

**Central University of Punjab
Bathinda**

MINUTES
of the
First Meeting of the
FINANCE COMMITTEE

August 13, 2010

Central University of Punjab, Bathinda

Minutes of the First Meeting of the Finance Committee held on 13th August 2010 at 11:45 a.m.
at Bhai Vir Singh Sahitya Sadan, New Delhi

Members present:

Prof. Jai Rup Singh	: Vice Chancellor (<i>Ex-Officio</i> Chairman)
Prof. H.P. Dikshit	: Member
Dr. S.K. Salwan	: Member
Sh. N.S. Rattan	: Member
Sh. Naveen Soi	: Member
Dr. Shakil Ahmed	: Member

Item No. FC:1:2010:1

To welcome and introduce the members

The Vice Chancellor (Chairman) welcomed the hon'ble members to the first meeting of the Finance Committee. He thanked all the members for sparing their valuable time from their busy schedules to participate in the meeting.

Item No. FC:1:2010:2

To consider the report of Vice Chancellor on the physical and financial progress of university since March 2009

The Vice-Chancellor briefed the Members of the Finance Committee about the progress of the University since his joining on 28th February 2009. A power-point presentation (**Annexure 1**) showing step-by-step evolution of university including expenses incurred was presented to the Committee. The Members were informed about:

<u>Item No.</u>	<u>Details</u>	<u>Expenditure</u>
2.1	Camp Office	Porta-cabin structures set up at Vice Chancellor's residence. Rs. 4,99,700/-
2.2	Transit/City Campus	Lease deed signed with BACOSPIN for 5 years. Monthly rent Rs.1,35,800/- Full premises taken on lease w.e.f. April 2010. Monthly rent Rs. 6,69,400/-
2.3	Appointments	Teaching and non-teaching staff appointed (Annexure 2)
2.4	PEDA	Solar Wind Energy Hybrid Systems: 2 units (5 KW each) installed; 75% subsidy from MNRE, Gol. Rs. 8,05,000/- Solar Photo Voltaic Power Plants, costing Rs. 82,50,000/-, under installation with 50% subsidy from Gol. Rs. 78,00,000/-
2.5	Online Entrance Examinations	Held on 25.1.2010 and 25.7.2010 for admissions to M.Phil.–Ph.D. Integrated Programme for session

		2009-10 and 2010-11, respectively.	
2.6	Republic Day	Celebrated by university on 26.1.2010.	
2.7	Joint Indo-German Workshop	On 'Bioinformatics in Human Genetics: Mutations, Microarray Analysis and Ontologies' organized at City Campus on 28-29 January 2010.	
2.8	Book Exhibition	Two-day book exhibition organized at City Campus on 22-23 January 2010.	
2.9	Library	Over 3000 books purchased Subscribed to 238 e-journals, 49 print journals (12 National and 37 International). Dedicated 1Gbps lease line connectivity being provided by BSNL under Govt. of India's NMEIC Connectivity link to universities.	Rs. 51,28,811/- Rs. 44,94,102/- Rs. 19,63,500/-
2.10	Computer centre	50 computers; Blade Server with capacity for 16 blades, two 10 Mbps lease lines, specialised softwares Sigma Plot with Systat, PAWS SPSS, Chem Bio Office Ultra, Origin 8.1.	Rs. 78,11,749/-
2.11	Videoconferencing	Facilities set up by BSNL. Rs. 10,77,273/- as 40% advance paid.	Rs. 24,82,503/- + PMC
2.12	Rate contracts	Finalized for Scientific Equipment, Chemicals, Glass wares, Plastic wares and Lab wares up to 31.3.2011 with 17 firms in first phase and 34 in second phase (Annexure 4 of FC Agenda).	
2.13	Syllabi	Finalized for M.Phil. -Ph.D. programmes for all four courses initiated in session 2009-10.	
2.14	Sports and recreation facilities	Being initiated with renovation of sports hall and by BSNL (Civil Wing) and other halls being repaired.	Rs. 23,79,640/-
2.15	Transit Faculty Hostel	Set up for faculty and students on sharing basis. Also a furnished 3 bed room Faculty Guest House has been renovated by CPWD.	
2.16	Boys' hostel	Renovation by BSNL (Civil Wing) to convert 'D' type quarters to 40 roomed hostel. Rs. 10,00,000/-paid as advance.	Rs. 27,26,000/-
2.17	Maintenance of Accounts	M/s Raj Narain & Co., Chartered Accountants, Bathinda engaged.	Rs. 11,750/- pm
2.18	Internal Audit	M/s Gupta Bhalla & Associates, Chartered Accountants, Chandigarh engaged as Internal Auditors for the Financial Year 2009-2010.	Rs. 40,000/- plus service tax @ 10.3 %.
2.19	Housekeeping & General Services	Outsourced to M/s Datar Security & Services Group, New Delhi.	
2.20	Security Services	Outsourced to M/s Checkmate Services Pvt. Ltd., Mohali.	
2.21	Lodging/ Boarding facilities	Five local hotels empanelled for lodging and boarding facilities for Visitors/guests of university.	
2.22	Boundary Wall	Negotiations with RITES, for construction of Boundary Wall at main site, on charges quoted. Final decision for allotment of work to be made in forthcoming meeting of BAC.	Estimated cost Rs. 5,17,55,613/-

- 2.23 Main campus designing 84 Expression of Interest (EOIs) received from architects, architect firms and Govt. & Semi Govt. Organizations out of which 21 firms have been shortlisted.
Executive Council had decided to institute three prizes of Rs. 10 lakhs, Rs. 6 lakhs and Rs. 4 lakhs to first three best entries.
- 2.24 Bank account University opened flexi savings account with Punjab National Bank, Kikkar Bazar, Bathinda.
State Bank of Patiala has opened ATM facility with extension counter at City Campus.

The Members unanimously approved all the decisions taken by the Vice Chancellor.

