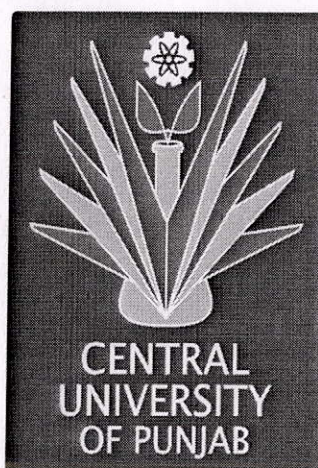


**Central University of Punjab  
Bathinda**

**MINUTES**



**20<sup>th</sup> Meeting**  
of the  
**FINANCE COMMITTEE**

***25<sup>th</sup> June 2018***

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**MINUTES of the 20<sup>th</sup> Meeting of the  
FINANCE COMMITTEE  
held at INSA, New Delhi on 25<sup>th</sup> June 2018**

The 20<sup>th</sup> Meeting of the Finance Committee was held on 25<sup>th</sup> June 2018 at 11:30 a.m. in the Board Room, Indian National Science Academy (INSA), New Delhi.

The following members were present:

- |                                      |   |
|--------------------------------------|---|
| 1. Prof. R.K. Kohli, Vice Chancellor | : Vice Chancellor & Chairman              |
| 2. Prof. S.S. Chahal                 | : Member                                  |
| 3. Prof. A.K. Mohapatra              | : Member                                  |
| 4. Dr. Jitendra Kumar Tripathi       | : Joint Secretary (CU), UGC               |
| 5. Prof. P. Ramarao                  | : Member                                  |
| 6. Prof. Jagdeep Singh               | : Special Invitee                         |
| 7. Sh. K. P. Singh                   | : Officiating Finance Officer & Secretary |

Joint Secretary (CU&L), MHRD and Joint Secretary & FA, MHRD could not attend the meeting due to prior engagements.

The Chairman formally welcomed the members of the Finance Committee and thanked them for sparing their valuable time from their busy schedules to attend the urgent 20<sup>th</sup> meeting of the Finance Committee.

The Chairman initiated the proceedings by requesting the Secretary to present the agenda items in sequence.





**Item.No:FC:20:2018:1**

**To confirm the minutes of the 19<sup>th</sup> meeting of the Finance Committee held on 7<sup>th</sup> February 2018.**

The Secretary informed that the draft minutes of the 19<sup>th</sup> meeting of Finance Committee were circulated to all the members of the Committee on 9<sup>th</sup> March 2018.

It was further informed that as no comments/suggestions on the minutes were received from any member, the final minutes were circulated to the members on 17<sup>th</sup> March 2018.

**RESOLVE:**

**The Finance Committee unanimously RESOLVED to confirm the minutes of 19<sup>th</sup> meeting of the Finance Committee held on 7<sup>th</sup> February 2018.**

**Item.No:FC:20:2018:2**

**To accept the Actions Taken Report (ATR) on decisions of the 19<sup>th</sup> meeting of Finance Committee held on 7<sup>th</sup> February 2018.**

The Secretary informed that 19<sup>th</sup> meeting of Finance Committee was held on 7<sup>th</sup> February 2018.

The decisions taken by the Finance Committee in its 19<sup>th</sup> meeting were approved by the Executive Council in its 29<sup>th</sup> meeting held on 7<sup>th</sup> May 2018.

It was further informed that subsequent to the circulation of minutes, the concerned departments/ officers officials implemented the decision taken by the Finance Committee in its 19<sup>th</sup> meeting. The details of the actions taken were presented as placed at **Annexure-20.1 {Pages 9 to 15}**.

The Finance Committee also noted the comments received from Integrated Finance Division, MHRD vide letter No. 9-8/2016-IFD dated 20<sup>th</sup> June 2018 and Department of Higher Education, MHRD vide F.No.50-1/2018-CU.IV dated 21<sup>st</sup> June 2018 on the 20<sup>th</sup> Finance Committee agenda, as placed at **Annexure-20.2 {Pages 16 to 19}**.

**RESOLVE:**

**The Finance Committee NOTED the Action Taken Report (ATR) on the decisions taken by it, in its 19<sup>th</sup> meeting held on 7<sup>th</sup> February 2018 and expressed satisfaction.**





**Item.No:FC:20:2018:3**

**To consider the report of Vice Chancellor on progress of the University.**

The Vice Chancellor presented his report in the form of a presentation briefing the Council about the progress of the University, after the last meeting of the Finance Committee, held on 7<sup>th</sup> February 2018.

The members were informed that for admission to various programmes, CUCET was conducted on 28<sup>th</sup> -29<sup>th</sup> April 2018. The demand ratio for PG programme has been 1:69 and for Ph.D. programme it is 1:73. The online counselling for admission is in process and progressing well.

The other information included status of cumulative student strength *vis-à-vis* previous years, filled positions (both teaching and non-teaching) w.r.t. total sanctioned positions, research projects at CUPB and academic collaborations with other research and educational institutions.

The Chairman also informed that two Professors have joined the post of Chair Professors; Prof. Kuldeep Singh under Baba Sh. Satguru Ram Singh Chair and Dr. Harpal Singh Pannu under Sh. Guru Gobind Singh Chair.

The members were informed that the University has over 165 Research Projects of worth more than Rs 57 Cr.

It was added that following major project have been recently sanctioned – **MoFPI Project** proposal worth of Rs. 5.15 crores; NMHS (MoEF & CC) coordinated **Project on Himalayas**- Rs. 4.68 Cr; DST-FIST (Human Genetics and Molecular Medicine) – Rs.97 lacs; Under "**Pandit Madam Mohan Malaviya National Mission on Teachers and Teaching (PMMMNT &T)**" – School of Education (Dept of Education)- Rs. 4.86 Cr; **Teaching- Learning Centres (TLC)**, Dept of Sociology)- Rs.96 lacs; CSIR, Dr. Vikas Jaitak, Deptt of Pharmaceutical Sciences and Natural products- Rs. 29.5 lacs; ICSSR, Dr. Pany, Dept. of Education- Rs 8 lacs; ICSSR, Dr. Samedha Dutta Dept. of Sociology- Rs. 7 lacs.

The Chairman informed that CUPB is the first Central University to have adopted National Academic Depository (NAD).

While detailing the academic collaborations with Research and Educational Institution, the Chairman informed that the University has signed MoU/MoAs with the University of Lille, France.

**Prof. Ravi Prakash**, Professor, Department of Genetics, MDU, Rohtak delivered lecture on "Impact of Global Climate Warming on Animal Ecology and Human Health" on 5<sup>th</sup> April 2018.

**Prof. Balwan Gautam**, (Professor, Ambedkar Chair, CU Himachal Pradesh) delivered a lecture on 'Life and Mission of Dr. B.R. Ambedkar' on 14<sup>th</sup> April, 2018 as a part of 127<sup>th</sup> birth anniversary celebrations of Baba Saheb Dr. B.R.





Ambedkar. A Quiz Competition for school students was also organized by the University.

**Prof. V.S. Chauhan (Padam Shree Awardee)**, Former Chairman, UGC, Chairman Executive Committee, NAAC, delivered a lecture on "Challenges in basic to Translational Research" on 19<sup>th</sup> March 2018.

**Dr. Rekha Bharadwaj**, Former Registrar, DAV University Jalandhar, delivered a lecture on "Quality Enhancement in Higher Education System" on 23<sup>rd</sup> April 2018.

**The Chief Guest Shri Jitendra Sharma**, IFS, Principal Chief Conservator of Forests, Punjab, delivered the keynote address on "**Biodiversity Day**" on 22<sup>nd</sup> May 2018 to 24<sup>th</sup> May 2018.

As a preparation for Celebrating the **World Environment Day**-June 5, the University, in collaboration with the District Admin., Forest Department and State Pollution Control Board organized lectures on the declared theme of the year - Beat Plastic Pollution on 1<sup>st</sup> June 2018. The Deputy Commissioner and ADC, Forest Officer and progressive farmers of Bathinda attended the event. Those farmers (over 150) who did not burn their crop stubbles were honored with Commendation Certificate by the District Administration.

As per the directives of Ministry of Parliamentary Affairs, **National Youth Parliament** was organized on 30<sup>th</sup> April 2018. S. Raj Dev Singh Khalsa, Former M.P. Sangrur and Sh. Rajan, Under Secretary, Ministry of Parliamentary Affairs, were the Jury members.

To commemorate '**World Health Day**' on 7<sup>th</sup> April 2018, a Health Camp was organised by Community Development Cell, NSS and Vardaan Club in association with Bathinda Cycle Club for elderly people (age above 50). About 90 volunteers were registered for various test such as blood pressure, blood sugar and other vitals.

The Chairman also informed that **Mr. Gaurav Joshi**, a student of the Department of Pharmaceutical Sciences & Natural Products has been honored with Sun Pharma Science Scholar Award comprising cash prize of Rs. 50,000/- and Citation. He is the only CU student from amongst senior scientists, Directors Professors, Teachers and Scholars from IITs and recognized Science Labs to receive the award.

It was also informed that Prof. P. Ramarao, DAA has been bestowed with Dr. K.M. Parikh Award during international Conference on "Challenges for Global Competitiveness of AYUSH and Natural Products" held on 2<sup>nd</sup> February 2018 at Delhi Institute of Pharmaceutical Sciences and Research University (DPSRU).

The University celebrated its 9<sup>th</sup> Foundation Day on 28<sup>th</sup> February 2018 after a long week celebrations. **Prof. Ashok Sahni**, INSA Senior Scientist and Professor Emeritus, Panjab University, Chandigarh was the Chief Guest on the occasion





and delivered Foundation Day address. **Prof. S.S. Johl**, Hon'ble Chancellor graced the occasion with his presence.

On the occasion of 9<sup>th</sup> Foundation Day, the University bestowed awards to its best teachers, best students and best non-teaching staff.

The presentation concluded with explaining the status of construction works ongoing at the Main Campus of the University. It was also informed that the University is expecting to shift to the Main Campus sometimes by the end of the year.

The detailed presentation is placed at **Annexure- 20.3 {Pages 20 to 37}**.

**RESOLVE:**

The Finance Committee NOTED the report of the Vice Chancellor **Annexure-20.3 {Pages 20 to 37}** with appreciation and expressed satisfaction over the progress made by the University after its 19<sup>th</sup> meeting held on 7<sup>th</sup> February 2018.

**Item.No:FC:20:2018:4**

**To consider the Annual Statement of Accounts of the University for the Financial Year 2017-2018.**

The Secretary presented the Annual Statement of Accounts for the year 2017-18 as placed at **Annexure-20.4 {Pages 38 to 65}** for approval of the Finance Committee.

The Secretary informed that the approved Annual Statement of Accounts will be submitted to Comptroller Auditor General of India (CAG), Accountant General, Punjab.

**RESOLVE:**

The Finance Committee, after detailed discussions, unanimously RESOLVED to approve the Annual Statement of Accounts of the University for the Financial Year 2017-18 for forwarding to Comptroller Auditor General of India (CAG), Accountant General, Punjab.

**Item No:FC:20:2018:5**

**To consider to approve the Seed Money of 2.5 lacs from Students Welfare Fund for Placement Training Cell.**

The committee deliberated on the comments received from Integrated Finance Division, MHRD resolved that the proposal with all details may be put up to the Finance Committee for discussion in the next meeting.





**RESOLVE:**

The Finance Committee resolved to defer the item for discussion in the next Finance Committee meeting.

**Item No:FC:20:2018:6**

To consider the proposal for adoption of rules for House Building Advance as notified vide OM no. I.7011/11(4)/ 2016-H-III dated 09.11.2017 issued by Ministry of Housing & Urban Affairs, Government of India subject to approval of Finance Committee.

**NOTE:**

The Faculty members of the University had approached the University for grant of House Building Advance. The Finance Section of the University had written to UGC for the provisions of House Building Advance. However, reply from UGC is still awaited. Two faculty members along with the Registrar of the University met with the officials of the UGC at UGC office on 2<sup>nd</sup> April, 2018 and deliberated on the issue. It was resolved there that the Central University employees are eligible for Housing Building Advance subject to availability of corpus fund with the University. The UGC does not provide any specific grant for this purpose.

There are no such rules of UGC for grant of House Building Advance. However, there are Ministry of Housing & Urban Affairs, Government of India rules for House Building Advance as notified vide OM no. I.7011/11(4)/2016-H-III dated 9<sup>th</sup> November 2017.

Further, the University is also in receipt of UGC letter No/ 22-9/2017(CU) dated 1<sup>st</sup> May 2018 wherein it has been clarified that for service matters, the University should follow the Govt. of India rules/orders as applicable to Central Government Civilian employees till Statutes/Ordinances and Regulations of the University are framed.

The Executive Council in its 29<sup>th</sup> meeting held on 7<sup>th</sup> May 2018, vide item.No.EC:29:2018:30 considered to the matter in detail and resolved to approve the proposal for adoption of rules for House Building Advance as notified vide OM no. I.7011/11(4)/2016-H-III dated 9<sup>th</sup> November 2017 issued by Ministry of Housing & Urban Affairs, Government of India (**Annexure-20.5 {Pages 66 to 71}**), subject to approval of Finance Committee.

The Executive Council further resolved to request the Finance Committee to allow making provision for funds which can be used for House Building Allowance Loan.

**RESOLVE:**

The Finance Committee after detailed discussions **RESOLVED** that the matter of rules for House Building Advance be referred to UGC/MHRD for clarification on source of funds for the purpose of House Building Allowance.





**Item No:FC:20:2018:7**

**To consider the matter of Leave Encashment.**

**NOTE:**

The Finance Committee in its 19<sup>th</sup> meeting vide item.FC;19:2018:8 and FC:19:2018:16 had resolved that leave encashment/implementation should be as per DoPT /UGC rules.

In view of the FC meeting resolves and concurrence of the UGC/DoPT, 29<sup>th</sup> Executive Council was requested to consider the recommendations of the committee to govern leave encashment strictly as per DoPT guidelines, as under:-

- a) When an employee resigns or quits service of his own accord, in which case the lumpsum cash payment payable only to the extent of half of the earned leave at this credit on the date of his cessation from service subject to maximum of 150 days as per provision given in 39 (1d) of CCS rules.
- b) When an employee applies Through Proper Channel for outside employment (State Govt. /Centre Govt./Autonomous Bodies/PSUs/State or Central Universities) and has been selected to join there his/her 100% earned leave at his/her credit will be encashed subject to maximum of 300 days as per provision given in 39(d) of CCS rules.
- c) No earned leave or other leaves will be transferred to the Department/Organisation /PSU/Autonomous Bodies where the employees of the CUPB joined after resignation. His/her leaves will be encashed at CUPB as per rules and information of leave encashment done at CUPB will be forwarded to the concerned employee as well new employer. Entry of encashment of earned leave will be made in service book of the concerned employee.
- d) When an employee has joined the CUPB after serving in any other Department/State Govt. /Centre Govt./State or Centre Organisation /PSU/Autonomous Bodies, his/her previous leaves/leave encashment leave will not be taken in to account for calculating the ceiling of 300 days of earned leave to be encashed as per CCS rules. Reference DoPT Letter No. 21011/08/2013-Estt.(AL) dated 25.03.2013.
- e) These rules will be applicable to all the regular employees (teaching and non-teaching) and the employees appointed on tenure posts other than contractual and Ad-hoc employees.

