

# Central University of Punjab Bathinda

## MINUTES



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## **21<sup>st</sup> Meeting** of the **FINANCE COMMITTEE**

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***23<sup>rd</sup> February 2019***

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**DRAFT MINUTES of the 21<sup>st</sup> Meeting of the  
FINANCE COMMITTEE**

**held at Central University of Punjab, Bathinda on 23<sup>rd</sup> February 2019**

The 21<sup>st</sup> Meeting of the Finance Committee was held on 23<sup>rd</sup> February 2019 at 11:30 a.m. in the Conference Room, Central University of Punjab, Bathinda.

The following members were present:

- |                                      |  |
|--------------------------------------|--|
| 1. Prof. R.K. Kohli, Vice Chancellor | : <b>Chairman</b>                                      |
| 2. Prof. S.S. Chahal                 | : Member   |
| 3. Sh. Jitendra Kumar Tripathi       | : Member   |
| 4. Sh. Vijay Kumar                   | : Nominee of Joint Secretary<br>(CU & L), MHRD- Member |
| 5. Prof. P. Ramarao                  | : Member   |
| 6. Prof. Jagdeep Singh               | : Special Invitee                                      |
| 7. Sh. Chandan Mittal, ICAS          | : <b>Secretary</b>                                     |

The Joint Secretary & FA, MHRD and Prof. A.K. Mohapatra could not attend the meeting due to prior engagements.

The Chairman formally welcomed the members of the Finance Committee and thanked them for sparing their valuable time from their busy schedules to attend the 21<sup>st</sup> meeting of the Finance Committee.

The Chairman initiated the proceedings by requesting the Secretary to present the agenda items.





**Item.No:FC:21:2019:1**

**To confirm the minutes of the 20<sup>th</sup> meeting of the Finance Committee held on 25<sup>th</sup> June 2018.**

The Secretary informed that the draft minutes of the 20<sup>th</sup> meeting of Finance Committee held on 25<sup>th</sup> June 2018 were circulated to all the members of the committee on 4<sup>th</sup> July 2018.

It was further informed that as no comments/suggestions have been received from members, the final minutes were circulated on 31<sup>st</sup> July 2018.

The comments received from IFD, MHRD on the item are as below:

*"Subject to strict compliance of the relevant Statutory provisions of the University and also strict compliance of the related Govt. of India Instructions and guidelines including those issued by the Central Vigilance Commission, the minutes may be confirmed."*

The Finance Committee recommended that the minutes of previous meeting be appended with the agenda from next meeting onwards.

**RESOLVE:**

**The Finance Committee unanimously RESOLVED to confirm the minutes of the 20<sup>th</sup> meeting of the Finance Committee held on 25<sup>th</sup> June 2018, subject to compliance of the relevant statutory provisions of the University, Govt. of India instructions and guidelines including those issued by the Central Vigilance Commission.**

**Item.No:FC:21:2019:2**

**To accept the Action Taken Report (ATR) on decisions of the 20<sup>th</sup> meeting of Finance Committee held on 25<sup>th</sup> June 2018.**

The Secretary informed that 20<sup>th</sup> meeting of Finance Committee was held on 25<sup>th</sup> June 2018.

The decisions taken by the Finance Committee in its 20<sup>th</sup> meeting were approved by the Executive Council in its 30<sup>th</sup> meeting held on 25<sup>th</sup> June 2018.

The comments received from IFD, MHRD on the item are as below:

*"Subject to strict compliance of the relevant Statutory provisions of the University and also strict*





*compliance of the related Govt. of India Instructions and guidelines including those issued by the Central Vigilance Commission, the minutes may be confirmed."*

It was further informed that subsequent to the circulation of minutes, the concerned departments/officers officials implemented the decision taken by the Finance Committee in its 20<sup>th</sup> meeting. The details of the actions taken were presented as placed at **Annexure-21.1 {Page 20}**.