Item No. FC:1:2010:3

To consider the expenditure incurred by the university during the financial years 2008-2009, 2009-2010 and from 1st April 2010 to 31st July 2010

The Finance Committee unanimously approved the expenditure incurred by the university during the financial years 2008-09, 2009-10 and 2010-11 (1st April 2010 to 31st July 2010) as following :

Grant received in 2008-2009 Rs. 1.5 Crores
in 2009-2010 Rs. 15 Crores

Expenditure in Financial year 2008-2009

Books and Journals Rs. 920.00
Equipment Rs. 76,800.00
Recurring Grant Rs. 54,042.00
Total Rs. 1,31,762.00

Expenditure in Financial year 2009-2010

S.No.	Expenditure Head	Grant sanctioned (in crores)	Grant Released (in crores)	Expenditure incurred (in rupees)
1.	Building	10.0		--
2.	Campus Development	3.0		7,75,000.00
3.	Temporary Site/Transit Camp including Infrastructural Development	3.0		2,98,30,485.00
4.	Staff Salary (Teaching & Non Teaching)	7.0		45,87,986.00
5.	Books and Journals	1.0		96,22,913.00
6.	Equipment	3.0		2,12,67,045.00
7.	Library	1.0		--
8.	Laboratories	2.0		1,00,69,756.00
9.	Recurring Grant	3.0		1,25,49,547.00
9.	Others (Furniture and Vehicles)	1.0		84,79,552.00
10.	Merged Schemes	1.0		--
Total Sanctioned Grant/Expenditure		35.0	15.0	9,71,82,284.00

*Expenditure on book racks, journal displays included in Furniture

From 1st April 2010 to 31st July 2010

Expenditure Head	Expenditure incurred
Building	--
Campus Development	--
Temporary Site/Transit Camp including Infrastructural Development	Rs. 16,21,050/-*
Staff Salary (Teaching & Non Teaching)	Rs. 43,06,393/-
Books and Journals	Rs. 39,804/-
Equipment	Rs. 11,41,986/-
Library	Rs. 49,63,500/-
Laboratories	Rs. 6,00,446/-
Recurring Grant	Rs. 56,77,731/-
Others (Furniture, Vehicles, etc.)	Rs. 1,49,635/-
Merged Schemes	--
Total Expenditure	Rs.1, 85,01,275/-

* Security deposit to Liquidator

Item No. FC:1:2010:4

Approval of statement of accounts for the years 2008-09 and 2009-10.

The Finance Committee unanimously approved the annual statement of accounts of the university for the years 2008-09 and 2009-10 prepared by the Chartered Accountant and duly audited by the Internal Auditor along with audited report (Annexure 7 of FC Agenda).

BALANCE SHEET AS ON 31.03.2010

PARTICULAR	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
		RS.	RS.
<u>CORPUS/CAPITAL FUND AND LIABILITIES</u>			
Corpus/Capital Fund	1	33032327.62	77720.00
Grant unspent	2	119431337.46	14882316.00
Current Liability & Provisions	3	1149481.00	0.00
	TOTAL	153613146.08	14960036.00
<u>ASSETS</u>			
Fixed Assets	4	32035411.62	77720.00
Current Assets, Loans & Advances	5	121577734.46	14882316.00
	TOTAL	153613146.08	14960036.00

Item No. FC:1:2010:5

To consider action plan for the year 2010-11 as already submitted to UGC and the budget proposal of the university for financial year 2010-2011

The Finance Committee unanimously approved the revised budget for Rs. 109.00 crores (Annexure 8b of FC Agenda) prepared keeping in view the starting of six new courses approved by UGC.

S.N.	Expenditure Head/ Items	Amount (Rs. in Crores)
1.	Academic Programmes: 6 New Academic Programs at M.Phil.-Ph.D.; M.Tech.-Ph.D.; M.Arch.; L.L.M.-Ph.D. level being initiated	
2.	Buildings	
	(A) Boundary Wall	8.0
	Academic Buildings (One block)	4.0
	Administrative Buildings (One block)	2.0
	Hostels (one block each for boys and girls)	6.0
	Central Library (First phase)	1.5
	Guest Faculty House (First phase)	1.8
	Teaching/Non-teaching staff quarters (First phase)	5.0
	Vice Chancellor Lodge	0.5
	(B) Campus Development: Electricity Substation; water supply; Roads; Sewerage; etc	3.7
3.	Temporary Site/Transit Camp including Infrastructural Development	
	(A) Repair/renovation, fabrication of laboratories	4.0
	(B) Annual rent	1.0
	(C) Conversion of Transit Campus into permanent City Campus (As recommended by the Executive Council)	35.0
4.	Staff Salary	
	Teaching: Total teaching positions : 60	
	Non-teaching: Total non-teaching positions : 89	4.0
5.	Books and Journals	2.0
6.	Equipment	10.0
7.	Library	1.0
8.	Laboratories	5.0
9.	Recruiting Grant: (Consumables & Laboratories; TA/DA expenditure for experts; Electricity charges; water charges; contingencies and others	5.0
10.	Others (Furniture and Vehicles; ICT facilities; CCTVs; External utilities; Roads; Deionization; Soft water plant; etc	8.5
11.	Merged Schemes	1.0
	TOTAL	109.0

5.1 The Members unanimously resolved that as per recommendations of the Executive Council, the university should endeavour to purchase the complete 37.1 acre area of BACOSPIN to have permanent City Campus.

5.2 The Members approved the repair of the remaining part of the City Campus for creating more facilities like laboratories, classrooms etc., to accommodate more students in new programmes. They further, approved the creation of recreation and sports facilities, indoor badminton and basketball, boxing ring etc., in the current financial year at the City campus.

5.3 The Finance Committee approved payment of rent for the whole area of City Campus as per agreement till the City Campus is procured.

Item No. FC:1:2010:6

To consider the proposal for fixation of Sitting Fee/Honorarium for the members of various authorities/bodies and committees of the University.

The Finance Committee unanimously approved the following Sitting Fee/Honorarium:

- | | |
|---|----------------------|
| 1. Members of statutory bodies/authorities | Rs. 2000 per meeting |
| 2. Members of non-statutory bodies/committees | Rs. 1000 per meeting |

Item No. FC:1:2010:7

Fixing date of the next meeting of the Finance Council

The Finance Committee authorized the Vice Chancellor to fix the date of next meeting.

Item No. FC:1:2010:8

8.1 It was resolved that the Financial Code of another Central University may be adopted by the Central University of Punjab till its own Financial Code is developed.

8.2 For the preparation of Financial Code of the University a committee may be constituted by the Vice Chancellor to study Govt. of India, 2005 Financial Rules and financial code/rules of Central University of Hyderabad, IGNOU etc.

8.3 The members of the Finance Committee complimented the Vice-Chancellor for the excellent progress that has been made despite severe handicaps.