The Executive Council considered the same in its 29<sup>th</sup> Meeting held on 7<sup>th</sup> May 2018 vide Item.No:EC:29:2018:33 and resolved to approve the recommendations of the committee regarding the leave encashment, subject to approval of the Finance Committee.





The Finance Committee deliberated on the matter and observed that leave encashment is the right of the employee when he/she is retiring or leaving the university. The encashment should be made as per DoPT and GoI guidelines. However, in light of comments received from Integrated Finance Division a proposal may be sent to UGC/MHRD.

**RESOLVE:**

The Finance Committee unanimously **RESOLVED** that a detailed proposal be sent to UGC/MHRD regarding the matter of leave encashment.

**Item No:FC:20:2018:8**

**To fix the date of the next meeting of the Finance Committee.**

**The Finance Committee authorized the Vice Chancellor as Chairman to fix the next meeting of the Finance Committee as per need.**

*W.P. Singh*

Sh. K. P. Singh  
Officiating Finance Officer  
& Secretary, Finance Committee

Minutes Approved

*R.K. Kohli*  
19/7/18

R.K. Kohli  
Vice Chancellor  
& Chairman, Finance Committee



**ACTION TAKEN REPORT(ATR)**  
**On the resolves of 19<sup>th</sup> Finance Committee Meeting**

<b>Item No.</b>	<b>Decision in Brief</b>	<b>Action Taken</b>
<u>Item.No:FC:19:2018:1</u>  To confirm the minutes of the 18 <sup>th</sup> meeting of the Finance Committee held on 29 <sup>th</sup> June 2017.	The Finance Committee, resolved to confirm the minutes of 18 <sup>th</sup> meeting of the Finance Committee held on 29 <sup>th</sup> June 2017.	<b>NOTED</b>
<u>Item.No:FC:19:2018:2</u>  To accept the Actions Taken Report (ATR) on decisions of the 18 <sup>th</sup> meeting of Finance Committee held on 29 <sup>th</sup> June,2017.	The Finance Committee NOTED the Action Taken Report (ATR) on the decisions taken by it, in its 18 <sup>th</sup> meeting held on 29 <sup>th</sup> June 2017.	<b>NOTED</b>
<u>Item.No:FC:19:2018:3</u>  To consider the report of Vice Chancellor on progress of the University.	The Finance Committee, resolved to accept the report of the Vice Chancellor with appreciation and expressed satisfaction over the progress made by the University.	<b>NOTED</b>
<u>Item.No:FC:19:2018:4</u>  To consider the minutes of 38 <sup>th</sup> Building Advisory Committee meeting held on 8 <sup>th</sup> September 2017.	The Finance Committee, resolved to approve the recommendations of the 38 <sup>th</sup> Building Advisory Committee meeting held on 8 <sup>th</sup> September 2017, in light of observations of MHRD/UGC and subject to the condition that the projects are being executed as per availability of funds and in accordance to GoI guidelines, CVC guidelines and GFR, 2017.	The Executive Council in its 26 <sup>th</sup> meeting vide Item.No:EC: 26:2017:27 resolved to approve the recommendations of the Finance Committee on 38 <sup>th</sup> Building Advisory Committee meeting held on 8 <sup>th</sup> September 2017.  The decision was <b>IMPLEMENTED.</b>
<u>Item.No:FC:19:2018:5</u>  To consider the minutes of 39 <sup>th</sup> Building Advisory Committee meeting held on 6 <sup>th</sup> October 2017.	The Finance Committee, resolved to approve the recommendations of the 39 <sup>th</sup> Building Advisory Committee meeting held on 6 <sup>th</sup> October 2017, in light of observations of MHRD and subject to the condition that the projects are being executed as per availability of funds and in accordance to GoI guidelines, CVC guidelines and GFR, 2017.	The Executive Council in its 28 <sup>th</sup> meeting vide Item.No:EC: 28:2018:30 resolved to approve the recommendations of the Finance Committee on 39 <sup>th</sup> Building Advisory Committee meeting held on 6 <sup>th</sup> October 2017.  The decision was <b>IMPLEMENTED.</b>



<p><u>Item.No:FC:19:2018:6</u></p> <p>To consider budget proposal for starting Advance Diploma and B.Voc. course in Agriculture (Green Farming Technologies).</p>	<p>The Finance Committee considered the matter in detail and recommended that the students who have been admitted, must complete the relevant course. Since it is a small amount, the University may utilize Rs. 4 lakhs for continuing Advance Diploma and B.Voc. in Agriculture (Green Farming Technologies) courses, from within its resources, and with concurrence of UGC in this regard.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC:28:2018:31 resolved to approve the recommendations of Finance Committee that the students who have been admitted, must complete the relevant course. Since it is a small amount, the University may utilize Rs. 4 lakhs for continuing Advance Diploma and B.Voc. in Agriculture (Green Farming Technologies) courses, from within its resources, and with concurrence of UGC in this regard.</p> <p>It was further resolved that no more new admissions be made in these courses, in absence of funds from the UGC. Only the ongoing course be completed.</p> <p>The decision was <b>NOTED</b>.</p>
<p><u>Item.No:FC:19:2018:7</u></p> <p>To consider the Separate Audit Report of the office of the Principal Director Audit (Central) on Annual Accounts of the University.</p>	<p>The Finance Committee, resolved to recommend to the Executive Council, the Separate Audit Report of the office of the Principal Director Audit (Central) on Annual Accounts of the University, for the Financial Year 2016-17.</p> <p>The Finance Committee, FURTHER RESOLVED, that the University must comply with the observations of the draft SAR.</p> <p>It was also suggested to get the University's Financial Code approved.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC:28:2018:32 resolved to approve the Separate Audit Report of the office of Principal Director Audit (Central) on Annual Accounts of the University for Financial Year 2016-17, as recommended by the Finance Committee.- <b>NOTED</b></p> <p>The Executive Council further resolved that as recommended by FC, the University must comply with the observations of the Audit.</p> <p>It was also recommended to get the University's Financial Code approved.- <b>UNDER PROCESS</b></p>
<p><u>Item.No:FC:19:2018:8</u></p> <p>To consider the proposal to allow encashment of Earned Leaves in the credit of faculty, as per Government of India rules.</p>	<p>The Finance Committee considered the proposal to allow encashment of Earned Leaves in the credit of faculty, as per Government of India rules and recommended that as the employees of the University are not Central Government employees, a detailed proposal may be referred to UGC for guidance/ approval in this regard.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC:28:2018:33 resolved that as per the recommendations of Finance Committee, a detailed proposal be sent to UGC for guidance/ approval on the issue of allowing encashment of Earned Leaves in the credit of faculty. - <b>Committee has been constituted for the purpose.</b></p>



<p><u>Item.No:FC:19:2018:9</u></p> <p>To consider the request of Mr. Shahnaz Rahman Lone for providing HRA at par with regular faculty.</p>	<p>It was noted that the proposal was not supported, as there is no provision for such allowances under the DST Scheme. The Item was deferred.</p>	<p>-</p>
<p><u>Item.No:FC:19:2018:10</u></p> <p>To consider the setting up Community Radio Station (FM) In Central University of Punjab.</p>	<p>Item was deferred for want of a detailed proposal. It was also recommended that a proposal be sent to UGC for guidance/approval of the required budget.</p>	<p>-</p>
<p><u>Item.No:FC:19:2018:11</u></p> <p>To adopt UGC O.M No. 21-1/2015(FD-I/B) dated 22<sup>nd</sup> September 2017 regarding TA and sitting fee payable to official and non-official members/experts.</p>	<p>The Finance Committee, resolved to recommend to the Executive Council, the adoption of relevant portion of UGC O.M No. 21-1/2015(FD-I/B) dated 22<sup>nd</sup> September 2017 regarding TA and sitting fee payable to official and non-official members/experts by the University.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC: 28:2018:34 resolved to approve adoption of UGC O.M No. 21-1/2015(FD-I/B) dated 22<sup>nd</sup> September 2017 regarding TA and sitting fee payable to official and non-official members/experts by the University, as recommended by the Finance Committee.</p> <p>The decision was <b>IMPLEMENTED</b>.</p>
<p><u>Item.No:FC:19:2018:12</u></p> <p>To consider the Budget Estimates of the University for the year 2018-19.</p>	<p>The Finance Committee, resolved to recommend to the Executive Council, the Budget Estimates of the University for the Financial Year 2018-2019, subject to availability of funds.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC: 28:2018:35 resolved to approve the Budget Estimates of the University for the Financial Year 2018-2019, as recommended by the Finance Committee.</p> <p>The decision was <b>NOTED</b>.</p>
<p><u>Item.No:FC:19:2018:13</u></p> <p>To consider the audit paragraphs that are yet to be settled.</p>	<p>The Finance Committee, resolved to recommend to the Executive Council, the University must take immediate steps to settle the pending audit paras as per GoI rules. It was also recommended that a Standing Committee be constituted to settle pending audit paragraphs on monthly basis.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC: 28:2018:36 resolved to approve that immediate steps be taken by the University to settle the pending the recommendations of the Finance Committee on audit paragraphs that are yet to be settled.</p> <p>It was further resolved that following Standing Committee be</p>



		<p>constituted to settle the audit paras, on monthly basis:</p> <ol style="list-style-type: none"> <li>1. Registrar (Chairman)</li> <li>2. Finance Officer</li> <li>3. Controller of Examinations</li> <li>4. Internal Audit Officer</li> <li>5. Assistant Registrar (Finance) (Convener)</li> </ol> <p><b>The Standing Committee was notified; 1<sup>st</sup> Meeting was held on 17.04.2018; 1<sup>st</sup> report will be placed on table.</b></p>
<p><u>Item.No:FC:19:2018:14</u></p> <p>To adopt the UGC circular regarding implementation of 7<sup>th</sup> CPC for Non-teaching staff.</p>	<p>The Finance Committee, resolved to recommend to the Executive Council, the adoption of the UGC circular regarding implementation of 7<sup>th</sup> CPC for Non-teaching staff, w.e.f. salary of February 2018, without arrears.</p> <p>It was FURTHER RESOLVED that as the University is not in position to meet 30% of the additional financial implications of the revision of pay scales, a proposal be sent to UGC to release 100% funds for salary.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC:28:2018:37 resolved to approve adoption of the UGC circular regarding implementation of 7<sup>th</sup> CPC for Non-teaching staff, as recommended by the Finance Committee.</p> <p>The Executive Council further resolved to approve sending proposal to UGC for release of 100% funds for salary.</p> <p><b>Pay has been revised as per 7<sup>th</sup> CPC. Request to release of 100% funds for salary is being sent to UGC.</b></p>
<p><u>Item.No:FC:19:2018:15</u></p> <p>To consider the revision of pay of Teachers and Equivalent Cadres of the University as per 7<sup>th</sup> CPC, subject to approval from UGC.</p>	<p>The Finance Committee, resolved to recommend to the Executive Council, the revision of pay of Teachers and Equivalent Cadres of the University as per 7<sup>th</sup> CPC, w.e.f. salary of February 2018 without arrears. Arrears to be paid as per UGC's instructions and nod.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC:28:2018:38 resolved to approve revision of pay of Teachers and Equivalent Cadres of the University as per 7<sup>th</sup> CPC, as recommended by the Finance Committee.</p> <p><b>Pay has been revised as per the 7<sup>th</sup> CPC. Proposal to UGC to release 100% funds for salary is being sent.</b></p>
<p><u>Item.No:FC:19:2018:16</u></p> <p>To consider the recommendations of the internal committee for framing policy for leave encashment.</p>	<p>The Finance Committee considered the recommendations of the internal committee for framing policy for leave encashment, and resolved to the recommend to the Executive Council, that implementation should be as per DoPT/ UGC</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC:28:2018:39 to considered the recommendations of the Finance Committee on leave encashment,</p>



	<p>guidelines. It was further recommended that case to case interpretations be brought to the Finance Committee for consideration.</p>	<p>and resolved to approve following recommendations of committee to frame policy for encashment /transfer of earned leaves in respect of the employees of the University after quitting their services from the University:</p> <ol style="list-style-type: none"> <li>1. When an employee resigns or quits service of his/her own accord, in which case the lumpsum cash payment payable only to the extent of half of the earned leaves at his/her credit on the date of cessation from service subject to maximum of 150 days as per provision given in 39(1d) of CCS Rules.</li> <li>2. When an employee applies through proper channel for outside employment (State Govt./Centre Govt./Autonomous/PSUs/State or Central Universities) and has been selected to join there, his/her 100% earned leave at his/her credit will be encashed subject to maximum of 300 days as per provision given in 39(d) of CCs Rules, however, an option will be taken from the employee whether he/she wants to transfer his balance leave along with leave encashment to his/her new organization or want to draw the encashment directly and in both cases the entry will be made in the service book and new employer will be informed.</li> </ol> <p>It was further resolved that for following cases payment be made only after referring the case to UGC/MHRD:</p> <ol style="list-style-type: none"> <li>a. when an employee joins at CUPB after serving in any other (State Govt./Centre Govt./Autonomous/PSUs/State or Central Universities) his/her previous leaves and encashment (if any</li> </ol>
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		<p>received) will be taken into account</p> <p>b. for payments beyond 300 days.</p> <p><b>Letter from UGC has already been received. A committee has been constituted for the purpose. Its recommendations are placed in 20<sup>th</sup> FC agenda.</b></p>
<p><u>Item.No:FC:19:2018:17</u></p> <p>To consider execution of HVAC system in Academic Block of Main Campus of CUPB at an estimated cost of Rs. 7.63 Crore.</p>	<p>The Finance Committee, resolved to recommend to the Executive Council, the execution of HVAC system in Academic Block of Main Campus of CUPB at an estimated cost of Rs. 7.63 Crore, subject to availability of funds.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC:28:2018:40 resolved to approve the recommendations of the Finance Committee on execution of HVAC system in Academic Block of Main Campus of CUPB at an estimated cost of Rs. 7.63 Crore.</p> <p>The decision was <b>IMPLEMENTED.</b></p>
<p><u>Item.No:FC:19:2018:18</u></p> <p>To consider the rate for re-evaluation of answer sheets.</p>	<p>The Finance Committee, resolved to recommend to the Executive Council, the rate for re-evaluation of answer sheets, subject to paying this rate from the fee collected for re-evaluation from the students. The re-evaluation fee of Rs 200/- per paper be charged from the applicant to make it self-sustainable.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC:28:2018:41 resolved to approve the rate for re-evaluation of answer sheets to external experts, as recommended by the Finance Committee.</p> <p>The decision was <b>IMPLEMENTED.</b></p>
<p><u>Item.No:FC:19:2018:19</u></p> <p>To consider the minutes of 40<sup>th</sup> Building Advisory Committee meeting scheduled on 2<sup>nd</sup> February 2018.</p>	<p>The Finance Committee, resolved to recommend to the Executive Council, and confirm the recommendations of the 40<sup>th</sup> Building Advisory Committee held on 2<sup>nd</sup> February 2018, in light of observations of MHRD and subject to the condition that the projects are being executed as per availability of funds and in accordance to GoI guidelines, CVC guidelines and GFR, 2017.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC:28:2018:42 resolved to approve the recommendations of the Finance Committee on 40<sup>th</sup> Building Advisory Committee meeting held on 2<sup>nd</sup> February 2018.</p> <p>The decision was <b>IMPLEMENTED.</b></p>
<p><u>Item.No:FC:19:2018:20</u></p> <p>To consider the purchase of Rocket Evaporator for</p>	<p>The Finance Committee, resolved to recommend to the Executive Council, the purchase of Rocket</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC:</p>