**RESOLVE:**

**The Finance Committee ACCEPTED the Action Taken Report (ATR) on the decisions taken by it, in its 20<sup>th</sup> meeting held on 25<sup>th</sup> June 2018 and expressed satisfaction. It was further resolved that compliance of the relevant statutory provisions of the University, related Govt. of India instructions and guidelines including those issued by the Central Vigilance Commission, be done.**

**Item.No:FC:21:2019:3**

**To consider report on the progress of the University by the Vice Chancellor.**

The Vice Chancellor presented his report in the form of a presentation briefing the Council about the progress of the University, after the last meeting of the Finance Committee, held on 25<sup>th</sup> June 2018.

The members were informed that for admission to various programmes, through CUCET (2018) was conducted. The demand ratio for PG programme has been 1:57 and for Ph.D. programme it is 1:74. For PG programme 634 students have been admitted against 764 seats and for Ph.D. programme 31 students have been admitted against 130 seats. Total students (PG & Ph.D.) of all batches as on 17<sup>th</sup> September 2018 are 1415.

The members were also informed that the University has about 165 Research Projects of worth over Rs.25 Cr. plus recent sanction of Rs.32.5 Cr.

It was added that:

- a) NAAC accredited "A" Grade university (old scheme)
- b) Offer 36 PG and 26 Ph.D. courses in 22 Departments under 11 Schools
- c) National Level University - Students from 27





- states - Faculty from 18 states
- d) Demand Ration for PG Programme: 1.57 & Ph.D. Programme: 1:74
- e) Top rank in *h*-index (Scopus = 28) amongst CUs established in 2009
- f) Best Faculty: Project Ratio so far in India (1:2.26) Total 208 projects (so far sanctioned) of Rs.> 63 Cr.
- g) DST-FST in four departments.
- h) Mega Projects: MoFPI (5 Cr.), NMHS (4.68 Cr.), PMMMNMT&T- (5.86 Cr. Two projects).
- i) Faculty includes DST INSPIRE, Ramalingaswami Fellow, Ramanujam Fellow, JC Bose Nat. Fellow, Post-doctoral Fellow, Faculty under UGC-FRP,
- j) Anchor Institution for e PG Pathshala in Environmental Sci. (> 550 lac. uploaded)
- k) Developing MOOCs lectures in. (a) Solid Waste Management, (b) Statistics (c) Botany

It was informed that:

- a) Top position in 14<sup>th</sup> National Youth Parliament (in group level) competition.
- b) All Monetary transactions through digital mode
- c) Part of "36<sup>th</sup> Indian Scientific Expedition to Antarctica" research stations - Bharti & Maitri.
- d) "Inspired Teacher" Award from President of India - Dr. Felix Bast
- e) Dr. Felix has been conferred with Teaching Innovator Award from MHRD.
- f) Important patents (5 including awaiting registration in 2)
- g) Dr. K.M. Parikh Award to Prof. P. Ramarao
- h) Sun Pharma Science Scholar Award to Mr. Gaurav Joshi (cash prize Rs. 50,000/- & Citation) in open competition.
- i) No back-log w.r.t. Convocation/Result Declaration (all results declared < 10 days)
- j) Fully automated much in use Library with Scholarly, Institute Repository & Off-campus Access facilities.

The members were informed that the University had conducted Online Admission Process as under:

- a) E-Prospectus for Admission 2017-18:

For the first time e-Prospectus for Admission to PG & Ph.D. Programmes (free of cost)

- b) Online Admission for Courses & Hostels:





- a. Application for entrance test
- b. Admission application
- c. Counselling
- d. Seat allotment
- e. Hostel admission
- f. Payment of fee etc.
- g. Cancellation of Admission
- h. Refund of fee
- i. Examination Registration

It was also added that on the occasion of 10<sup>th</sup> Foundation Day, the University will provide Best Teacher awards to its best teachers (based on the Students feedback), best students and best non-teaching staff.

Best Teacher Awards" (based on the students' feedback)

- "Outstanding Research Award" (based on any of the following)
  - Faculty members securing research grant > Rs. 1 crore as PI
  - publishing paper in journals of impact factor > 10or
  - Cumulative impact factor of papers published > 15 in a calendar year.
- Incentives for award for national / international recognition
  - Incentive of Rs. 5,000/- for an award at state level.
  - Incentive of Rs. 10,000/- for an award at national Level
  - Incentive of Rs. 20,000/- for an award at international level.