8.4 The meeting ended with a vote of thanks to the Chair.

Minutes Approved

Sd/-

Prof. Dr. Jai Rup Singh
Vice Chancellor and
Chairman, Finance Committee

11-Mar-11


WELCOME

Members of Finance Committee



Bhai Vir Singh Sadan, New Delhi, August 13, 2010

Central University of Punjab



Backward zone of Bathinda near Haryana and Rajasthan

Location of Central University of Punjab

- ~ 23 Km from Bathinda
- 560 Acres of land acquired by Govt.
- 484 Acres being transferred to CUP
- Not near any National or State Highway
- Water table ~ 10 ft.; surroundings waterlogged
- Underground water is brackish

The Tribune April 9, 2009

'Uranium content in Bathinda water High'

Hindustan Times, August 7, 2009

Cancer spreading its tentacles in Malwa
Parvinder Malwa

The Tribune July 13, 2009

Bathinda tops cancer cases in country

The Tribune October 13, 2009

Cancer-hit Malkana village cries for attention
Malkana (Bathinda), October 13

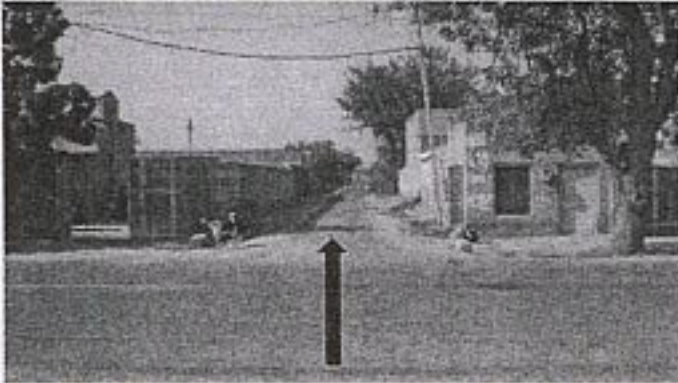
The Tribune October 25, 2009

Ground water in half of Bathinda unfit for consumption: Survey

www.downtoearth.org.in


Uranium in food, water in Bathinda
Savvy Science Blog

CENTRAL UNIVERSITY OF PUNJAB

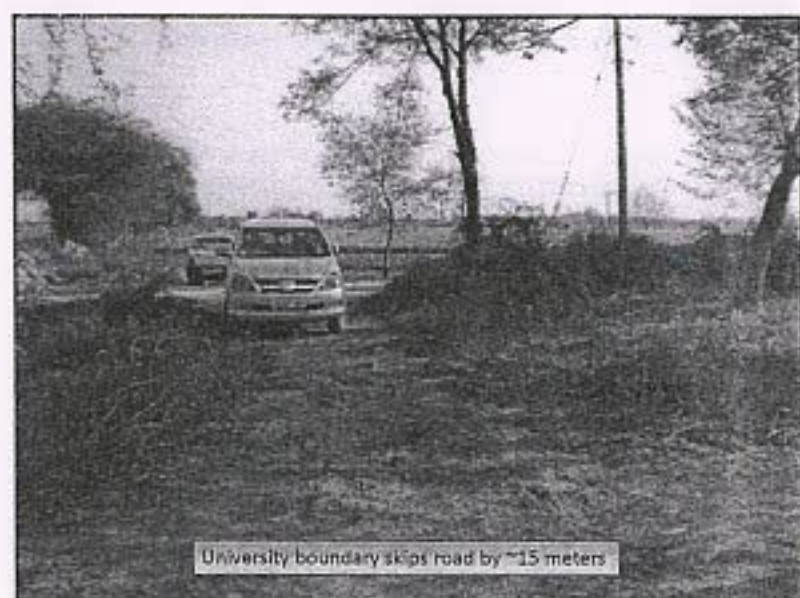
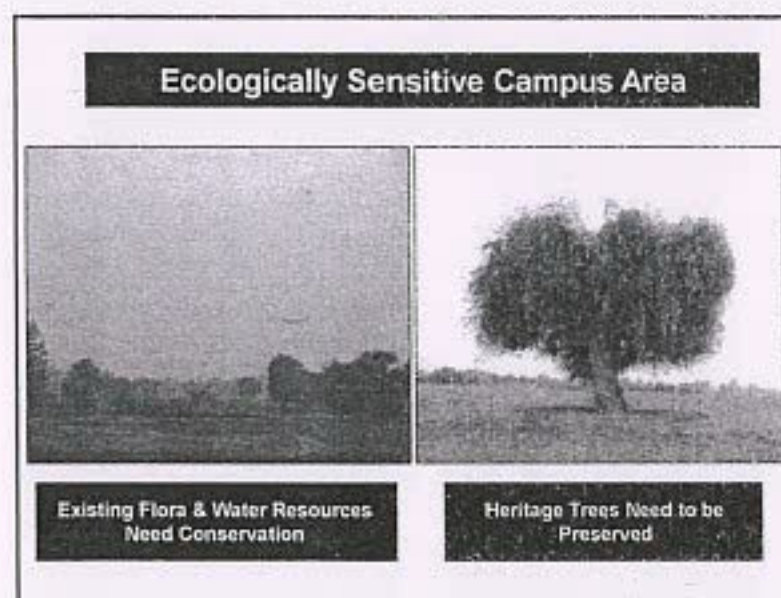
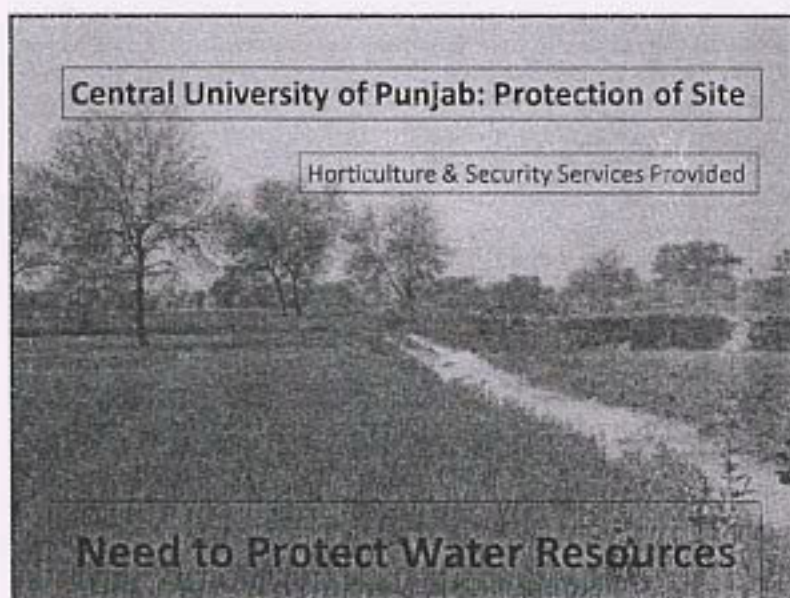
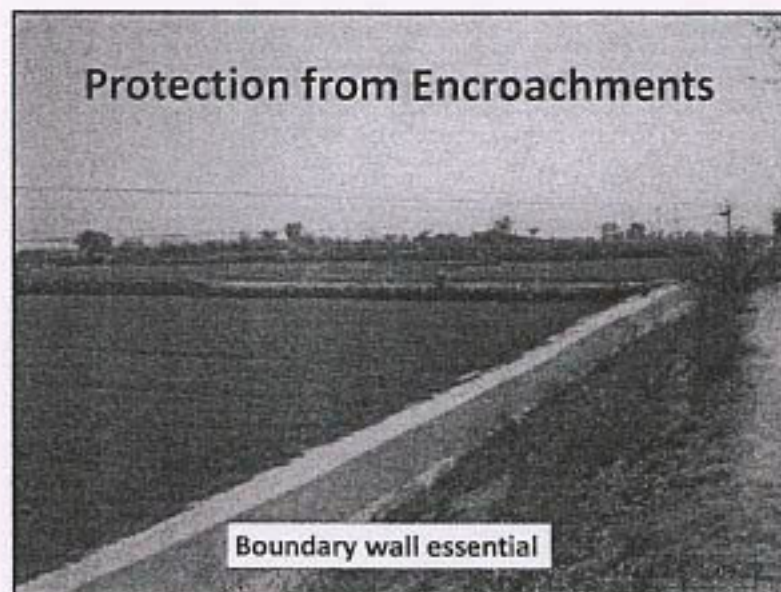