<p>Central Instrumentation Laboratory.</p>	<p>Evaporator for Central Instrumentation Laboratory, strictly as per GFR guidelines and subject to availability of funds.</p>	<p>28:2018:43 resolved to approve the purchase of Rocket Evaporator for Central Instrumentation Laboratory, as approved by the Finance Committee.</p> <p>The decision is <b>UNDER IMPLEMENTATION.</b></p>
<p><u>Item.No:FC:19:2018:21</u></p> <p>To consider regarding hike in fee and funds of various Programmes of the University for the Academic Session 2018-19.</p>	<p>The Finance Committee, resolved to recommend to the Executive Council, the detail the matter of hike in fee and funds of various Programmes of the University for the Academic Session 2018-19, and <b>RESOLVED</b> that all fee and funds may be increased by 7.5 % on previous fee structure (i.e. 2017-18), as proposed except security deposit and as per previous practice.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC: 28:2018:44 resolved to approve the recommendations of the Finance Committee that all fee and funds may be increased by 7.5 % on previous fee structure (i.e. 2017-18), except security deposit, as proposed and as per previous practice.</p> <p>The decision was <b>IMPLEMENTED.</b></p>
<p><u>Item.No:FC:19:2018:22</u></p> <p>To consider application for reimbursement and applying relaxation in the fees.</p>	<p>The Finance Committee, resolved to recommend to the Executive Council, a detailed proposal regarding relaxation of academic fees of SC/ST students be sent to UGC for consideration/ guidance.</p>	<p>The Executive Council in its 28<sup>th</sup> meeting vide Item.No:EC: 28:2018:44 resolved to approve the recommendations of the Finance Committee that a detailed proposal regarding relaxation of academic fees of SC/ST students be sent to UGC for consideration/ guidance.</p> <p>The decision is <b>UNDER IMPLEMENTATION.</b></p>



No. 9-8/2016-IFD  
Government of India  
Ministry of Human Resource Development  
Department of Higher Education  
(Integrated Finance Division)

Shastri Bhawan, New Delhi,  
Dated the 20<sup>th</sup> June, 2018

To

The Finance Officer  
Central University of Punjab,  
City Campus, Mansa Road,  
Bathinda-151001.

Subject: Meeting of the Finance Committee of Central University of Punjab to be held on 25<sup>th</sup> June, 2018 at New Delhi.

Sir,

Reference is invited to your letter No. CUPB/CC/18/FC/734 dated 13<sup>th</sup> June 2018, on the above mentioned subject.

2. The following comments are made on the agenda items:

Sl.No	Agenda	Comments
FC:20: 1	To confirm the minutes of the 19 <sup>th</sup> Meeting of the Finance Committee held on 7 <sup>th</sup> February, 2018.	Subject to strict compliance of the relevant Statutory provisions of the University and also strict compliance of the related Govt. of India Instructions and guidelines including those issued by the Central Vigilance Commission, the minutes may be confirmed.
FC:20: 2	To accept the Actions Taken Report (ATR) on Decisions of the 19 <sup>th</sup> Meeting of Finance Committee held on 7 <sup>th</sup> February, 2018.	As above
FC:20: 3	To consider the report of Vice Chancellor on progress of the University.	No comments.
FC:20: 4	To consider the Annual Statement of Accounts of the University for the Financial Year 2017-18	Subject to the condition that the preparation and presentation of Annual Accounts for the year 2017-18 are strictly as per the Revised Formats of Accounts for CEIs and instructions/guidelines for which were issued vide MHRD's letter No. 29-4/2012-IFD dated 17.04.2015, these accounts may be recommended for approval.
FC:20: 5	To consider to approve the Seed Money of 2.5 Lacs from Student Welfare Fund for Placement Training Cell.	Not recommended. Agenda Item Item should be withdrawn.

Contd. ....2/

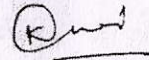


:2:

FC:20: 6	To consider the proposal for adoption of rules for House Building Advance as notified vide OM no. 1.7011/11(4)/ 2016-H-III dated 09.11.2017 issued by Ministry of Housing & Urban Affairs, Government of India subject to approval of Finance Committee	Detailed proposal should be forwarded to UGC/MHRD for consideration.
FC:20: 7	To consider of Leave Encashment:	-do-
FC:20:8	To fix the date of the next meeting of the Finance Committee.	No comments.

This issues with the approval of JS&FA.

Yours faithfully



(Kiran Arora)

Under Secretary to the Government of India



F. No. 50-1/2018-CU.IV  
Government of India  
Ministry of Human Resource Development  
Department of Higher Education  
\*\*\*\*\*

Room No. 216-D Wing, Shastri Bhawan,  
New Delhi, Dated: 21.06.2018

To,  
The Finance Officer,  
Central University of Punjab,  
City Campus,  
Mansa Road,  
Bathinda-151001.

**Subject:- 20<sup>th</sup> Finance Committee meeting of Central University of Punjab, Bhatinda - regarding**

Sir,

I am directed to refer the agenda items of the 20<sup>th</sup> meeting of the Finance Committee of Central University of Punjab scheduled to be held on 25.06.2018 at 11:00 AM at Committee Room, India National Science Academy (INSA), Bahadur Shah Zafar Marg, New Delhi..

2. The agenda items and draft comments of CU Bureau are as under:-

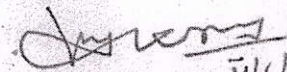
Item No	Agenda	Comments of CU Bureau
FC:20:2018:1	To confirm the minutes of the 19 <sup>th</sup> Meeting of the Finance Committee held on 07.02.2018.	Minutes of the last meeting may be discussed and decided subject to their compliance with Government of India rules, regulations, etc.
FC:20:2018:2	To accept the Actions Taken Report (ATR) on the decisions of 19 <sup>th</sup> meeting of Finance Committee held on 07.02.2018.	May be considered subject to their compliance with Government of India Rules/ Regulations/ Instructions, GFR, Statutes, Acts of the University and UGC Guidelines.
FC:20:2018:3	To consider the report of the Vice Chancellor on the progress of the University	May be considered in the meeting. It must be in accordance with the GoI instructions issued from time to time, GFR, CVC Guidelines and relevant provisions of the UGC Guidelines.
FC:20:2018:4	To consider the Annual Statement of Accounts of the University for the Financial Year 2017-18.	Annual Accounts must be in format approved by C&AG/Ministry of Finance.
FC:20:2018:5	To consider to approve the Seed Money of 2.5 lacs from Students Welfare Fund for Placement Training Cell.	May be discussed in the meeting in consultation with the representative of UGC and M/o Finance (IFD, MHRD).
FC:20:2018:6	To consider the proposal for adoption of rules for House Building Advance as notified vide O.M. No. I.7011/11(4)/ 2016-H-III dated 09.11.2017 issued by ministry of Housing & Urban Affairs, Government of India subject to approval of Finance Committee.	May be discussed in the meeting in consultation with the representative of UGC and M/o Finance (IFD, MHRD).
FC:20:2018:7	To consider of Leave Encashment.	May be discussed in the meeting.
FC:20:2018:7	To fix the date of the next meeting of the Finance Committee.	May be decided in convenience with the Members.



3. Further, the University, while considering the Agenda Items must strictly follow the Rules and Regulations of Govt. of India and amendments/modifications issued thereunder from time to time especially those relating to the GFRs, DFPRs and the Guidelines/Instructions issued by Department of Expenditure, CVC etc. It is the sole responsibility of the University and its concerned officials to ensure strict compliance to the above mentioned extant Rules, Instructions and Guidelines issued by Govt. of India.

4. This issues with the approval of competent authority.

Yours faithfully,

  
(Vijay Kumar) 21/6/14

Under Secretary to the Government of India

Copy to Prof. R.K. Kohli, Vice Chancellor, Central University of Punjab, City Campus, Mansa Road, Bathinda-151001.



**Progress Report**

(since last meeting of FC held on Feb 7, 2018)

**Finance Committee**

June 25, 2018

**Warm Welcome to the Members**

at Central University of Punjab, Bathinda

**CUCET-2018**

For admission to various programmes, CUCET was conducted on 28<sup>th</sup> - 29<sup>th</sup> April 2018 at Bathinda, Patiala, Shimla, Ludhiana, Amritsar.

Overall attendance of all above Five Centres on <u>28<sup>th</sup> April 2018</u>	72.70%
Overall attendance of all above Five Centres con <u>29<sup>th</sup> April 2018</u>	73.79%

Demand Ratio: For PG Programmes - 1:59.68  
For Ph.D. Programmes - 1:73.96

- Online Counselling for Admissions in process
- 345 students have been admitted in 1st round of 1<sup>st</sup> Counselling against 714 seats (for PG); (3) more rounds of 1<sup>st</sup> Counselling to go



**Filling Status as per sanctioned positions**

As on 22.6.2018

**Faculty from 18 States/UTs****Faculty Positions**

Total sanctioned Teaching Positions		Total Positions Filled	Regular	Contractual	Vacant Positions
Designation	No. of Posts				
Professor	22 + 2 (Chair Professors)	08	07	01	16
Assoc. Professor	44	18	17	01	26
Assist. Professor	Regular - 88 Contract - 03	86	72	14	05
<b>Total</b>	<b>*159<sup>§</sup></b>	<b>112<sup>@</sup></b>	<b>96</b>	<b>16<sup>@</sup></b>	<b>47<sup>@</sup></b>

\*Regular: 154; Chair Professors: 2, Contract: 03, §: Includes 7 positions for Hindi Deptt. @ Including Contractual (relieved) faculty

**Staff from 12 States/UTs****Non-teaching Positions**

	Total sanctioned Non-Teaching Positions	Total Positions Filled	Regular (Including 2 on deputation)	Contractual	Vacant
A	22	16	14	02	06
B	34	24	16	08	10
C	75	67	62	05	08
<b>Total</b>	<b>131</b>	<b>107</b>	<b>92</b>	<b>15</b>	<b>24</b>

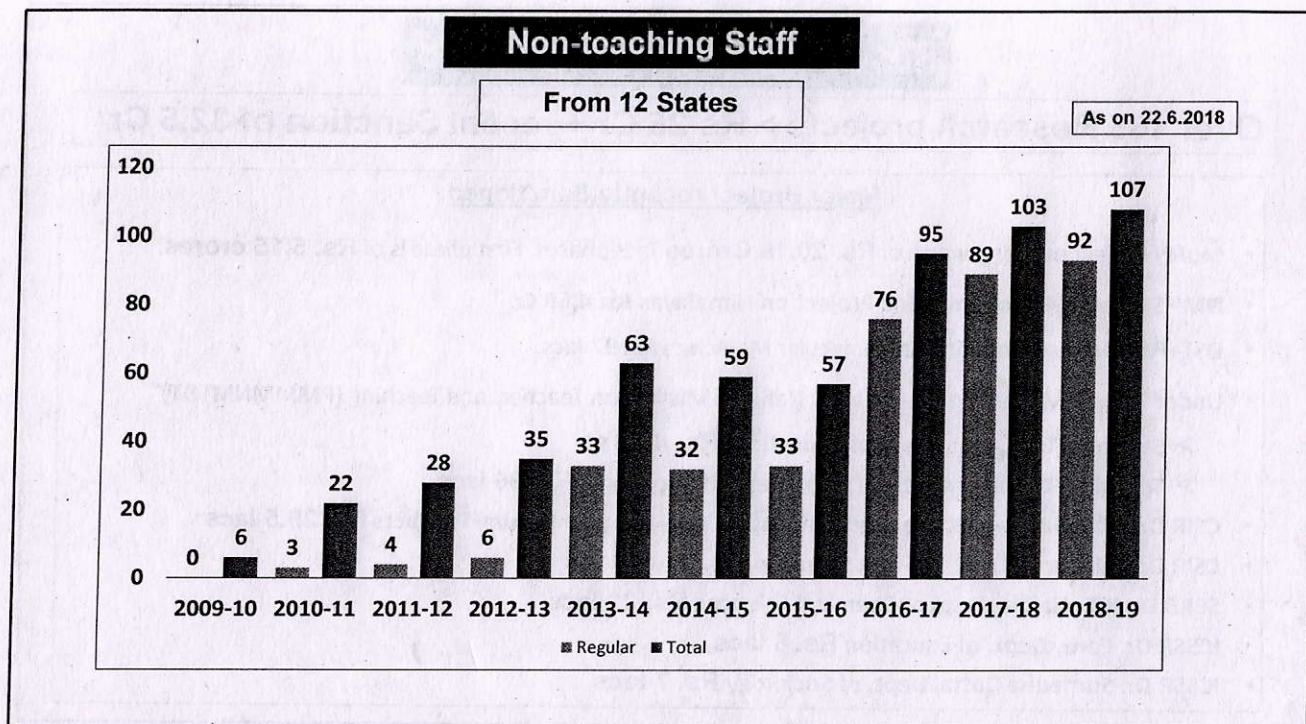
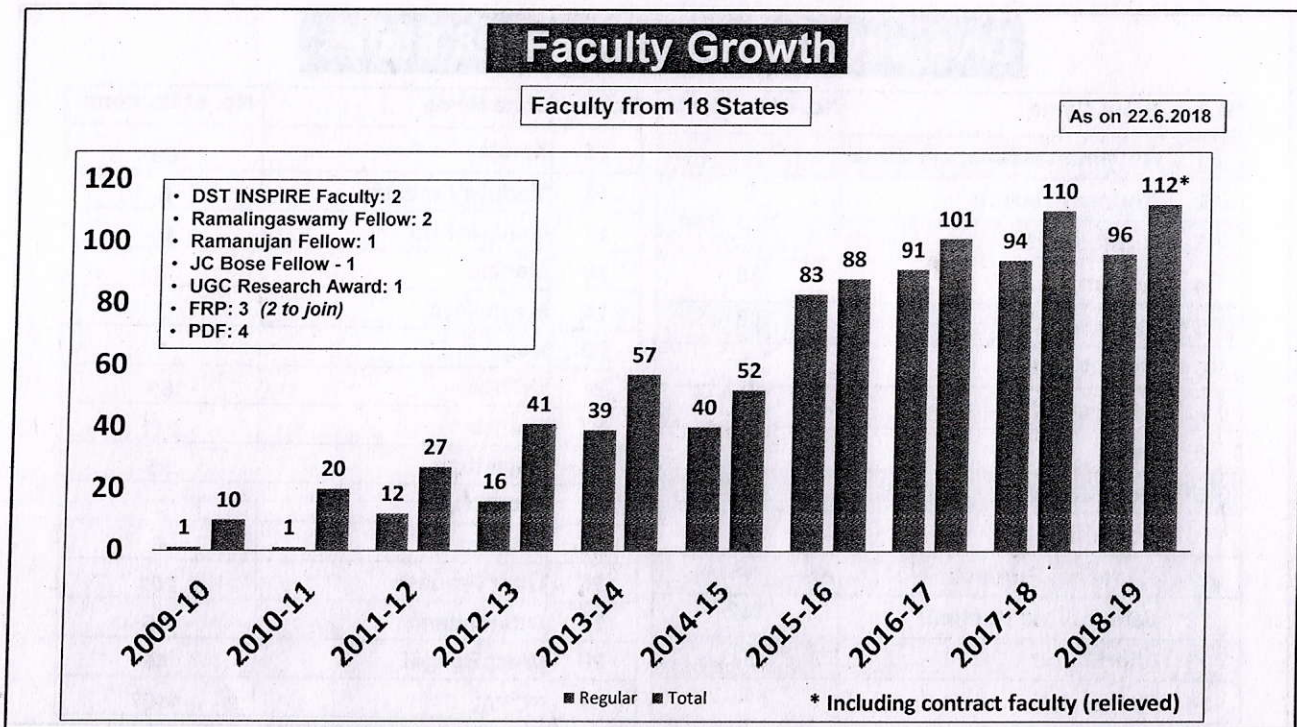
Approval for 31 posts as per 1:1.1 is pending