Best Student Awards:

Cash Prize based on the overall performance of the student from the personal pockets of Chancellor/Vice Chancellor

- a) Chancellor's Award: Best Student- (Rs 5000/-)
- b) Vice-Chancellor's Awards:
  - Best PG student (Rs 5000/-)
  - Best PG girl student (Rs 5000/-)

Best Non-Teaching Employee Awards:

Cash Prize based on set criteria including overall performance from the pocket of Registrar





- (Administrative Staff) (Rs 2000/-)
- (Technical Staff) (Rs 2000/-)
- (Supporting Staff) (Rs 2000/-)

It was informed that the University has faculty from 18 States/UTs. Total 115 out of 159 positions, which include 2 Chair Professors and 20 contractual faculty, are filled.

The non-teaching staff of the University is from 14 States/UTs. Total 107 out of 131 positions, which include 16 contractual staff, are filled.

It was informed that on the recommendations of the Executive Council and with the consent of MHRD & UGC, Mr. Chandan Mittal, ICAS has recently joined as Deputy Finance Officer (On deputation basis) against the post of Finance Officer on 12<sup>th</sup> February 2019, for an initial period of 2 years.

While detailing the academic collaborations with Research and Educational Institution, the Chairman informed that the University has signed MoU/MoAs with the University of Lille, France.

CUPB commenced its new academic session 2018-19 by organizing Orientation Programme at university auditorium on 23<sup>rd</sup> July 2018.

The members were informed that the University conducted Plantation drives at Main Campus by NSS on 21<sup>st</sup> July 2018, 11<sup>th</sup> August 2018 and 4<sup>th</sup> August 2018.

The University celebrated **72<sup>nd</sup> Independence Day** at its main Campus Village Ghudda on 15<sup>th</sup> August 2018. University authorities also released University Anthem on this occasion.

The Department of Mass Communication & Media Studies organised **four day Photography exhibition on 16<sup>th</sup> to 20<sup>th</sup> August, 2018**. A photography competition was also organised to observe World Photography Day.

The members were informed that as per directives of UGC to commemorate **150<sup>th</sup> Birth Anniversary of Father of the Nation Mahatma Gandhi**, CUPB organized different activities like Play/Skit, Panel Discussion on the Philosophy of Mahatma Gandhi





and Swachhta Shivir on 23<sup>rd</sup> August 2018.

The members were informed that as per direction of MHRD/UGC, under the initiative of **Swachh Bharat Abhiyan**, a Swacchhta Shapath was taken by faculty, staff and students on 30<sup>th</sup> August 2018.

Further, the members were informed that **Hindi Pakhwada** under the aegis of Official Language Implementation Committee in CUPB was organized from 14<sup>th</sup> September 2018 to 28<sup>th</sup> September 2018. During this fortnight, various activities viz. Hindi Poetry recitation, Hindi story-writing, poetry-writing, translation, essay writing, song singing and quiz related to Hindi languages and literature are being organized. Hindi Pakhwada is organized every year in the University.

The University has been awarded with **1<sup>st</sup> prize during the National Youth Parliament** in the group level under the aegis of Ministry of Parliamentary Affairs on 20<sup>th</sup> September 2018.

The members were informed that the 4<sup>th</sup> Convocation of the University is scheduled for 26<sup>th</sup> September 2018 and 357 degrees will be awarded in this Convocation. The University had already conferred 813 degrees in the last 3 three Convocations. Those who are unable to attend the Convocation on 26<sup>th</sup> September, will be sent their degree by Registered Post.