Actual Site ~ 1 km on this Village Link Road

Central University of Punjab: Campus Site



This village link road divides campus in 2 parts



Pending Issues with State Authorities

- Provision of independent access road
- Commitment on water supply
- Commitment on electricity supply
- Declaration of road as scheduled road
- Declaration of surrounding area as planning area

A technical site plan diagram showing a grid of roads and a large irregularly shaped area. The diagram includes various lines, rectangles, and text annotations, likely representing the proposed campus layout and its relationship to the surrounding infrastructure.

Item No. 2.1

Search for Camp Office

Teams constituted to identify site **March 6, 2009**
 Numerous sites visited **None suitable**

CPWD asked to construct one with Porta Cabins at VCI's residence

**Central University of Punjab
Camp Office**

Item No. 2.1

Search for Transit Campus

Item No. 2.2

- Numerous sites visited in & around Bathinda: **None suitable**
- Closed Spinning Mill on 35-acres, under liquidation, identified
- State Govt., MHRD, UGC requested (with CPWD estimate) **May 5, 2009**
- State Govt.'s approval received **June 23, 2009**
- UGC's "in principal" permission received **July 7, 2009**
- The Lease Deed signed **July 8, 2009**
- Handed over to CPWD **July 8, 2009**

July 8, 2009

Signing of Lease Deed with BACOSPIN

Item No. 2.2

Lease Signed for a portion on **July 8, 2009**
 Monthly Rent of **Rs. 1,35,800.-**
 Full Premises (37.1 Acres) on **April, 2010**
 Monthly Rent of **Rs. 6,69,400.-**

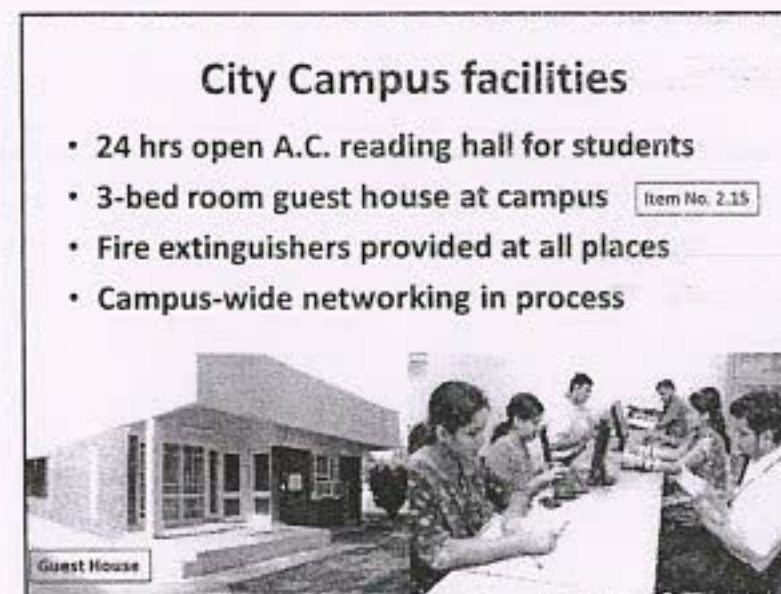
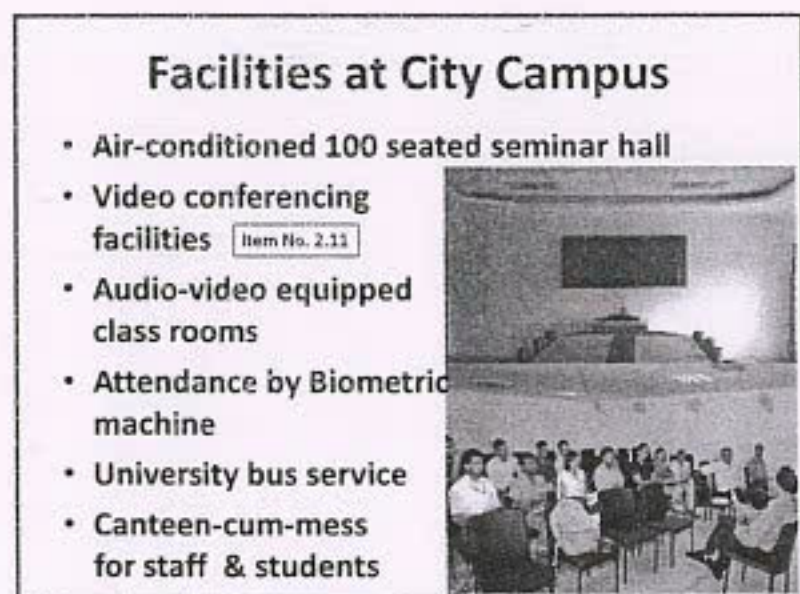
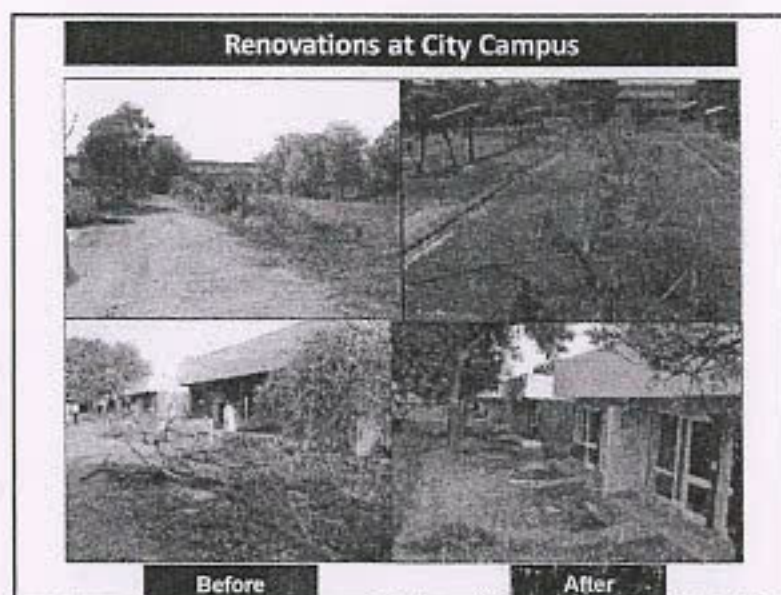
July 8, 2009