- Mr. Vivek Goyal, Section Officer has been relieved on lien
- Mr. Ranbir Singh, Section Officer has been relieved on lien

• UGC sanctioned 6 posts of contractual other staff in addition to 131 sanctioned posts vide their DO No. F.24-36/2009 (CU) dated 25.06.2009

**Joining of Chair Professors****Baba Sh. Satguru Ram Singh Chair****Prof. Kuldeep Singh****Sh. Guru Gobind Singh Chair****Dr. Harpal Singh Pannu**





22



### Diversity - Students from 28 States

Sr. No.	State Name	No. of Students	Sr. No.	State Name	No. of Students
1	Andaman & Nicobar Islands	1	15	Kerala	69
2	Andhra Pradesh	8	16	Madhya Pradesh	8
3	Arunachal Pradesh	1	17	Maharashtra	10
4	Assam	38	18	Manipur	3
5	Bihar	63	19	Meghalaya	2
6	Chandigarh	3	20	Nagaland	1
7	Chattisgarh	3	21	Odisha	65
8	Delhi	58	22	Punjab	211
9	Gujarat	1	23	Rajasthan	95
10	Haryana	79	24	Tamil Nadu	2
11	Himachal Pradesh	49	25	Telangana	6
12	Jammu And Kashmir	152	26	Uttar Pradesh	101
13	Jharkhand	15	27	Uttarakhand	15
14	Karnataka	2	28	West Bengal	46
				TOTAL	1107

### Research Projects at CUPB

**Over 165 Research projects > Rs 25 Cr + recent Sanction of 32.5 Cr**

#### Major Project recently Sanctioned

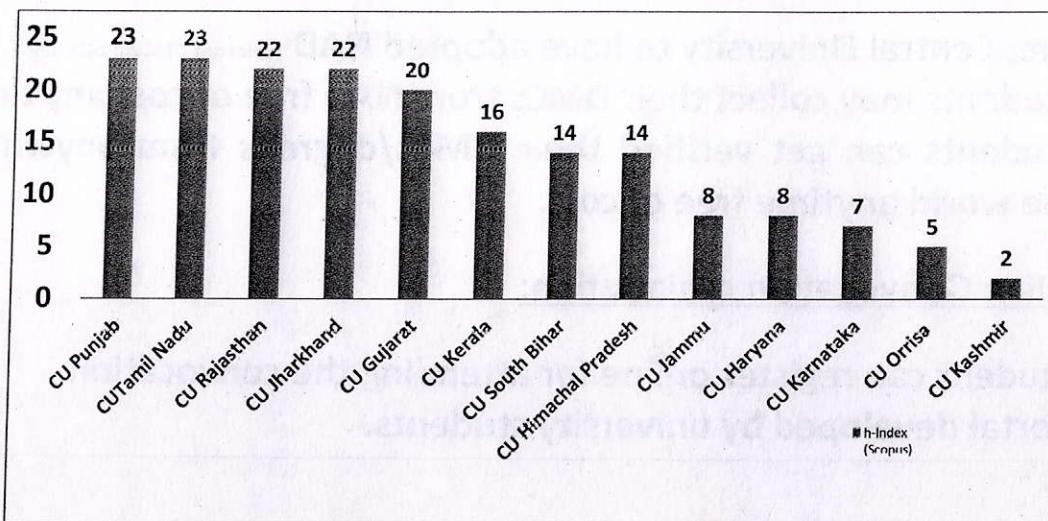
- MoFPI Project proposal worth of **Rs. 20.16 Crores** in 3 phases. First phase is of **Rs. 5.15 crores**.
- **NMHS (MoEF&CC)** coordinated Project on Himalayas **Rs. 4.68 Cr.**
- DST- FIST (Human Genetics and Molecular Medicine) **Rs. 97 lacs.**
- Under "Pandit Madan Mohan Malaviya National Mission on Teachers and Teaching (PMMMNT&T)"
  - School of Education (Dept of Education) **Rs. 4.86 cr**
  - Teaching-Learning Centres (TLC), (Dept of Sociology) **Rs. 96 lacs**
- CSIR Dr. Vikas Jaitak, Deptt of Pharmaceutical Sciences and Natural Products **Rs. 29.5 lacs**
- CSIR Dr. Felix Bast, Dept. of Plant Sciences **Rs. 22.84 lacs**
- SERB Dr. K.K. Haldar, Dept of Chemical Sciences **Rs. 21 lacs**
- ICSSR Dr. Pany, Dept. of Education **Rs. 8 lacs**
- ICSSR Dr. Sumedha Dutta, Dept. of Sociology **Rs. 7 lacs**



### Relative *h*-index of New Central Universities

As per Scopus

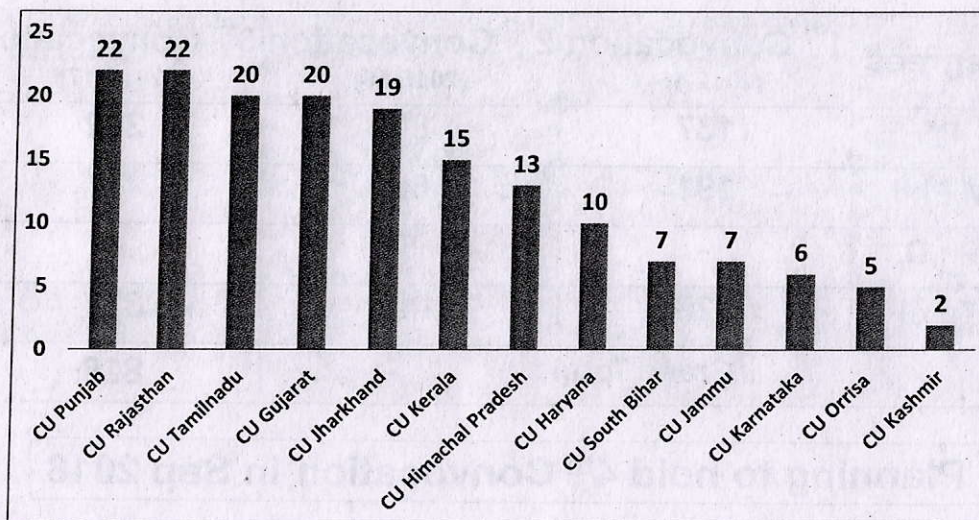
As on: 22.6.2018



### Relative *h*-index of New Central Universities

As per Web of Science (WoS)

As on: 22.6.2018





**National Academic Depository:**

- **First Central University to have adopted NAD** (uploaded DMCs of 2016 batch – 1<sup>st</sup> sem)
- **Students may collect their DMCs from NAD free of cost any time.**
- **Students can get verified their DMCs/degrees from anywhere in the world anytime free of cost.**

**Online Convocation registration:**

- **Student can register online for attending the convocation.**
- **Portal developed by university students.**

**Degrees Awarded so far****Distribution of Degrees Awarded**

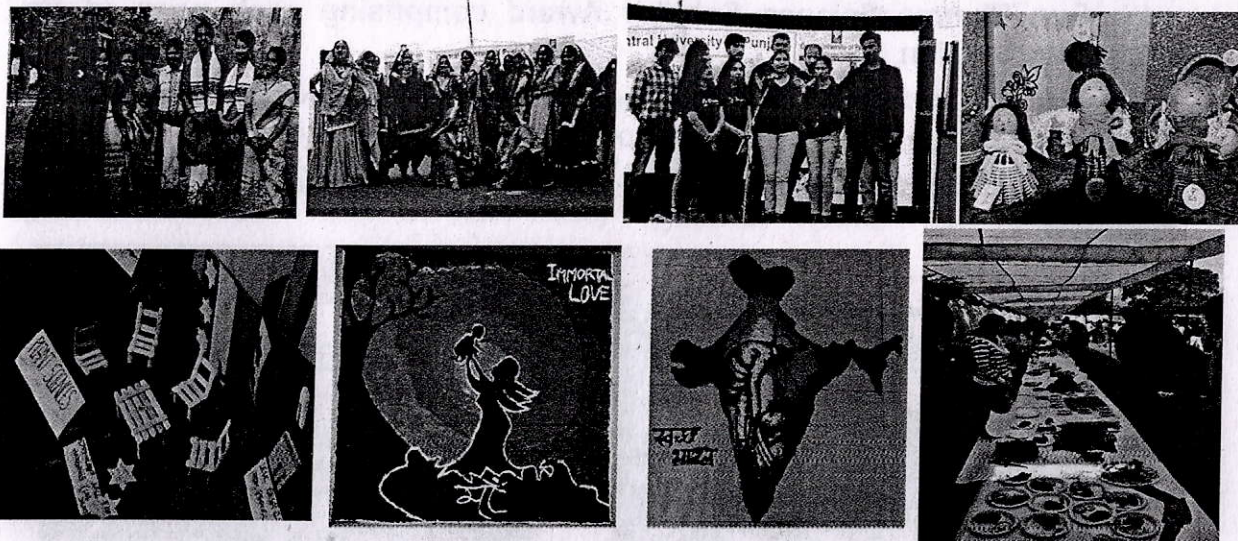
Degrees	1 <sup>st</sup> Convocation (2012-15)	2 <sup>nd</sup> Convocation (2015-16)	3 <sup>rd</sup> Convocation (2016-17)
PG	137	83	282
M.Phil.	191	60	47
Ph.D.	-	5	8
Total	328	148	337
Grand Total			813

**Planning to hold 4<sup>th</sup> Convocation in Sep 2018**



# Foundation Week Celebrations

(22<sup>nd</sup> to 28<sup>th</sup> February 2018)



Glimpses from Unity in Diversity, Rangoli Making, Food Carnival, Best out of Waste

## Cultural Evening & Prize distribution - 27.02.2018





**Sun Pharma Science Scholar Award to CUPB student**

- Mr. Gaurav Joshi, Pharmaceutical Sciences & Natural Products, honoured with Sun Pharma Science Scholar Award comprising cash prize of Rs. 50,000/- & Citation
- Only CU student from amongst senior scientists, Directors Professors, Teachers and Scholars from IITs & recognized Science Labs
- Award is for outstanding work and exemplary contribution to a) Medical b) Pharmacy



**Best Teacher Award – 2017-18**



**Dr. Sudeep**  
Computational Sciences



**Dr. Shahila Zafar**  
Languages and Comparative Literature



**Dr. Kousik Giri**  
Computational Sciences

**Research Awards**

**A. Outstanding Research Award**

**for Category-I: Sciences:**

**Dr. Raj Kumar**  
Pharmaceutical Sciences



**Category-II: Humanities:**

**Dr. S. Pany**  
Education



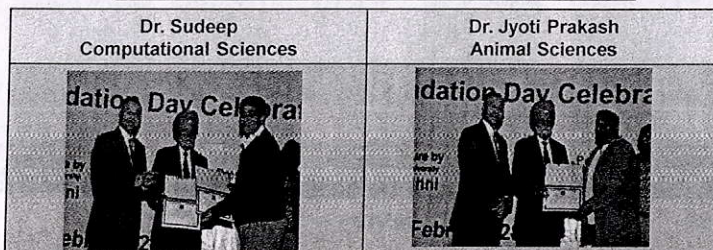
**Dr. Shahila Zafar**  
Languages and Comparative Literature



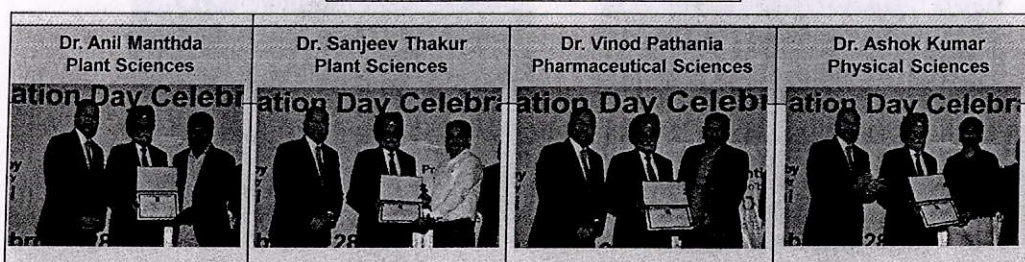


**Research Awards (introduced in 2015)**  
**(cash award of Rs. 20,000)**

**B. Each Paper with Impact factor 10 or above**



**C. Cumulative Impact Factor of >15**



**Non-teaching Awards**

**Best Non-teaching Employee (Supporting)**



**Mr. Umesh Kumar**  
Security Officer

**Best Non-teaching Employee (Administration)**



**Mr. Ram Kumar**  
UDC

**Best Non-teaching Employee (Technical)**



**Mr. Parinder Singh**  
Driver



### Certificates of Appreciation



Er. N. K. Verma



Dr. Satwinder Singh



Mr. Gaurav Joshi



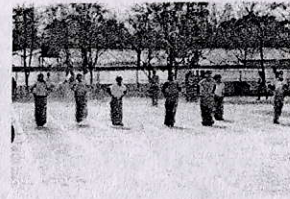
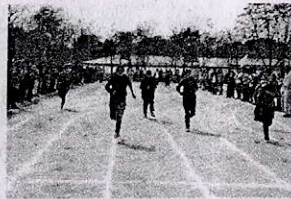
Mr. Joytiraditya Tirpathi



Ms. Bhawna Gautam

### 6<sup>th</sup> Annual Sports & Athletic Meet - 2018

As a part of 9<sup>th</sup> Foundation Day Celebrations, CUPB organized 6<sup>th</sup> Annual Sports & Athletic Meet from 16<sup>th</sup> to 17<sup>th</sup> Feb 2018. S. Hargobind Singh Sandhu, Dronacharya Awardee, Former National Athletic Coach - Chief Guest



Glimpses of the event



## 9<sup>th</sup> Foundation Day

CUPB celebrated its 9<sup>th</sup> Foundation Day on 28<sup>th</sup> Feb 2018 after a long week celebrations. Prof. Ashok Sahni, INSA Senior Scientist and Professor Emeritus, PU, Chd. was the Chief Guest on the occasion and delivered Foundation Day address. Prof S.S. Johl, Hon'ble Chancellor graced the occasion with his presence.