The member were also informed that the university has organized the followings lecture/seminar events etc. during the period:

- a) Under the Distinguished Lectures Series of Ministry of External Affairs, Amb. (Retd.) H. H. S. Vishwanathan delivered a lecture "*Calibrating India's Foreign Policy in a Changing Global Scenario*" on 15<sup>th</sup> Oct 2018.
- b) Observed the *Vigilance Awareness Week* on 6<sup>th</sup> Nov, 2018, wherein Vigilance Awareness Pledge was taken by CUPB fraternity.
- c) Two Day book exhibition was organised by CUPB on 12<sup>th</sup>& 13<sup>th</sup> November 2018. In this 44 publishers/agents participated. It was inaugurated by Dr. (Lt Col) G. P. I. Singh, Vice Chancellor, Adesh University, Bathinda. It was





made open even for teachers/students from other institutions apart from its public.

d) National Seminar on, "*Life, Philosophy and Impact of Shri Guru Gobind Singh ji*" held on 19<sup>th</sup> Nov 2018:

- Prof. Harmohinder Singh Bedi, Hon'ble Chancellor, Central University of Himachal Pradesh, delivered the keynote address.
- Singh Sahib Giani Harpreet Singh, Jathedar Akal Takh, Shri Damdama Sahib was the Chief Guest on the occasion.

e) National Seminar on "Namdhari Sikhs in Independent India held on 20<sup>th</sup> Nov 2018, in the occasion of Prof. S.P. Singh, Former VC, GNDU, was present as Chief Guest and Prof. Joginder Singh Former Professor & Head Namdhari Chair, GNDU, Asr, was present as speaker.

f) The IQAC Cell of CUPB organized Programme on Learning Outcomes on 8<sup>th</sup> Jan 2019 for faculty and students of the university.

g) The CUPB organized live telecast of Prime Minister's '*Pariksha Pe Charcha*' for students. Faculty, staff also attended this programme on 29<sup>th</sup> Jan 2019

h) School of Education organized National Workshop on Curriculum Design & Development (PMMMNTT-MHRD sponsored) on 28<sup>th</sup> Jan – 6<sup>th</sup> Feb 2019. Prof. K. Ramachandaran, from NIEPA, New Delhi was the keynote speaker on the event.

i) CUPB organizing Faculty Induction Program from 11<sup>th</sup> February 2019 to 12<sup>th</sup> March 2019. The Key-note speaker was Prof. O.P. Vadhera, Pro-Vice Chancellor, from Mizoram University.

j) CUPB organized a lecture on **Time Management** for their employees. **Prof. Hamuman Sharma, CoE, JNU, New Delhi** delivered the Special Lecture on Time Management" on **8<sup>th</sup> Feb 2019**.

k) The Health awareness-cum-check up camp was organized for students, faculty and staff on **16<sup>th</sup> Feb 2019**. The resource persons were the specialized doctors from local hospital





The member were also informed that the university has organized some other activities:

- a) National Youth day on 12<sup>th</sup> January 2019.
- b) Republic Days Celebration at Main Campus on 26<sup>th</sup> January 2019.
- c) Candle March on 15<sup>th</sup> February 2019
- d) CUP Walk for Unity Celebrations on 31<sup>st</sup> October 2018.
- e) World Cancer day on 4<sup>th</sup> February 2019.
- f) Vishav Hindi Diwas.

The presentation concluded with explaining the status of construction works ongoing at the Main Campus of the University.

The detailed presentation is placed at **Annexure-21.2 {Pages 21 to 42}**.

**RESOLVE:**

**The Finance Committee NOTED the report of the Vice Chancellor Annexure-21.2 {Pages 21 to 42} with appreciation and expressed satisfaction over the progress made by the University after its 20<sup>th</sup> meeting held on 25<sup>th</sup> June 2018.**

**Item.No:FC:21:2019:4**

**To consider to approve the Seed Money of 2.5 lacs from Students Welfare Fund for Placement Training Cell.**

The Secretary informed that the 10<sup>th</sup> meeting of the IQAC was held on 25<sup>th</sup> April 2018.

The minutes of IQAC were presented as **Annexure-21.3 {Pages 43 to 44}** for consideration.

The IQAC in its 9<sup>th</sup> Meeting constituted a "Placement Committee" that comprised of a Placement Officer (a consultant could be hired to head the Placement Committee) and five student members nominated by the students' body of the University under "Placement Training Cell".