Transit Campus

Item No. 2.2

Spinning Mill: Inaugurated 1992; Closed since 2000

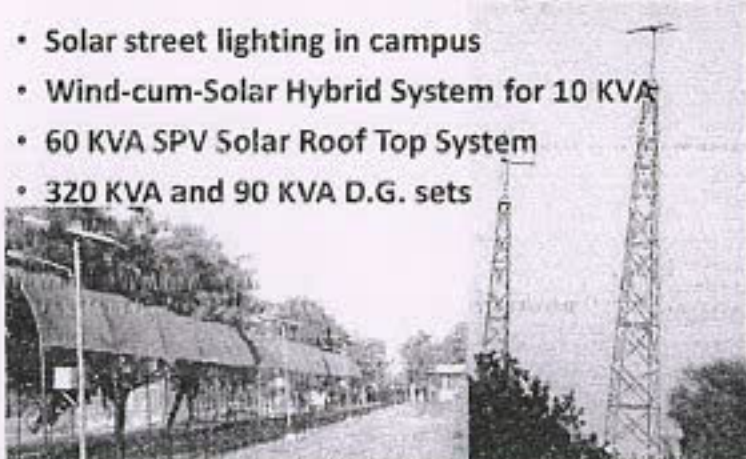
The Dilapidated Spinning Mill



Item No. 2.4

Green Energy & Electricity Supply


- Solar street lighting in campus
- Wind-cum-Solar Hybrid System for 10 KVA
- 60 KVA SPV Solar Roof Top System
- 320 KVA and 90 KVA D.G. sets



Item No. 2.10

IT Facilities at CUP

- Computer lab for 100 students almost ready
- Multiuser specialized software
 - Sigma Plot with Systat
 - PAWS SPSS
 - Chem Bio Office Ultra
 - Origin 8.1
- Blade server for 10 blades: 4 installed
- Two 10 Mbps lease lines operational
- 1 Gbps lease line under installation



Online Test at CUP Computer Lab

Laboratory Facilities at CUP


- Three laboratories with basic facilities
 - Spectrophotometer, Deep freezers, Microscopes, BOD Incubators, Refrigerated centrifuge, Microfuge, etc.
- Dust proof specialized equipment laboratory
 - Real Time PCR, Gradient PCR, FSX 100 microscope, normal PCR
- Automated DNA sequencer under procurement
- Tissue culture lab and cold room under process



Item No. 2.9

CUP Library

- Functional in AC room
- > 3000 Books
- 37 International journals
- 12 National journals
- 238 E-journals through Science Direct
- Access for more e-journals through INFLIBNET
- Photocopying facility in library
- Main library of 6000 sq. ft. near completion




Item No. 2.8

First Book Exhibition

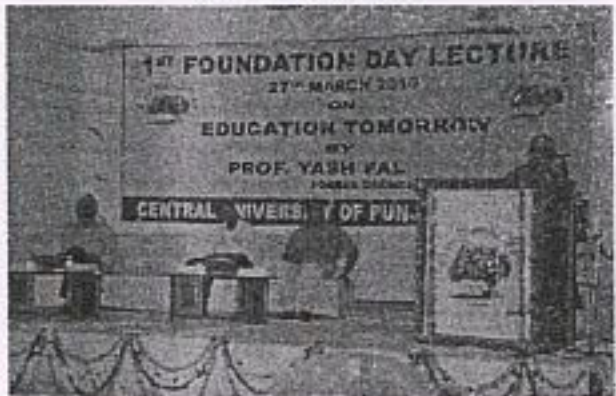
22nd -23rd, January 2010

- Inauguration by Gian Peeth Awardee Prof. Gurdial Singh
- 20 Leading publishers participated
- Selection of books done by senior faculty invited from neighbouring universities



First Foundation Lecture

27th March 2010

- 



Schools & Courses at CUP

- Twelve Schools being established
- Each school with 4 to 8 Centres
- Statutes sent for Visitor's approval
- Detailed Ordinances and Regulation to be approved by AC & EC in their next meetings

Proposed Schools

School of Environment and Earth Studies
 School of Social Sciences
 School of Languages, Literature and Culture
 School of Basic and Applied Sciences
 School of Emerging Life Science Technologies
 School of Information & Communicative Sciences
 School of Design & Planning
 School of Global Relations
 School of Management
 School of Engineering and Technology
 School of Legal Studies and Governance
 School of Health Sciences