## Book Release on Brexit and India: Analyzing the Implications Edited by Sandeep Kaur Bhatia

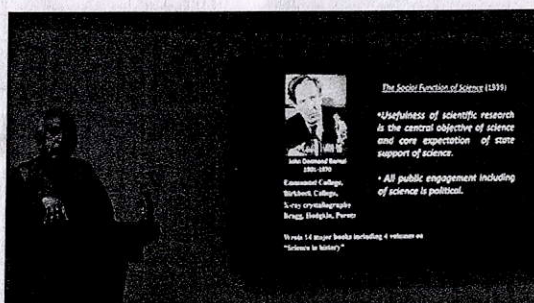
Dr. Sandeep Kaur Bhatia, Asst. Prof. Deptt. of Economic Studies, CUP, Bathinda has published an edited book title "Brexit and India: Analyzing the Implications" on 19.3.2018. The book formally released among the benign presence of Prof Ashwani Kumar Mohapatra, Centre for West Asian Studies, School, for International Studies, JNU, New Delhi, Prof. P. Ramarao, DAA, and Prof. VK Garg, DSW, during the valedictory session of National Seminar.





### Lecture by Prof. V. S. Chauhan

Prof. V. S. Chauhan (Padam Shree Awardee), Former Chairman, UGC, Chairman, Executive Committee, NAAC, delivered lecture on "Challenges in Basic to Translational Research" on 19<sup>th</sup> March 2018. Prof. Chauhan is well known for his work in the field of genetic engineering and biotechnology.



### Lecture by Dr. Ravi Prakash

**Prof. Ravi Prakash**, Professor, Department of Genetics, Maharishi Dayanand University, Rohtak delivered lecture on "Impact of Global Climate Warming on Animal Ecology and Human Health" on 5<sup>th</sup> April 2018.





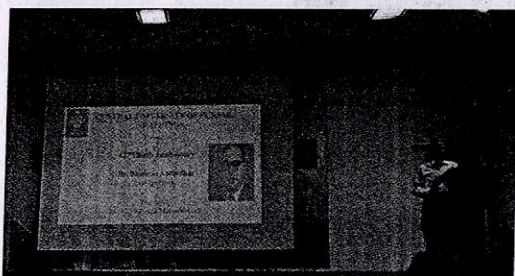
### Health Camp

To commemorate 'World Health Day' on April 07, 2018, Health Camp was organised by Community Development Cell, NSS and Vardaan Club in association in Bathinda Cycle club for elderly people (age above 50). About 90 volunteers were registered for various test such measuring blood pressure, blood sugar and other vitals.



### 127<sup>th</sup> Dr. Babasaheb Ambedkar Jayanti Celebrations

Prof. Balwan Gautam, (Professor, Ambedkar Chair, CU Himachal Pradesh) delivered a lecture on 'Life and Mission of Dr. B.R. Ambedkar' on 14<sup>th</sup> April, 2018 as a part of 127<sup>th</sup> birth anniversary celebration of Baba Saheb Dr. B.R Ambedkar. Quiz competition for school students was also organized.





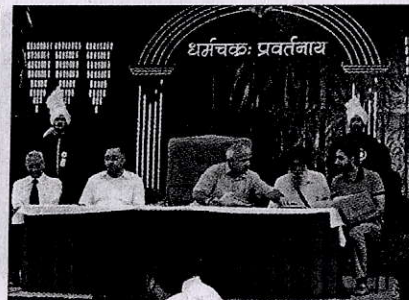
### Lecture by Dr. Rekha Bharadwaj

**Dr. Rekha Bharadwaj, Former Registrar, DAV University, Jalandhar, delivered a lecture on “Quality Enhancement in Higher Education System” on 23.4.2018**



### National Youth Parliament

**As per the directives of Ministry of Parliamentary Affairs, National Youth Parliament was organized on 30<sup>th</sup> April 2018. S. Raj Dev Singh Khalsa, Former M.P. Sangrur and Sh. Rajan, Under Secretary, Ministry of Parliamentary Affairs, were the Jury members.**





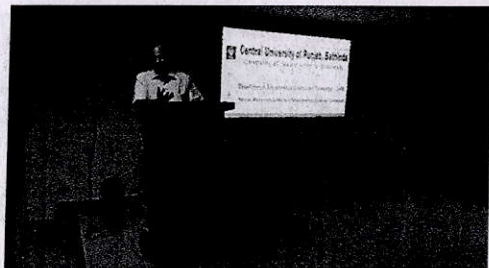
## Capacity Building Programme

Dept. of Economic Studies, CUPB organized the Capacity Building Programme during 18<sup>th</sup> to 31<sup>st</sup> May 2018. 30 social science faculty from 09 different States of India participated in the programme. The objective was to build the capacity & boost the will & amp; of social science faculty members to enhance the existing knowledge. Resource persons were Prof. P. K. Chaubey, Director, IMS, Lucknow University, Prof. S.S. Gill, CRRID, Chd., Prof. R. K. Mahajan, Punjabi University, Prof. A. K. Vashisht, PU, Chd.



## Biodiversity Day

Biodiversity Day was celebrated by the university in association with National Biodiversity Authority & Punjab Biodiversity Board on May 22 to 24, 2018. The Chief Guest Shri Jitendra Sharma, IFS, Principal Chief Conservator of Forests, Punjab delivered the keynote address during the event.



Shri Jitendra Sharma, IFS

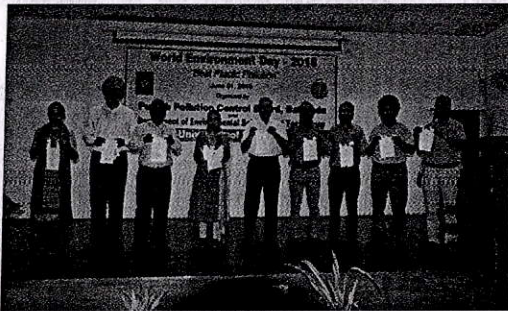


Audience



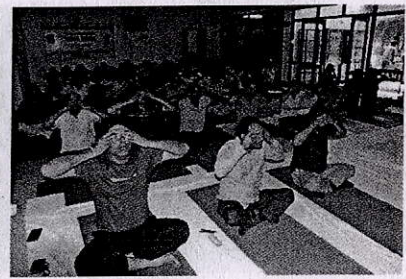
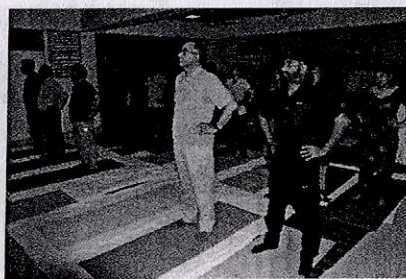
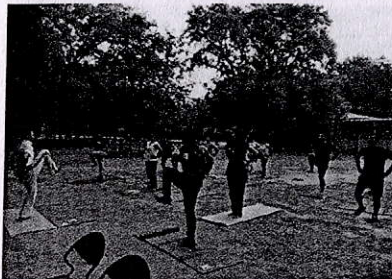
## World Environment Day

World Environment Day has been observed by the university in association with Punjab Pollution Control Board on 1<sup>st</sup> June 2018. The theme of the event was "Beat Plastic Pollution". Deputy Commissioner and ADC, Bathinda along with Distt. Forest Officers and faculty of CUPB, were present during the event.



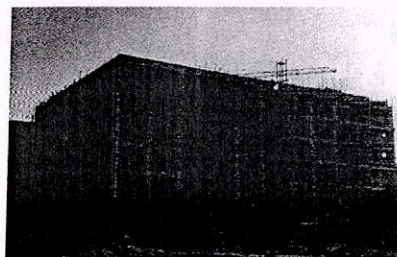
## International Yoga Day

As per directives of UGC/MHRD, the University has organized various Yoga activities under the guidance of DSW and Sports Officer from 15<sup>th</sup> to 21<sup>st</sup> June. Yoga Guru from Patanjali Vidyapeeth Sh. Vijendra Sharma took Yoga classes and delivered lectures on benefits of Yoga. Students, Faculty and Staff participated in different activities of Yoga. Other experts were also invited. Vice Chancellor and Registrar also participated in the Yoga Day on 21<sup>st</sup> June 2018





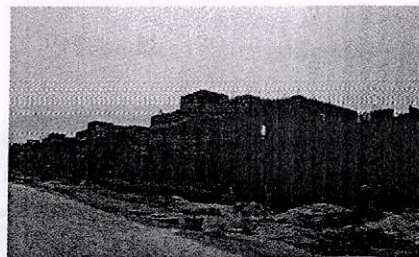
**Main Campus - Work Progress (Phase 1A) as on 14.6.2018**



**Academic Block**



**Bachelors Accommodation**



**Residence (upto 9000 GP)**



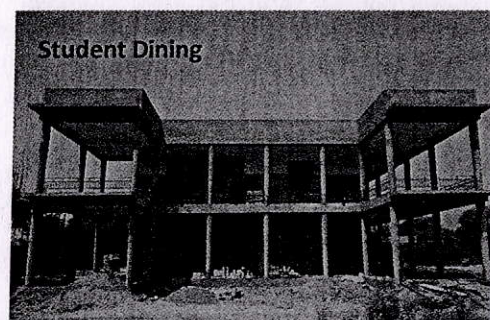
**PG Hostel (Girls)**



**PG Hostel (Boys)**



**Residence (upto 6000 GP)**



**Student Dining**



**Guest House**

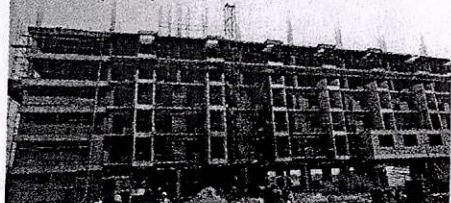


**WATER CENTRE**

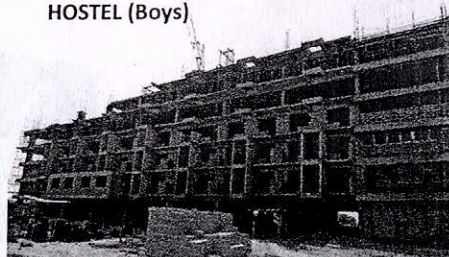


**Main Campus - Work Progress (Phase 1B) as on 14.6.2018**

HOSTEL (Girls)



HOSTEL (Boys)



TRANSIT HOSTEL



**THANK YOU**



BALANCE SHEET AS ON 31.03.2018

PARTICULARS	SCH	IN RS	
		CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
CORPUS/CAPITAL FUND	1	2,492,311,827	2,383,094,181
DESIGNATED/ EARMARKED/ ENDOWMENT FUND	2	498,564,806	413,781,516
CURRENT LIABILITIES AND PROVISIONS	3	1,441,261,700	1,013,206,122
<b>TOTAL</b>		<b>4,432,138,432</b>	<b>3,810,171,820</b>
<b>APPLICATION OF FUNDS</b>	<b>SCH</b>		
<b>FIXED ASSET</b>	<b>4</b>		
Tangible Assets		771,075,636	740,447,048
Intangible Assets		17,566,825	13,025,682
Capital Work-In-Progress		1,540,327,049	1,515,721,365
	<b>5</b>		
<b>INVESTMENT- FROM EARMARKED/ENDOWMENT FUNDS</b>			
Long Term		400,598,102	343,163,475
Short term			
<b>INVESTMENT- OTHERS</b>	<b>6</b>	<b>1,382,854,004</b>	<b>856,430,421</b>
<b>CURRENT ASSETS</b>	<b>7</b>	<b>130,271,180</b>	<b>225,453,007</b>
<b>LOANS &amp; ADVANCES &amp; DEPOSITS</b>	<b>8</b>	<b>189,445,628</b>	<b>115,930,822</b>
<b>TOTAL</b>		<b>4,432,138,432</b>	<b>3,810,171,820</b>

Notes: 1. Significant Accounting Policies attached as per Schedule-23 forming part of Balancesheet  
2. Notes on Accounts as per Schedule 24 forming part of Balancesheet

DR. JAGDEEP SINGH  
Registrar

K P Singh  
Finance Officer

Place :-Bathinda  
Dated:-15.06.2018

Seen  
Vice Chancellor

FOR RAJN ANIL AND ASSOCIATES  
Chartered Accountants

THE ABOVE FIGURES ARE BASED ON DATA PROVIDED TO US



CENTRAL UNIVERSITY OF PUNJAB, BATHINDA  
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2018

PARTICULARS	SCH	CURRENT YEAR(2017-18)	PREVIOUS YEAR(2016-17)
<b>A) INCOME</b>			
Academic Receipts	9	23838248	18610091
Grants/ Subsidies	10	339330489	261946128
Income from Investment	11	0	0
Interest Earned	12	1911833	1613240
Other Income	13	4496557	2589524
Prior Period Income	14	0	0
<b>TOTAL A</b>		<b>369577127</b>	<b>284758983</b>
<b>B) EXPENDITURE</b>			
Establishment Exp	15	217416546	154977630
Academic Expenses	16	24377343	18610051
Administrative and General Expenses	17	30834886	33594314
Transportation Expenses	18	645696	0
Repairs & Maintenance	19	4507355	8133505
Finance Costs	20	0	0
Other Expenses	21	0	0
Prior Period Items	22	0	0
Depreciation	4	61548663	46630628
<b>TOTAL B</b>		<b>339330489</b>	<b>261946128</b>
<b>Balance being excess of Income over Expenditure (A-B)</b>		<b>30246638</b>	<b>22812855</b>
<b>Transfer to Special Reserve ( Specify each )</b>			
<b>Less : Excess Depreciation Reserve Account</b>			
<b>Transfer to General Reserve</b>			
<b>BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL</b>		<b>30246638</b>	<b>22812855</b>

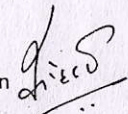
DR. JAGDEEP SINGH  
Registrar

K P Singh  
Finance Officer

FOR RAJNI ANIL AND ASSOCIATES  
Chartered Accountants

THE ABOVE FIGURES ARE BASED ON DATA PROVIDED TO US

Place :-Bathinda  
Dated:-15.06.2018

Seen   
Vice Chancellor

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**CENTRAL UNIVERSITY OF PUNJAB, BATHINDA**  
**RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31.03.2018**

(AMOUNT IN RUPPEE)

