
2.	Internal Water Supply & Sanitation (as prescribed Annexure IV (B) of Guidelines)	₹ 258,145,570
3.	Internal Electrification (as prescribed in Annexure IV (B) of Guidelines)	₹ 374,811,168
4.	External Services @5% of Civil Cost	₹ 70,272,988
5.	Total Amount	₹ 1,960,551,211
6.	Contingences of 3% of 5	₹ 58,816,536
7.	Architect Fees (as prescribed in para 5 of Annexure-IV and partially modified Vide letter No. F.63-2/2003 (SU0-II dated 17-12-2013.)	₹ 92,709,190
8.	Clerk of Works, if appointed (1% of Civil Cost)	₹ 15,720,405
9.	Mislenous works such as CCTV, Power Backup etc.	₹ 28,615,650
10.	Service Tax	₹ 120,759,128
11.	Total Estimated Cost	₹ 227,71,72,120/- (Rs 227.72 Crore)

Signature: 16/10/14

Registrar

(Seal)

(in case of Architect, his Registration No. with Council of Architect may be given, with his complete address)

Signature: 11/10/15

Engineer/Architect

(Seal)

Er. Daljeet Singh
Executive Engineer

II Name of the University: Central University of Punjab Bathinda
Rate Conformity Certificate

This is to certify that the estimates for the proposed Construction of works for development of Main Campus Ghudda Phase 1B, during XII plan period is prepared based on Current Schedule of CPWD Rates of the Region for the year 2015-16.

Signature:

16/10/15

Registrar

(Seal)

Signature:

16/10/15

PWD Engr/University Engr. 11/10/15

(Seal)

Er. Daljeet Singh
Executive Engineer

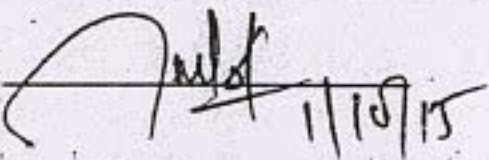
III Certified that:-

- a) The plan and estimates of the building has been approved by the building committee and conformity with the norms as suggested by the Commission and the rates are as per CSR of the Region.
- b) The land on which the proposed building is to be constructed is under the undisputed ownership and possession of the University.
- c) The proposed construction will be executed by the Construction Division of the University/Contract basis Deposit work by the PWD.
(Strike out whichever is not applicable)
- d) The expenditure over and above UGC grant, if any will be met by the University from its resources and the construction will not be delayed for want of funds.
- e) The structural soundness of structure to bear the load of the proposed building, in case, it is going to be constructed upon the ground floor building now or in future.
- f) The University has not availed any grant for the proposed construction earlier.
- g) The Project would be completed in a time bound manner in _____ months.

Signature:

(Engineer)

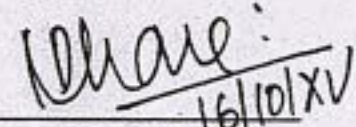
(Seal)


11/10/15
Er. Daljeet Singh
Executive Engineer

Signature:

(V.C./Registrar)

(Seal)


16/10/15