Item No. 2.13

Syllabi of M.Phil-Ph.D. programmes finalised



Online Entrance Examination

- First Online test conducted on 25th January 2010 at 7 Centres
 - 238 Candidates Registered
 - Appeared 154; + NET cleared 42
 - 20 Admitted
- Second Online test conducted on 25th July 2010 at 8 Centres including CUP Bathinda
 - 255 Candidates Registered
 - Admissions scheduled for 18th August

Courses at CUP: 2009-10

M.Phil.-Ph.D. integrated programs in	Intake capacity	Enrolled
Biosciences	5	5
Comparative Literature	5	5
Environmental Science and Technology	5	5
South and Central Asian Studies	5	5
Total	20	20

New Courses Approved by AC & EC (2010-11)**M.Phil./Ph.D. Programme**

Museology, Archeology and Conservation
 Social Sciences
 Chemical and Pharmaceutical Sciences
 Computational Sciences
 Genetic Diseases and Molecular Medicine
 Physical and Mathematical Sciences
 Waste Management
 Human Genetics

M.Tech./Ph.D. Programme

Computer Science and Technology

L.L.M./Ph.D. Programme

Environmental Law

M.Arch Programme

Green Architecture and Landscape Design
 Ancient and Modern Architecture

MEA Programme

Information Technology and Management

New Courses Being Started in 2010-11**M.Phil.-Ph.D. Integrated Programme**

Social Studies
 Chemical and Pharmaceutical Sciences
 Computational Sciences
 Genetic Diseases and Molecular Medicine

M.Tech.-Ph.D. Integrated Programme

Computer Science and Technology

L.L.M.-Ph.D. Integrated Programme*

Environmental Law

M.Arch Programme*

Green Architecture and Landscape Design

Item No. 2.3.2

Non-Teaching Positions

2009-2011

Applications Received	Present Status
Deputy Registrar 40	Interviews held; being re-advertised
Controller of Examinations 12	Screening done; being re-advertised
Deputy Librarian	Screening done; being re-advertised
Assistant Registrar 31	Interviews held; being re-advertised
Section Officer 24	Interviews held; being re-advertised
Assistant 19	Interviews held; being re-advertised
Personal Assistant 7	Interviews held; being re-advertised
Jr. Engineer (Civil) 2	Screening done; being re-advertised
Junior Professional Assistant 19	Interviews held; being re-advertised
Technical Assistant 17	Interviews held; being re-advertised

~ 50 rounds of interviews held for teaching non-teaching positions

Details at Annexure 2

Item No. 2.3

Faculty & Staff Recruitments

- Various Teaching & Non-teaching positions filled-up on contractual and/or part-time basis to run the university. These were reported to and also approved by EC. Details are as per Annexure-1

PRESENT STATUS OF SANCTIONED POSITIONS

Item No. 2.3.3

	Teaching	Non-Teaching
Approved by UGC	24	33
Appointed	10	13

- All positions filled on contractual basis
- Regular faculty appointments awaiting Visitor's nominee

Posts of Registrar & Finance Officer

- Registrar's panel sent to MHRD for Visitor's Approval

Item No. 2.3.4

- Finance Officer post advertised four times

Item No. 2.3.5

Item No. 2.3.4

Regular Faculty Positions

POSITION	APPLICATIONS RECEIVED
Professor	47
Associate Professor	95
Assistant Professor	790

2009-2011

Interview Process : Appointment of the Visitor's nominee pending

ROLLING SYSTEM for the recruitment of faculty adopted



Other Activities

- Rate Contract for Chemicals, Equipment, etc. Item No. 2.12
- Sports & Recreational Facilities (Annex. 5) Item No. 2.14
- Transit Faculty Hostel & Faculty Guest House Item No. 2.15
- 40 Bedded Student's Hostel Item No. 2.16
- Maintenance of Accounts Item No. 2.17
- Internal Auditors Item No. 2.18
- House Keeping Services Item No. 2.19
- Security Services Item No. 2.20
- Lodging & Boarding Contract Item No. 2.21
- Opening of Account; ATM at CUP Item No. 2.24

Main Campus: Boundary Wall

- Concrete boundary pillars erected
- Boundary wall Design finalized after presentations of CPWD, RITES & EPI
- PMC being appointed
- Cost: ~ Rs. 8 Crores

Boundary wall design

Item No. 2.22

Designing of Main Campus

- EC instituted three prizes for best design
 - Rs. 10 lakhs; Rs. 6 lakhs; Rs. 4 lakhs
- Buildings to be GRIHA IV complaint
- Expression of Interest invited from architects/firms, Govt./Semi-Govt. organizations

Item No. 2.23

Expenditure During 2009-10

• Total Grant Available **Rs. 16.5 Crores**
(Rs. 1.5 Cr.(2008-09) + 15.0 Cr.(2009-10))

Budget Head	Grant in Cr.	Expenditure
Buildings	10.0	-
Campus development	3.0	7,75,000.-
Transit campus + Infrastructure development	3.0	2,95,30,495.-
Books & Journals	1.0	96,22,913.-
Equipment	3.0	2,12,67,045.-
Library	1.0	-* (Ind. In Others)
Laboratories	2.0	1,00,69,756.-
Recurring Grant	3.0	1,25,49,547.-
Others (Furniture, Vehicles, etc.)	1.0	84,79,552.-
Merged Schemes	1.0	-
Total Expenditure		Rs. 9,71,82,284.-

Annexure 6

Balance Sheet As At 31.03.2010

Particular	Schedule	Current Year Rs.	Previous Year Rs.
Corpus/Capital Fund & Liabilities			
Corpus/Capital Fund	1	3,30,32,327.62	77,720.00
Grant Unspent	2	11,94,31,337.46	1,48,82,315.00
Current Liability & Provisions	3	11,49,481.00	0.00
TOTAL		15,36,13,146.08	1,49,60,035.00
Assets			
Fixed Assets	4	3,20,35,411.62	77,720.00
Current Assets, Loans & Advances	5	12,15,77,734.46	1,48,82,315.00
TOTAL		15,36,13,146.08	1,49,60,035.00

Annexure 7

**REQUIREMENTS
FOR THE YEAR
2010-2011**

Item No. 5

Budget Proposal for 2010-11

• **1st Proposal to UGC** **Rs. 143.36 Cr.**
(After approval of EC) Annexure 8 a

• **Revised Proposal to UGC** **Rs. 109.00 Cr.**
(Consequent to reduction of new courses from 13 to 6) Annexure 8 b