RECEIPTS	CURRENT YEAR (2017-18)	PAYMENTS	CURRENT YEAR(2017-18)
I. Opening Balances		I. <u>Opening Balances</u>	
a) Cash in Hand		II. <u>Expenses</u>	
b) Bank Balances		a) Establishment Expenses	217,416,546
i) Saving Accounts	225,412,748	b) Academic Expenses	24,377,343
ii) Fixed deposits		c) Administrative Expenses	30,834,886
II. Grants Received		d) Transportation Expenses	645,696
From UGC	642,658,702	e) Repairs & Maintenance	4,507,355
project fund	151,200,306	f) Finance Costs	-
other	-	g) prior period item	-
iii Academic Receipts	23,838,248	III. <u>Payments made against funds for various projects</u>	25,662,778
III. Income on investments from		Advance against projects	71,787,253
a) Earmarked / Endow. Funds		other	5,479,997
b) Own Funds ( Oth. Investment)		IV. <u>Investments and deposits made</u>	
IV. Interest Received		a) Out of Earmarked / Endowment funds	
a) on Funds from UGC	132,251,273	b) Out of Own Funds (Investment- Others)	526,423,583
b) On Depreciation Investment	-	c) in Depreciation fund Investment	57,434,627
c) On Project Funds	1,547,066	V. <u>Expenditure on Fixed Assets &amp; Capital Work-in-Progress</u>	
V. Other income (Specify)		a) Purchase of Fixed Assets	78,971,008
interest earned	1,911,833	b) Fixed Asset Written Off	12,867,120
other income	4,496,557	VI. Other Payments (Specify)	
VI. Amount Borrowed		Advance to suppliers	47,699,416
VII. Any other receipts (give details)		Increase in Sundry debtors	
Decrease In Accued Interest		VII. <u>Any other receipts (give details)</u>	
Increase in Provisions	19,435,689	Increase In Accued Interest	25,815,390
Increase in Sundry Creditors	49,055,490	Decrease in Provisions	
Advance Income Received	2,456,086	Decrease in Sundry Creditors	
Increase In Statutory Dues	2,002,479	Advance Income Received	
Increase In Securities/ EMD Payable	3,887,450	Increase in Statutory Dues	
VIII) Others		Increase in Securities/ EMD Payable	
sale/ Adjustment in Fixed Assets		VII <u>Closing Balances</u>	
Decrease in Sundry Debtors	10,204	a) Cash in Hand	
		b) Bank Balances	
		i) Saving Accounts	130,241,134
		ii) Fixed deposits	
<b>TOTAL</b>	<b>1,260,164,131</b>	<b>TOTAL</b>	<b>1,260,164,131</b>

DR. JAGDEEP SINGH  
Registrar

K P Singh  
Finance Officer

Place :- Bathinda  
Dated :- 15.06.2018

Seen  
Vice Chancellor

FOR RAJNI ANIL AND ASSOCIATES  
Chartered Accountants

The Above Figures are based on data provided by us



**SCHEDULE-1  
CORPUS / CAPITAL FUND**

**CENTRAL UNIVERSITY OF PUNJAB, BATHINDA**

PARTICULAR	CURRENT YEAR (2017-18)	PREVIOUS YEAR(2016-17)
Opening Balance		
Add : Contribution Toward Corpus/ Capital Fund UTILIZED FOR CAPITAL EXPENDITURE	2,383,094,181	1,693,934,122
Add : Assets Purchased out of Earmarked Funds WHERE OWNERSHIP VEST WITH INSTITUTION	78,971,008	660,096,661
ADD: ASSETS DONATED /GIFT RECEIVED	-	6,250,543
ADD: OTHER ADDITIONS		
Add:Excess/ ( Deficit ) of Income/ ( Loss ) Over Expenditure	30,246,538	22,812,855
<b>TOTAL</b>	<b>2,492,311,827</b>	<b>2,383,094,181</b>



DESIGNATED/ EARMARKED/ ENDOWMENT FUND PARTICULAR	CURRENT YEAR (2017-18) (A)		CURRENT YEAR (2017-18) (B)		CURRENT YEAR (2017-18) (C) Total = A + B+C		PREVIOUS YEAR (2016-17)
	BREAK UP FUND WISE Project Funds	Rs.	BREAK UP FUND WISE UGC Grant	Rs.	BREAK UP FUND WISE DEP. FUND	BREAK UP FUND WISE	
A) Opening Balance							
B) Addition during the year							
i) Donations/ Grants (incl. SC/BC Grant)/Trf.		64408333		961501541		349373183	963130166
ii) Income from Investment made on account of Funds		151200306		642658702			1255612816
iii) Other Additions ( Fee/ Subscription )		1547066		132251273			109747387
Excess Grant Dep Reserve Created						61548663	592413
<b>TOTAL A+B</b>		<b>217155705</b>		<b>1736411516</b>		<b>410921846</b>	<b>2329082782</b>
C) Utilisation/ Expenditure toward objective of Fund							
i) Capital Expenditure							
- Fixed Assets							
- OTHER		32062714		78971008			
<b>Total</b>		<b>71787253</b>		<b>5,479,997</b>		<b>111033722</b>	<b>697815759</b>
ii) Revenue Expenditure/Deduction		<b>103849967</b>		<b>84451005</b>		<b>77267250</b>	<b>-29106771</b>
						<b>188300972</b>	<b>668708988</b>
		25662775		339330489			
						364993267	285090737
<b>NET BALANCE AS AT THE YEAR END (A+B-C)</b>		<b>129512745</b>		<b>423781493</b>		<b>0</b>	
Less:UGC grant transferred to current liabilities		87642960		1312630023		410921846	953799725
<b>NET BALANCE AS AT THE YEAR END</b>		<b>0</b>		<b>1312630023</b>		<b>0</b>	<b>1375283057</b>
		87642960		0		410921846	961501541
						498564806	413781516



**SCHEDULE-3  
CURRENT LIABILITIES AND PROVISIONS**

PARTICULAR	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
<b>A) CURRENT LIABILITIES</b>		
1 Acceptances		Rs.
2 Sundry Creditors		
a) For Goods	2,690,615.00	270397
b) Others	59,372,487.00	12737215
3 Advance received(semester fee)	7,438,382.00	4982296
4 Interest Accrued but not due		
a) Secured Loans/ Borrowings		
b) Unsecured Loans/ borrowings		
5 Statutory Liabilities		
a) Overdue	5,434,728.00	3432249
b) others		
6 Other Liabilities		
Securities/ EMD Payable	14,770,894.00	10883444
unutilised grants	1,312,630,022.51	961501541
<b>TOTAL A</b>	<b>1,402,337,128.51</b>	<b>993807142</b>
<b>B) PROVISIONS</b>		
1 For Taxation		
2 Gratuity		
3 Superannuation/ Pension		
4 Accumulated Leave Encashment	25,431,334.00	
5 Trade Warranties/ Claims		
6 Other Specify	13,493,336.00	19,488,981
<b>TOTAL B</b>	<b>38,924,670.00</b>	<b>19,488,981</b>
<b>TOTAL A+B</b>	<b>1,441,261,798.51</b>	<b>1,013,296,123</b>



**SCHEDULE - 3 (a) SPONSORED PROJECTS**

S NO	NAME OF PROJECT	Opening Balance		Receipts/ Recoveries during the year	Total	Expenditure during the year	Closing Balance	
		Credit	Debit				Credit	Debit
1	OTHER GRANT Community College			91613.00	91613	91613.00	0	
2				358442.89	358443		358443	
3	CSIR (Aasim Majeed)				0	1568.00		1568
4	CSIR GRANT - AASIM MAJEED	49932.00 Cr		1568.00	51500	51500.00	0	
5	DBT SPONSERED TRAINING PROGRAM	88307.00 Cr		53886.00	142193	142193.00	0	
6	DBT Sponsored Dr. Anjana Munshi				0	53886.00		53886
7	Dr. Felix Grant ESD			76549.72	76550		76550	
8	GOVT GRANT - CONSTRUCTION OF HOSTEL GP 02	9756163.00 Cr		761862.00	10518025	10518025.82		
9	GOVT GRANT FOR RGNF SCHEME	700289.00 Cr			700289	700289.00	0	
10	GOVT GRANT - PG DIPLOME	5600758.00 Cr		456332.00	6057090	6057090.00	0	
11	GOVT GRANT PROJECTS	22346725.00 Cr		24885526.45	47232251	47232251.45	0	
12	GOVT GRANT - SOCIO ECONOMIC ICSSR	329927.00 Cr			329927	329927.00	0	
13	GOVT GRANT - UGC JRF	40537.00 Cr		45713.00	86250	86250.00	0	
14	GP-01 DST FAST TRACT			1468411.54	1468412		1468412	
15	GP-02 Construction of Hostel			10518025.82	10518026		10518026	
16	GP-03 INSPIRE			278478.69	278479		278479	
17	GP-04 EVS BIOHERBICIDAL			91552.99	91553		91553	
18	GP-05 Dr Raj Kr Sc & Eng Search Board			1433.09	1433		1433	



19	GP-06 Socio Eco ICSSR				123165.00	123165		123165
20	GP-07 Grant PG Diploma				6057090.00	6057090		6057090
21	GP-08 UGC BSR START UP DHANIYA				219247.04	219247		219247
22	GP-09 UGC BSR START UP FELIX				3769.74	3770		3770
23	GP-10 UGC STARTUP KNY				129071.74	129072		129072
24	Gp100				176941.00	176941		176941
25	Gp101				843482.00	843482		843482
26	Gp102				15061.00	15061		15061
27	Gp103				630593.00	630593		630593
28	Gp104				1500000.00	1500000		1500000
29	Gp105				600000.00	600000		600000
30	Gp106				600000.00	600000		600000
31	Gp107				600000.00	600000		600000
32	Gp108				600000.00	600000		600000



33	Gp109					800000.00	800000		800000
34	GP-11	UGC BSR Dr Sanjeev				24068.74	24069		24069
35	Gp111					221500.00	221500		221500
36	GP112					500000.00	500000		500000
37	GP113					12955000.00	12955000		12955000
38	Gp114					5000000.00	5000000		5000000
39	Gp115					693000.00	693000		693000
40	Gp116					162500.00	162500		162500
41	GP-12	BSR Star Sunil Mittal				132.09	132		132
42	GP-13	UGC BSR STARTUP VINOD KUMAR				11091.74	11092		11092
43	GP-14	Zameerpal Kaur PBI Poetry				64931.14	64931		64931
44	GP-15	GRAMATIC STRUCTURE				3484.49	3484		3484
45	GP-16	TABOO ISSUE				75061.74	75062		75062
46	GP-17	ANALYSIS OF GENETIC				44493.19	44493		44493
47	GP-18	SOCIO GEOGRAPHICAL				118091.24	118091	114074.00	4017
48	GP-19	BDR START ANIL KUMAT					0	13774.61	13775
49	GP-20	SERB VIKAS JAITAK				10144.59	10145		10145
50	GP-21	SERB MONISHA DHAWAN				539255.04	539255		539255



51	GP-22 SAARC				39626.42	39626		39626
52	GP-23 UGC -Raj Kumar				17810.74	17811		17811
53	GP-24 Inspire- Jai Prakash				1363.09	1363		1363
54	GP-25 RSM				12899131.89	12899132	14900.00	12884232
55	GP-26 CSI (APE1/Ref-1)_Anil Mantha				1119685.59	1119686		1119686
56	GP-27 Start-up-Grant -Sandeep Singh					0	34555.80	34556
57	GP-28 Start-up-Grant-Preeti Khetarpal				79877.74	79878		79878
58	GP-29 Start-up-Grant-Pankaj Bharwaj				40182.09	40182		40182
59	GP-30 Start-up-Grant-Vikas Jaitak				22749.74	22750		22750
60	GP-31 UGC- Salary & Research Grant				96297.74	96298	36632.00	59666
61	GP-32 Isolation, 3-d structural characterization- DD				4247.74	4248		4248
62	GP-33 UGC-Certificate Course (Human Rights)				182132.59	182133		182133
63	GP-34 ICSSR- Research Project - Rakesh Kuamr				418784.59	418785		418785
64	GP-35 ICSSR- Research Projec- Dr. Felix Bast				96431.59	96432		96432
65	GP-36 J.C. Bose Fellowship - Dr. RK Kohli				2226776.59	2226777	691011.00	1535766



66	GP-37				1021116.44	1021116		1021116
67	GP-38				537868.44	537863		537868
68	GP-39				146407.44	146407		146407
69	GP-40				487072.44	487072		487072
70	GP-41				197358.94	197359		197359
71	GP-42				505345.44	505345		505345
72	GP-43				212873.44	212873		212873
73	GP-45				1006083.65	1006084	40075 11	966008
74	GP-47				3438511.89	3438512		3438512
75	GP-48				488523.54	488524		488524
76	GP-49				506025.65	506025	141658.93	364367
77	GP-50				206872.72	206873		206873
78	GP-51				218365.00	218365		218365
79	GP-52				522235.65	522236		522236
80	GP-53				452390.65	452391		452391
81	GP-54				1212369.65	1212370		1212370
82	GP-55				559433.15	559433		559433
83	GP-56				1568993.15	1568993		1568993



84	GP-57				870348.15	870348		870348
85	GP-58				2083146.50	2083147		2083147
86	GP-59				540716.15	540716		540716
87	GP-60				690801.65	690802		690802
88	GP-61				2216456.15	2216456		2216456
89	GP-63				3771136.65	3771137		3771137
90	GP-64				77487.65	77488	62728.00	14760
91	GP-65				1946846.15	1946846	5370.00	1941536
92	GP-66				3734505.40	3734505		3734505
93	GP-67				4108004.00	4108004	3828927.00	279077
94	GP-68				1807168.60	1807169		1807169
95	GP-69				1797170.60	1797171		1797171
96	GP-70				412953.60	412954	188040.00	224914
97	GP-71				2184430.65	2184431		2184431
98	GP-72				472184.65	472185		472185
99	GP-73				1582829.60	1582830		1582830
100	GP-74				2515561.60	2515562		2515562
101	GP-75				3164195.60	3164196		3164196



102	Gp77				2323952.00	2323952		2323952
103	Gp78				1015800.60	1015801		1015801
104	Gp79				1888974.60	1888975		1888975
105	Gp80				617888.60	617889		617889
106	Gp81				617806.60	617807		617807
107	Gp82				617888.60	617889		617889
108	Gp83				617174.60	617175		617175
109	Gp84				823862.60	823863		823863
110	Gp 85				823756.60	823757		823757
111	Gp86				823862.60	823863		823863
112	Gp87				822231.60	822232		822232
113	Gp88				823831.60	823832		823832
114	Gp89				2660409.60	2660410		2660410
115	Gp90				1519590.60	1519591		1519591
116	Gp91				1620978.00	1620978		1620978
117	Gp92				326506.00	326506		326506
118	Gp93				10233990.00	10233990		10233990
119	Gp94				243202.00	243202		243202



120	Gp95				1802822.00	1802822	1250420.00	552402
121	Gp96				1963601.00	1963601		1963601
122	Gp97				454342.00	454342		454342
123	Gp98				322683.00	322683		322683
124	Gp99				967626.00	967626		967626
125	Grant ICMR A/c				4849805.00	4849805		4849805
126	ICMR/ICSR				567525.00	567525	567525.00	0
127	ICSSR (DR. JAINENDRA K. VERMA)				1400000.00	1400000	522166.00	877814
128	ICSSR (Socio) Dr. Jubilee				163959.00	163959		163959
129	Kovid Kumar UGC JRF					0	45713.00	45713
130	NPG 1 Grant for ALZEIMER				1415.84	1416		1416
131	OTHER GRANT				742705.00	742705		742705
132	SBOP A/c RGNNF Fund				700289.00	700289		700289
	<b>Grand Total</b>				<b>179277938.12</b>	<b>218190576</b>	<b>72822124.72</b>	<b>145517950</b> 149498.00



S. No.	Name of the Asset	Rate	GROSS BLOCK					DEPRECIATION				NET BLOCK CLOSING BALANCE	
			Opening Balance	Addition	Deductions	Total	Opening Balance	Current Year Depreciation	Adjustment	Total			
1	LAND(499 ACRES & KANALS ATVILLAGE GHUDDA,THE BATHINDA TRF BY PB GOVT)	0%	0	0	0	0	0	0	0	0	0	0	31.03.2018
2	SITE DEVELOPMENT	0.0%	1409007	0	0	1409007	0	0	0	0	0	0	0
3	Building	2.0%	214881392	10496110		225377502	13202794	4537550	0	17710344	0	0	1409007
4	ROADS AND BRIDGES	2.0%	6403279	1932894		8336173	1144462	156723	0	1311185	0	0	207667158
5	Tubewells & Well Supply Plan*	2.0%	2426970	1100000		3526970	48539	70539	0	119278	0	0	7024988
6	SEWRARGE & DRAINAGE	5.0%	53997863	5211692	273961	58935584	15000436	2946779	0	17947215	0	0	3407892
7	Electrical Installation & Equipment Plan	5.0%	5267540	2070988		7338528	1883382	36926	0	2250308	0	0	40988369
8	SCIENTIFIC AND LABORATORY EQUIPMENTS	8.0%	215705534	8449137	112196	224042475	82096224	17923398	0	100019322	0	0	5088220
9	Office Equipments	7.5%	304793	41422		346215	70789	25966	0	96755	0	0	124022853
10	Audio Visual Equipment	7.5%	4223987	33458		4257445	1728824	319308	0	2048732	0	0	249460
11	Computer/ Peripherals	20.0%	60262830	6792060		67054890	51174097	13410978	0	64585075	0	0	2209313
12	Furniture, Fixtures & Fitting	7.5%	79784379	7109378		86893757	28997140	6517032	0	35514172	0	0	2469815
13	Vehicle	10.0%	6195260	103467		6195260	2319818	619526	0	2939344	0	0	51379585
14	Sports Equipments	5.0%	1557620			1661087	77881	83054	0	160935	0	0	3255916
15	Library Books & Scientific Journals	10.0%	68831011	6869732		75700743	58704836	7570074	0	66274910	0	0	1500152
16													9425833
17	Total (A)		721251455	50210338	386157	771075636	256449222	54527855	0	310977077	0	0	460098558
18	Capital Work-In-Progress (B)	0.0%	1515721366	24605684		1540327049	0	0	0	0	0	0	1540327049
19	Intangible Assets												
20	COMPUTER & LIBRARY SOFTWARE	40.0%	13005182	4541143	0	17546325	10158835	7018630	0	17177365	0	0	368960
21	Patents	11.11%	20500		0	20500	2278	2278	0	4555	0	0	15945
22	Total (C)		13025682	4541143	0	17566825	10161113	7020808	0	17181920	0	0	384905
23	GRAND TOTAL (A+B+C)		2249998502	79357165	386157	2328989510	266610335	61548663	0	328158997	0	0	2000810512

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## SCHEDULE-5

## INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS ( DEP. FUND)

IN RS

PARTICULAR	CURRENT YEAR(2017-18)	PREVIOUS YEAR (2016-17)
1 In Government Securities		
2 Other Approved securities		
3 Shares		
4 Debentures and Bonds		
5 Subsidiaries and Joint Ventures		
6 Others ( To Be Specified ) Bank Deposit	400,598,102	343,163,475
<b>TOTAL A</b>	<b>400,598,102</b>	<b>343,163,475</b>

PARTICULAR	CURRENT YEAR(2017-18)	PREVIOUS YEAR (2016-17)
1 In Government Securities		
2 Other Approved securities		
3 Shares		
4 Debentures and Bonds		
5 Subsidiaries and Joint Ventures		
6 Others ( To Be Specified ) Banks	1,382,854,004	856,430,421
<b>TOTAL A</b>	<b>1,382,854,004</b>	<b>856,430,421</b>

## SCHEDULE-7

## CURRENT ASSETS

PARTICULAR	CURRENT YEAR(2017-18)	PREVIOUS YEAR (2016-17)
<b>A) CURRENT ASSETS</b>		
1 Inventories		
a) Store & Spares		
b) Loose Tools		
c) Stock in Trade		
Finished Goods		
Work in progress		
Raw Material		
2 Sundry Debtors		
a) Debts Outstanding for period exceeding 6 Months		205
b) Other	30,055	40,054
(Rent Recoverable)		
3 Cash Balance in Hand ( Including Cheque/Drafts & Imprest)		
4 Bank Balance		
a) With Scheduled banks		
on Current A/cs		
on deposit Accounts		
on Saving Accounts	130,241,134	225,412,748
b) With non schedule Banks		
on Current A/cs		
on deposit Accounts		
on Saving Accounts		
5 Post Office - Saving Accounts		
<b>TOTAL</b>	<b>130,271,189</b>	<b>225,433,007</b>

SCHEDULE-8  
LOANS & ADVANCES & DEPOSITS

PARTICULAR	CURRENT YEAR(2017-18)	PREVIOUS YEAR (2016-17)
1 Loans		
a) Staff	399,499	454,538
b) Other entities engaged in activities/ objectives similar to that of the entity	8,000	8,000
c) Others		
2 Advances and other amounts recoverable in cash or kind or value to be received		
a) On Capital Account	99,483,404	52,664,425
b) Prepayments	12,049,922	15,362,378
c) Others ( Security Deposit )	20,344,538	16,096,606
3 Income Accrued		
a) On Investment from earmarked/ Endowment Funds		
b) On Investment - Others		
c) On Loans & advances		
d) Others ( Bank Interest )	57,160,265	31,344,875
4 Claims Receivable		
<b>TOTAL</b>	<b>189,445,628</b>	<b>115,930,822</b>



CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

SCHEDULE - 9 ACADEMIC RECEIPTS			
			IN RS
	PARTICULAR	CURRENT YEAR(2017-18)	PREVIOUS YEAR (2016-17)
<b>FEES FROM STUDENTS</b>			Rs.
	Academic		
1	Tution fees	3792799	
2	Admission fees	503588	
3	University Development Fund	13975	
4	Library Admission Fee	708360	
5	Laboratory Fee	1965435	
6	Student Semester fee		9069958
7	Registration Fee	103850	159800
8			
	Alumni Fees	288500	50500
	Computer literacy program fees	770400	2100
	Convocation fees	288500	
	Identity Card fee	40390	
	Industrial training fee	6000	
	Literary & cultrual fees	126940	
	Medical fee	250995	
	Migration Fee	13250	11100
	Professional development fee	6456	
	Sports fee	253523	
	Transportation fee	43750	
	<b>Total A</b>	<b>9176711</b>	<b>9293458</b>
	<b>Examinations</b>		
1			
2	Annual Examination fee	960919	
3	Mark Sheet, Certificate fee	178230	
4			
	<b>Total B</b>	<b>1139149</b>	<b>0</b>
	<b>Other Fees</b>		
1			
2	Hostel Fee	13283807	9182685
3	mountaineering club fees		11700
4	subsidy(water heating system)		22950
5	Thesis Sumission fees	78000	12000
6	Contribution for foundation	25000	26000
7	TA/DA Honor. Recvd by vc	60418	61298
8	Gift voucher fee	5054	
9	Interest on IT refund	70109	
	<b>Total C</b>	<b>13522388</b>	<b>9316633</b>
	<b>Sale of Publications</b>		
1	Sale of Admission forms		
2	Sale of syllabus and Question Paper ,etc.		
3	Sale of prospectus including admission forms		
	<b>Total D</b>	<b>0</b>	<b>0</b>
	<b>Other Academic Receipts</b>		
1	Registration fee for workshops, programmes		
2	Registration fees ( Academic Staff College)		
3	Registration fees (Hostel)		
4	Photo copy receipts (Transferred to UGC Fund Account )		
	<b>Total E</b>	<b>0</b>	<b>0</b>
	<b>GRAND TOTAL (A+B+C+D+E)</b>	<b>23838248</b>	<b>18610091</b>
	TRANSFERED TO UGC FUND ACCOUNT		
	<b>TOTAL</b>	<b>23838248</b>	<b>18610091</b>

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SCHEDULE - 11  
INCOME FROM INVESTMENTS

PARTICULAR	Earmarked/ Endowment funds		Other Investments	
	Current Year	Previous Year	Current Year	Previous Year
Interest				
1 On Government Securities				
2 Other Bonds/Debentures				
Interest on Term Deposits				
Income accrued but not due on Term Deposits/Interest bearing advances to employees				
Interest on Savings Bank Accounts				
Others (Specify)				
<b>TOTAL</b>	0	0	0	0
Transferred to Earmarked/Endowment Fund				
<b>BALANCE</b>	0	0	0	0



**SCHEDULE - 12**

**INTEREST EARNED**

PARTICULAR	IN RS	
	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
		Rs.
1) Interest on Term deposits		
a) With Scheduled Banks		
b) With Non Scheduled Banks	1,100,216	726,069
c) With Insitutions		
d) Others		
2) On Saving Accounts		
a) With Scheduled Banks		
b) With Nd	811,617	887,171
c) With Post Office Saving Account		
d) Others		
3) On Loans		
a) Employees / Staff		
b) Others		
4) Interest on debtors & other receivables		
<b>TOTAL</b>	<b>1,911,833</b>	<b>1,613,240</b>



SCHEDULE - 13			
OTHER INCOME			
PARTICULAR			IN RS
		CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
			Rs.
1) Income from Land & Buildings		132000	
2) Sale of Institute's Publications			
3) Income from Holding Events			
4) Miscellaneous Incomes			
	Job Application Fee	792953	1,291,860
	Library Fine	17721	13583
	Public Aid	84814	38,229
	Project Overhead Income	2684633	601,886
	Day care Receipt	168900	37,150
	Penalty for Late Delivery	23405	337,952
	Ltc Interest		
	lab test Service Charges	61912	
	Tender Fees	24000	196,500
	RTI Application Fees	3690	1,111
	Misc Receipt	26500	22,788
	Donation Received	6163	
	Guest House Receipt	7230	48,465
	Consultancy fees income	448536	
	Other income	14100	
<b>TOTAL</b>		<b>4496557</b>	<b>2,589,524</b>
<b>SCHEDULE - 14</b>			
<b>PRIOR PERIOD INCOME</b>			
PARTICULAR		CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
Academic Receipts		0	0
Income from Investments		0	0
Interest Earned		0	0
Other Income		0	0
<b>Total</b>		<b>0</b>	<b>0</b>



CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

SCHEDULE - 15

Establishment Expenses		IN RS	
PARTICULAR	CURRENT YEAR(2017-18)	CURRENT YEAR (2016-17)	
		Rs.	
a) Salaries & Wages	174690678	141379832	
b) Allowances & Bonus	238127	287552	
c) Staff Welfare Expenses	1298428	3260327	
d) Expenses on Employees Retirement and Terminal Benefits	37053164	10016879	
e) Medical Reimbursement	1317670		
f) Fees & Honorarium	1534140	33040	
e) Children education allowance	1284339		
f) Other (Specify)			
<b>Total</b>	<b>217416546</b>	<b>154977630</b>	

SCHEDULE - 15A	CURRENT YEAR(2017-18)
University Contribution	11621830
Retirement Benefits	25431334
<b>Total</b>	<b>37053164</b>

**SCHEDULE - 16  
ACADEMIC EXPENSES**

PARTICULAR	CURRENT YEAR(2017-18)	CURRENT YEAR (2016-17)
		Rs.
a) Laboratory Expenses	9208456	5871589
b) Field Work/ Participation in Conferences	312291	
c) Teaching Aids		
d) Expense on Func./Conf./Workshops	1144759	349695
e) Subscription expense		178382
f) Payment to Visiting Faculty	255783	560066
g) Research Activities	305849	515025
h) Examinations	430757	381954
i) Student Welfare Expense	10986081	9644846
j) Admission Expenses	50000	
k) Publications	825794	903160
l) Convocation Expenses	125761	99005
m) Miscellaneous	17611	106329
n) Others (Specify)		
Museum Exp		
Conference Exp.	42020	
Stipend	612777	
Educational Tour Exp.	665	
Secretarial assistance	9000	
Sample analysis	49739	
<b>TOTAL</b>	<b>24377343</b>	<b>18610051</b>



SCHEDULE - 17  
ADMINISTRATIVE AND GENERAL EXPENSES

PARTICULAR	CURRENT YEAR(2017-18)	CURRENT YEAR (2016-17)
		Rs.
a) Infrastructure	21942410	21512780
b) Communication	412608	959522
c) TA/ DA	3920865	3661307
d) Advertisement & Publicity	1797016	2611008
e) Legal Expenses	178685	45110
f) Daily Wages/ Casual Labours	4200	43577
g) Other Administrative Expenses	1317360	2766381
h) Other Expenses	1261742	1994629
i) Sports expense		
Advertisement and Publicity		
Misc Exp		
<b>TOTAL</b>	<b>30834886</b>	<b>33594314</b>

SCHEDULE - 18  
TRANSPORTATION EXPENSES

PARTICULAR	CURRENT YEAR(2017-18)	CURRENT YEAR (2016-17)
		Rs.
1 VEHICLES		
Vehicle Running Expenses	646606	0
<b>TOTAL</b>	<b>645696</b>	<b>0</b>

SCHEDULE - 19  
REPAIRS & MAINTENANCE

PARTICULAR	CURRENT YEAR(2017-18)	CURRENT YEAR (2016-17)
		Rs.
a) Cleaning Material	201026	168879
b) Maintenance of Buildings	1646403	2792159
c) Horticulture & Gardening	375713	
d) Maintenance of office Equipments	1134498	1689343
f) Maintenance of Furnitures	1000	21220
g) Maintenance of Laboratory Equipments	271183	222054
h) Maintenance of Audio Visual Equipments	250	4022
i) Maintenance of Tubewells & Water Supply	126967	11802
j) Maintenance of vehicles	750017	1205335
k) Other repair & Maintenance		
l) Maintenance of Library Software		1893847
j) Maintenance of Lab equipment		121844
<b>Total</b>	<b>4507355</b>	<b>8133505</b>



SCHEDULE - 20  
FINANCE COSTS

PARTICULAR	CURRENT YEAR(2017-18)	CURRENT YEAR (2016-17)
		Rs.
a) On Fixed Loans		
b) On other Loans (including Bank Charges)		
c) Others (specify)		
FLC Charges		
Bank & ILC Charges		
<b>Total</b>	0	0

SCHEDULE - 21  
OTHER EXPENSES

PARTICULAR	CURRENT YEAR(2017-18)	CURRENT YEAR (2016-17)
		Rs.
a) Provision for Bad Debts/Advances		
b) Irrecoverable Balance Written Off		
c) Grants/Subsidies to other institution		
d) Others (specify)		
<b>Total</b>	0	0

SCHEDULE - 22  
PRIOR PERIOD ITEMS

PARTICULAR	CURRENT YEAR(2017-18)	CURRENT YEAR (2016-17)
1) Establishment Expenses		
2) Academic Expenses		
3) Administration Expenses		
4) Transportation Expenses		
5) Repairs & Maintenance		
6) Other Expenses		
<b>Total</b>	0	0



CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

SCHEDULE-23

Significant Accounting Policies for the year ending 31.03.2018

**1 Basis of Preparation**

The financial statements are prepared under the historical cost convention, in accordance with the Indian Generally Accepted Accounting Principles (GAAP), Accounting Standards issued by the Institute of Chartered Accountants of India. Accounting policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles and mandatory accounting standards.