Item No. 5

Budget Proposal: 2010-11

Budget Head	Amount in Crores
Buildings & Campus development	32.5
Transit/City campus + Infrastructure Development	40.0
- Repairs/maintenance/Tab. Fabrications	4.0
- Annual Rent	1.0
- Acquisition of City Campus	35.0
Staff Salary	40.0
Books & Journals	2.0
Equipment	10.0
Library	1.0
Laboratories	5.0
Recurring Grant	5.0
Others (Furniture, Vehicles, ICF, etc.)	8.5
Merged Schemes	1.0
TOTAL	109.0

Annexure 8 b

Item No. 3

Expenditure During 2010-11

Budget Head	Expenditure
Buildings	
Campus development	7,75,000.-
Transit campus + Infrastructure development	16,21,050.-
Books & Journals	39,804.-
Equipment	11,41,025.-
Library	49,53,500.-
Laboratories	6,00,145.-
Recurring Grant	56,77,731.-
Others (Furniture, Vehicles, etc.)	1,49,635.-
Merged Schemes	
Total Expenditure	Rs. 1,85,01,275.-

Annexure 8

Item No. 6

Fixing of Sitting Fee/Honorarium

Proposal

- Members of Statutory bodies/Committees/Authorities
Rs. 2000.- per meeting
- Members of Non-Statutory bodies/Committees
Rs. 1000.- per meeting

Annexure 9



Annexure 2
Recruitments made by university on Deputation/Contract/Part Time Basis

A. NON-TEACHING STAFF						
S.N.	Name	Designation	DOA/J	Nature of Appointment	Salary	Remarks
1.	Mr. Jyoti Singh	Helper/Peon	1.04.09	Contractual for 6 months against the post of peon for 6 months	Rs. 6,000/-	Taken on outsourcing services w.e.f. April 2010
		Term extended on	2.10.09			
2.	Mr. Gurmail Singh	Accountant	1.06.09	Part-time, 3 months for 3 months	Rs. 5,000/-	
		Term extended on	1.09.09	for 6 months	Rs. 6,000/-	
		Term extended on	1.12.09	for 6 months	Rs. 8,000/-	
		Term extended on	2.06.10	for 6 months	Rs. 8,000/-	
3.	Mr. Jagdish K Prashar	Assistant Registrar	24.6.09	Contractual for 6 months	Rs. 15600+5400 + allowances	Not joined
4.	Ms. Shweta Arora	Assistant Registrar	24.6.09	Contractual for 6 months, against the sanctioned post of Deputy Registrar	Rs. 15600+5400 + allowances	
		Joined on	7.07.09			
		Term extended on	7.01.10	for 6 months		
		Term extended on	7.07.10	for 6 months		
5.	Mr. Kanwaljit Kumar	Section Officer	24.6.09	Deputation for 6 months	Rs. 9300+4200 +allowances	Not joined
6.	Mr. Ravi Pal Garg	Jr. Estate Officer	24.6.09	Contractual for 6 months, against the sanctioned post of Jr. Engineer (Civil)	Rs. 20,000/-	Resigned on 21.9.09
		Joined on	8.07.09			
7.	Mr. A.K. Rai	OSD (Finance)	24.6.09	Deputation for 6 months	Rs. 15600+5400+ allowances	Not joined
8.	Mr. Jaswinder S Brar	Data Entry Operator	24.6.09	Contractual for 6 months	Rs. 15000/-	
		Joined on	1.07.09			Resigned on 9.07.09
9.	Ms. Poonam Rani	Computer Operator	1.07.09	Contractual for 6 months, against the sanctioned post of LDC	Rs. 10000/-	
		Joined on	1.07.09			
		Term extended on	5.01.10	for 6 months		
		Term extended on	6.07.10	for 6 months		
10.	Mr. Rohit Rastogi	Data Entry Operator	3.07.09	Contractual for 6 months	Rs. 15000/-	Given 1 month's notice on 2.08.10
		Joined on	3.07.09			
		Term extended on	5.01.10	for 6 months		
		Term extended on	6.07.10	for 6 months		
11.	Mr. Rajinder Singh	Assistant Liaison Officer	6.07.09	Deputation for 6 months against the sanctioned post of Section Officer	Rs. 9300+4200 +allowances	
		Joined on	6.07.09			
		Term extended on	6.01.10	for 1 year		

12.	Mr. Amr S Sidhu	Site Engineer	16.7.09	Contractual/Part-time for 3 months	Rs. 11,000/-	Not joined
13.	Prof. R.K. Deora	Special Officer (Admin)	1.08.09	Contractual for 6 months, against the post of OSD	Rs. 20,000/-	
		Term extended on	2.02.10	for 6 months		
		Term extended on	2.08.10	for 6 months	Rs. 25,000/-	
14.	Dr. Gurmel S Mouji	Medical Officer	5.08.09	Part-time for 6 months	Rs. 20,000/-	Resigned on 4.02.10
		Joined on	5.08.09			
15.	Mr. Ashish Dhir	Computer Operator	7.08.09	Contractual for 6 months, against the sanctioned post of UDC	Rs. 10,000/-	Resigned on 3.07.10
		Joined on	7.08.09			
		Term extended on	9.02.10	for 6 months		
16.	Mr. Kulwinder Singh	Driver	1.09.09	Contractual for 6 months against the sanctioned post of driver	Rs. 6000/-+ Rs. 1000/- as allowances+ overtime	Services discontinued on 14.10.09
		Joined on	2.09.09			
17.	Mr. Sunil Mittal	Technical Assistant	15.9.09	Contractual for 6 months, against the sanctioned post of Technical Assistant	Rs. 15000/-	Selected as Asstt. Prof., relieved on 2.3.2010 as Tech. Asstt.
		Joined on	1.10.09			
18.	Mr. S.P. Arora	Private Secretary to VC	14.9.09	Contractual for 6 months, against the sanctioned post of Pvt. Secretary to VC	Rs. 25,000/-	Resigned on 1.11.09
		Joined on	16.9.09			
19.	Mr. Darshan Singh	Driver	11.11.09	Contractual for 6 months against the sanctioned post of driver	Rs. 6000/-+ Rs. 1000/- as allowances+ overtime	
		Joined on	14.11.09			
		Term extended on	15.5.10	for 6 months		
20.	Mr. Bhupinder Singh	Jr. Prof. Assistant	21.12.09	Contractual for 1 year against the sanctioned post of Jr. Prof. Assistant	Rs. 15,000/-	
		Joined on	1.01.10			
21.	Mr. Narender K Raheja	Assistant	21.1.10	Contractual for 6 months against the sanctioned post of Assistant	Rs. 22,000/-	Not Joined
22.	Mr. Vineet Kumar	Section Officer	16.2.10	Contractual for 1 year against the sanctioned post of Section Officer	Rs. 22,000/-	Resigned on 4.04.10
		Joined on	19.2.10			
23.	Mr. Vimal Kumar	Assistant	18.2.10	Contractual for 6 months	Rs. 15,000/-	Resigned on 2.08.10
		Joined on	2.03.10			
24.	Mr. Vivek Goyal	Assistant (A/c)	11.3.10	Contractual for 6	Rs. 16,000/-	

		Joined on	25.3.10	months		
25.	Mr. Navjit S Aulakh	Data Entry Operator	9.03.10	Contractual for 6 months, against the sanctioned post of UDC	Rs. 10,000/-	
		Joined on	13.3.10			
		Resigned on	6.04.10			
26.	Mr. Bhinder S Baidwan	Personal Assistant	13.3.10	Contractual for 1 year, against the sanctioned post of Personal Assistant	Rs. 25,000/-	Not joined
27.	Dr. Bal Krishan Nagpal	Medical Officer (Part Time)	24.5.10	Contractual/Part-time for 6 months	Rs. 25,000/-	
		Joined on	26.5.10			
28.	Mr. Rajinder Goyal	Jr. Tech. Assistant	21.5.10	Contractual for 6 months	Rs. 10,000/-	Not Joined
29.	Mr. Maghi Singh	Technician Stores	28.5.10	Contractual for 6 months	Rs. 10,000/-	
		Joined on	29.5.10			
30.	Mr. Mander Singh	Asstt. Estate Supervisor	7.6.10	Contractual for 6 months	Rs. 15,000/-	
		Joined on	14.6.10			
31.	Mr. Harbans S Mavi	Executive Engineer	7.06.10	Contractual for 1 year	Rs. 40,000/-	Services discontinued on 7.06.10
		Joined on	21.4.10			
32.	Mr. Anil Joshi	Assistant	8.06.10	Contractual for 6 months	Rs. 15,000/-	Not Joined

B. TEACHING STAFF

S.N.	Name	Designation	DOA/J	Nature of Appointment	Salary	Remarks
1.	Dr. Sanjeev Kumar	Assistant Professor School of Basic & Applied Sciences	10.9.09	Contractual up to 15.5.10	Rs. 25,000/-	Given 1 month's notice on 17.7.10
		Joined on	22.9.09			
		Salary enhanced on	15.4.10		Rs. 32,000/-	
		Term extended on	15.5.10	for 6 months		
2.	Dr. Rachna Bhardwaj	Assistant Professor School of Basic & Applied Sciences	10.9.09	Contractual up to 15.5.10	Rs.25,000/-	Resigned on 1.06.10 on medical grounds
		Joined on	17.9.09			
		Salary enhanced on	15.4.10		Rs. 32,000/-	
		Term extended on	15.5.10	for 3 weeks		
		Re-appointed on	28.7.10			
		Joined on	2.08.10			
3.	Dr. Shalinder Kaur	Assistant Professor School of Basic & Applied Sciences	10.9.09	Contractual for 6 months	Rs.25,000/-	Not joined
			11.5.10	-do-	Rs.32,000/-	Not joined
4.	Dr. Vijender S. Beniwal	Assistant Professor School of Environment & Earth Studies	10.9.09	Contractual up to 15.5.10	Rs.25,000/-	Resigned on 29.3.10
		Joined on	1.10.09			

5.	Dr. Zameerpal Kaur	Assistant Professor School of Languages, Literature and Culture	19.10.09	Contractual up to 15.5.10	Rs. 25000/-	
		Joined on	21.10.09			
		Salary enhanced on	15.4.10		Rs. 32,000/-	
		Term extended on	15.5.10	for 6 months		
6.	Prof. (Dr.) P. Ramarao	Professor School of Basic & Applied Sciences	30.12.09	Contractual for 1 year	BP Rs. 67,940/- (including GP Rs. 10,000/-) +allowances	
		Joined on	1.01.10			
7.	Dr. Sunil Mittal	Assistant Professor School of Environment & Earth Studies	24.2.10	Contractual for 6 months	Rs. 25,000/-	
		Joined on	2.03.10			
		Salary enhanced on	15.4.10		Rs. 32,000/-	
8.	Dr. Joginder S. Dhanki	Assistant Professor School of Global Relations	24.2.10	Contractual for 6 months	Rs. 25,000/-	Not Joined
9.	Dr. Paramjeet Kaur	Assistant Professor School of Languages, Literature and Culture	26.2.10	Contractual for 6 months	Rs. 25,000/-	
		Joined on	3.03.10			
		Salary enhanced on	15.4.10		Rs. 32,000/-	
10.	Dr. Surinder Kr Singla	Assistant Professor School of Global - Relations	5.03.10	Contractual for 6 months	Rs. 25,000/-	
		Joined on	22.3.10			
		Salary enhanced on	15.4.10		Rs. 32,000/-	
11.	Dr. Sanjeev Kumar	Assistant Professor School of Basic & Applied Sciences	11.5.10	Contractual for 1 year	Rs. 32,000/-	
		Joined on	25.5.10			
12.	Dr. Felix Bast	Assistant Professor School of Basic & Applied Sciences	11.5.10	Contractual for 1 year	Rs. 32,000/-	
		Joined on	22.5.10			
13.	Dr. Ripudaman S Vig	Assistant Professor School of Global Relations	17.5.10	Contractual for 1 year	Rs. 32,000/-	
		Joined on	20.5.10			
14.	Dr. Sandeep K Bhatia	Assistant Professor School of Global Relations	17.5.10	Contractual for 1 year	Rs. 32,000/-	
		Joined on	25.5.10			
15.	Dr. Tanzeer Kaur	Assistant Professor School of Basic & Applied Sciences	28.5.10	Contractual for 6 months	Rs. 32,000/-	Resigned on 27.7.10
		Joined on	14.6.10			
16.	Dr. Pranjali Vishwakarma	Assistant Professor School of Environment Science & Technology	16.6.10	Contractual for 6 months	Rs. 25,000/-	Not Joined