**2 Revenue Recognition**

**2.1 Fees from students (except academic fee and hostel fee)**

Royalty and Interest on saving Bank account are accounted on cash basis. Tuition fees Collected seperately for each semester is accounted on accrual basis.

**2.2 Income From Land, Building and Other Property and Interest on Investments and expenditure are accounted on accrual basis**

**3 Fixed Assets and Depreciation**

**3.1 Fixed Assets** acquired by the University are valued at cost of acquisition inclusive of inward freight, duties & taxes & incidental expenses related to acquisition.

**3.2 Fixed Assets** are Valued at cost less Accumulated depreciation. Depreciation on Fixed asset is provided as per rates and method suggested in uniform format for central higher educational institutions. Upto 31-03-2014, dep. was being charged at the rates and method specified in income tax act, 1961. From 01/04/2014 dep. has been charged as per rates and method suggested in uniform format for central higher educational institutions.

**3.3 fixed assets values** has been rearranged for prior period items as per format prescribed by central higher educational institutes.

**4 Intangible Assets**

Gross value of Patents, copy rights, Laboratory and Library Software are grouped under Intangible assets from 01/04/2014.

**5 Retirement Benefit**

Provision for retirement benefits like leave encashment etc has been provided during year 2017-18 on actuarial basis.

**6 Investments**

a. Long Term Investments are carried at their cost or face value whichever is lower. However any permanent diminution in their value as on date of Balance Sheet is provided for.

b. Short Term Investments are carried at their cost or market value (if quoted) whichever is lower.

**7 Grants**

Grant received by the university for specific purpose are utilized for the purpose & the unspent



balance is shown under the head earmarked / Endowment Funds. Grants utilized on depreciable fixed assets shown under the head Corpus Fund/Capital Fund & depreciation on those assets is charged as per rates and method suggested in uniform format for central higher educational institutions.

UGC grants which are to be spent next year has been classified in current liabilities

8 Investments Of Earmarked Funds And Interest Income Accured on Such Investments

To the extent not immediately required for expenditure, the amounts available against such funds are invested in approved Securities & Bonds or deposited for Fixed Term with Banks, Leaving the balance in Saving bank Accounts.

Interest received, Interest accured and due and interest accured but not due on such investments are added to the respective funds and not treated as income of institution.

9 Sponsored Projects

Separate records are being maintained for all projects

The amount is generally transferred to Saving account of respective project.

The balance of all the projects are consolidated into main balance sheet

at the end of the year .the projects assets lying in university account has been w/o as ownership for same is not vested with university

10 Income Tax

The income of the institutionis exempt from Income Tax under Section 10(23C) of the Income Tax Act. No provisoin for Tax is Therefore made in accounts.



CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

SCHEDULE-24

Contigent Liabilities and Notes to Accounts for the year ending 31.03.2018.

Preparation of accounts is primary responsibility of management.

1 Contigent Liabilities

Nil

2 Capital Commitments

The value of contracts remaining to be executed on capital account and not provided for ( Net of Advances) amounted to Rs. 154 Crore.

3 Fixed Assets

Fixed Assets as set out in Schedule 4 exclude assets purchased out of funds of projects.

4 Patents

patents acquired during the year has been depreciated @11.11%

5 Expenditure in Foreign Currency:

1 Lab Equipment	13206774
2 E Journals	19587

Total

13226361

6 Current Assets, Loans, Advances and Deposits

In the opinion of management the current assets, loans, Advances and Deposits have a value of realization in the ordinary course, equal at least to the aggregate amount shown in the Balance Sheet.

7 Previous year figures have been regrouped wherever necessary.

8 Figures in Final accounts have been rounded off to the nearest rupee.

9 (A) Number of Students during the year under report are 1107

9 (B) Number of teachers during the year under report - 94 and the salary structure of the teachers is as per norms laid down by UGC

10 Medical expenses during the year were Rs.2.17 lakhs



- 11 Annual Sports meet and Foundation week were celebrated during the last week of February 2018. Apart from it Musical night under Ek Bharat Sreshth Bharat was also celebrated in the university.
- 12 Development charges amounting to Rs.13975/- were collected during the year under report.
- 13 No Building Fund was collected by university as a part of fee.
- 14 The Land for Main campus at village Ghudda has been allotted by Punjab Govt vide Memo No 2440/DRA and 2439/DRA dated 21.11.2012
- 15 There were no Financial transactions between the university and the members of governing body, between university and relatives of the members of the governing body and between university and its key management personnel or relatives of the key management personnels

Schedule to 1 to 24 are annexed to and form an integral part of the Balance Sheet at 31 March, 2018. and the income & Expendilure account for the year ended on that date



Nirman Bhawan, New Delhi,  
Dated 09.11.2017.

OFFICE MEMORANDUM

**Subject: House Building Advance Rules (HBA) – 2017.**

The following House Building Advance Rules is in supersession of existing rules on the subject:

**1. Introduction**

Grant of House Building Advance for Central Government employees is regulated in terms of rules and regulations laid down from time to time by the Ministry of Housing & Urban Affairs (erstwhile Ministry of Urban Development). These rules are as under:

**2. Purpose**

House Building Advance (HBA) is admissible to an employee for only one of the following purposes:-

- i. Constructing a new house on the plot owned by the employee or spouse, either jointly or individually.
- ii. Purchasing a plot and constructing a house thereon.
- iii. Purchasing a plot under co-operative Schemes and constructing a house/ flat thereon or acquiring a house through membership of Cooperative Group Housing Societies.
- iv. Purchase/construction of house under the self-financing schemes of Delhi Bangalore, UP, Lucknow etc.
- v. Outright purchase of a new ready-built house/ flat from Housing Boards, Development Authorities and other statutory or semi-Government bodies and from registered builders i.e., registered private builders, architects, house building societies, etc., **but not from private individuals.**
- vi. Expansion of living accommodation of an existing house owned by the employee or jointly with spouse. The total cost of the existing structure (excluding cost of land) and the proposed additions should not exceed the prescribed cost ceiling under these rules.
- vii. Repayment of loan or advance taken from a Government or HUDCO or private sources even if the construction has commenced, subject to certain conditions.



- viii. Existing employees who have already taken Home Loans from Banks and other financial institutions are allowed to migrate to this scheme, subject to fulfillment of extant conditions.
- ix. Constructing only residential portion of the building on a plot earmarked for a shop-cum-residential plot, in a residential colony, subject to prescribed cost ceiling.

### 3. Eligibility

- i. All permanent government employees.
- ii. All other employees with at least 5 years of continuous service, provided they do not hold permanent appointment under a State Government and the sanctioning authority is satisfied about their likely retention in service till the house is built and mortgaged.
- iii. Members of All India Services deputed for service under the Central Government/Company/ Association/Body of individuals whether incorporated or not, which is wholly or substantially owned or controlled by the Central Government or an International Organization, and autonomous body not controlled by Government or Private Body.
- iv. Employees of Union Territories and North East Frontier Agency.
- v. Staff/ Artistes of the All India Radio who fulfil the condition prescribed at (ii) above and have been appointed in long term contracts extending to the age as per extant rules.
- vi. Central government employees governed by The Payment of Wages Act, 1936.
- vii. Central government employees on deputation to another Department or on Foreign Service. Such cases to be processed by the Head of the Office of the Parent Department.
- viii. Extant rules for eligibility conditions of Ex-servicemen and of central government employees under suspension remains unchanged.

**Note:** In cases where both the spouses are central government employees and are both eligible for grant of House Building Advance, the advance will be admissible to both of them jointly/ separately.

### 4. Cost Ceiling Conditions -

- i. Cost of the house to be built /purchased (excluding the cost of plot) should not exceed 139 times of the basic pay of the employee subject to a maximum of Rs.1.00 crore (one crore) only. In individual cases, if the Administrative Ministry is satisfied on the merits of the case, the cost ceiling may be relaxed up to a maximum of 25% by the Head of the Department.



## 5. Amount of Advance

- i. Only one advance shall be sanctioned to the government servant during his/ her entire service.
- ii. The maximum amount of advance shall be:
  - a) 34 months basic pay subject to a maximum of Rs. 25.00 lakhs only (Rs. Twenty five lakhs), or cost of the house/flat, or the amount according to repaying capacity, whichever is the least for construction/purchase of new house/flat.
  - b) For expansion of existing house, the amount of HBA will be limited to 34 months basic pay subject to maximum of Rs.10.00 lakhs only (Rs. Ten lakhs), or the cost of the expansion, or the amount according to repaying capacity, whichever is the least.
  - c) The amount of the advance shall be restricted to 80% of true cost of the land and construction of house or cost of expansion of living accommodation in the case of construction in rural areas. This can be relaxed and 100% can be sanctioned if the Head of the Department certifies that the concerned rural area falls within the periphery of town or city.

## 6. Repayment Capacity

For the purpose of calculating the admissible loan amount, the repayment capacity of the central government employee shall be calculated as below:

a)	In cases of employee retiring after 20 years.	40% of basic pay.
b)	In cases of employee retiring after 10 years but not later than 20 years.	Up to 40% of basic pay. 65% of DCR Gratuity may also be adjusted.
c)	In cases of employee retiring within 10 years	Up to 50% of basic pay DCR Gratuity up to 75% can be adjusted.

## 7. Applicable Rate of Interest and Methodology of Recovery of House Building Advance

- i. The Interest on Housing Building Advance for the financial year 2017-18 onwards shall be 8.50%. This shall be reviewed every three years to be notified in consultation with Ministry of Finance.
- ii. The methodology of recovery of HBA shall continue as per the existing pattern of recovery of principal first in the first fifteen years in not more than 180 monthly instalments and interest thereafter in next five years in not more than 60 monthly instalments. The advance carries simple interest from the date of payment of first instalment.
- iii. All cases of subsequent tranches/ installments of HBA being taken by the employee in different financial years shall be governed by the applicable rate of



interest in the year in which the HBA was sanctioned, in the event of change in the rate of interest.

**Note:** The clause of adding a higher rate of interest at 2.5% (two point five percent) above the prescribed rate during sanction of House Building Advance, as reproduced below, stands **withdrawn**.

*"Sanction should stipulate the interest 2.5% over and above the scheduled rates with the stipulation that, if conditions attached to the sanction including those relating to the recovery of amount are fulfilled completely to the satisfaction of competent authority, a rebate of interest of the extent of 2.5% will be allowed".*

## 8. Disbursement

- i. Advance for purchase of ready built house can be paid in one lump sum as soon as the applicant executes an agreement in the prescribed form. The employee should ensure that the house is purchased and mortgaged to the Government within 3 months of drawl of the advances.
- ii. Advance for purchase/ construction of new flat may be paid either in one lump sum or in convenient instalments at the discretion of the Head of Department. The employee should execute the agreement in prescribed form before the advance/ first instalment of advance is paid to him/ her. The amount drawn by the employee should be utilized for the purchase/ construction of the flat within one month.
- iii. Advance for construction/ expansion of living accommodation, etc., shall be payable in two instalments of 50% each. The first instalment will be paid after the plot and proposed house/ existing house is mortgaged and the balance on the construction-reaching plinth level.
- iv. Advance for expansion to be carried out on the upper storey of the house will be disbursed in two instalments, first instalment on executing the mortgage deed and the second instalment on the construction reaching roof-level.
- v. In the case of advance for purchase of plot and construction of house, the advance will be disbursed as below:
  - a) **Single Storeyed House:** After agreement in prescribed form is executed on production of surety bond, 40% of the advance or actual cost will be disbursed for purchase of plot. The balance amount will be disbursed in two equal instalments, first after the mortgage is executed and second on the construction reaching plinth level.
  - b) **Double Storeyed House:** 30% of advance for cost of plot will be disbursed on executing the agreement. The balance amount will be disbursed in two equal instalments, the first on executing the mortgage deed and the second on construction reaching plinth level.



## 9. Mortgage and Creation of Second Charge

- a) House shall be mortgaged on the behalf of President of India. However, the employee, if he wishes to take a second charge to meet the balance cost of the house/ plot or flat from recognized financial institutions, then he/ she may declare the same and apply for NOC at the time of the applying for HBA. **NOC for second charge will be given along with sanction order of HBA.** The total loan form HBA and from all other sources cannot be beyond ceiling cost of the house as defined under para 4 above.
- b) In case if HBA is availed by both husband/ wife jointly.
  - i. HBA Mortgage paper, insurance paper and other papers regarding property shall be submitted to one of the loan sanctioning authorities of their choice.
  - ii. A **No Objection Certificate** may be obtained from the 2<sup>nd</sup> loan sanctioning authority.
  - iii. The property mortgaged to behalf of President of India, shall be reconvened on the prescribed form to the central government employee concerned (or their successors in interest, as the case may be), after the advance together with interest thereon, has been repaid to Government in full and after obtaining **No Demand Certificate** in respect of HBA loan sanctioned by the 2<sup>nd</sup> loan sanctioning authority.

## 10. Insurance

- a) Immediately on completion of construction/purchase of house/flat, the employee shall insure the house with the recognized institutions as approved by **Insurance Regulatory and Development Authority (IRDA)**, for not less than the amount of advance and shall keep it so insured against damage by fire, flood and lightning till the advance together with interest thereon is repaid in full and deposit the policy documents with the Head of the Department (HoD). Renewal of insurance will be done every year and premium receipts produced for inspection of the HoD regularly.
- b) Penal interest of 2% over and above existing rate of interest will be recovered from the employee for those periods which are not covered by insurance of the house.

## 11. Migration

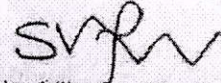
For existing House Building Advance beneficiaries who wish to migrate, a separate order for migration to the revised House Building Advance rules will be issued shortly.

## 12. Extant rules

Apart from above stated changes in relevant sections in the earlier version of House Building Advance rules, all other extant rules shall continue to apply till further orders.



13. This issues in consultation with Comptroller & Auditor General, in so far as the persons working in the Indian Audit & Accounts Department concerned.
14. Hindi version will follow.
15. This comes to the effect from the date of issue.



(Shailendra Vikram Singh)  
Director

Ministry of Housing & Urban Affairs  
Tel-23062798

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