It was further informed that as per the recommendations of the IQAC a nominal seed money of Rs. 2.5 lacs be offered to the Placement Training Cell from the Students' Welfare Fund. The Placement Training Cell will generate its funds to manage the activities of the Cell, keeping intact the Seed Money.





It was also informed that the Academic Council considered the same in its 18<sup>th</sup> Meeting held on 8<sup>th</sup> June 2018 vide Item.No:AC:18:2018:29 and resolved to recommend to the Executive Council to approve the recommendations of the IQAC given in its 10<sup>th</sup> meeting.

The Finance Committee considered the same in its 20<sup>th</sup> Meeting held on 25<sup>th</sup> June 2018 and resolved that to defer the item.

The Finance Committee in its 21<sup>st</sup> meeting on 23<sup>rd</sup> February 2019 considered the proposal.

As per the MHRD comments on the agenda item vide letter no. F.No.9-8/2016-IFD dated 22<sup>nd</sup> February 2019. "Such proposal should not be considered by the Finance Committee".

The Chairman of the Finance Committee was of the opinion that such matter be discussed in Finance Committee.

The Committee appreciated that this matter is being discussed in Finance Committee.

The comments received from IFD, MHRD on the item are as below:

*"Such proposals should **not** be considered by the Finance Committee."*

It was informed that as per UGC opinion that vide letter no. F.78-8/2013(CU) pt file dated 22<sup>nd</sup> February 2019 "UGC has no objection, subject to the condition no financial liability on the part of UGC".

**RESOLVE:**

**The Finance Committee after discussions, unanimously RESOLVED to recommend to the Executive Council to approve the Seed Money of 2.5 lacs for Placement Training Cell to be met from Students Welfare Fund, subject to the condition that there will be no financial liability on the part of UGC.**





Item.No:FC:21:2019:5

**To consider the  
Operation &  
Maintenance of 66KV  
Grid S/S at Main  
Campus, CUPB, Ghudda.**

The Secretary informed that CUPB in its main campus at Village Ghudda have got constructed 66 KVA Grid Substation. The construction of the same is in advance stage of completion and the same would be energized soon by Punjab State Power Supply Corporation Limited (PSPCL).

It was further informed that once the Grid Substation is energized its operation and maintenance needs to be carried out by specialized agency and the matter was discussed in various BAC and Subcommittee meetings. Subsequently, PSPCL was requested to carry out the operation and maintenance of the same. PSPCL had offered to provide the operation and maintenance of substation at a tentative cost of Rs. 61 Lacs per annum. Further PSPCL will enter into MoU with CUPB if the work is entrusted to PSPCL.

The comments received from IFD, MHRD on the item are as below:

*"The basis and reasonability of Cost-estimates have not been given."*

It was added that BAC in its 43<sup>rd</sup> meeting resolved that the Operation and maintenance for the first year may be got done through PSPCL. However, in the next year CUPB may take a view about taking the operation and maintenance of substation through PSPCL or any other agency based on its experience in first year.

**RESOLVE:**

**The Finance Committee, after discussions, unanimously RESOLVED to recommend to the Executive Council to approve the recommendations of 43<sup>rd</sup> BAC regarding the proposal for operation and maintenance of 66 KV grid substation of CUPB, at Ghudda through PSPCL at an estimated cost of Rs. 61 Lacs per annum, subject to compliance of the related Govt. of India instructions and guidelines including those issued by the Central Vigilance Commission.**

**It was FURTHER RESOLVED that this expenditure be met from the budget for recurring cost expenditure of CUPB allocated by the Union Cabinet in its meeting held on 16<sup>th</sup> January 2019.**





**Item.No:FC:21:2019:6**

**To consider the adoption of guidelines framed by DoT to grant instant compensation to the families of the victim at public places due to the negligence and/or unforeseen causes, by other Ministries and Departments/ Government entities functioning under their respective control.**

The Secretary informed that the University office is in a receipt of a UGC letter No. 71-19/2018 (CU) dated 31<sup>st</sup> August 2018 (**Annexure-21.4**) {Page 45} regarding adoption of guidelines framed by DoT to grant instant compensation to the families of the victim dying at public places due to the negligence and/or unforeseen causes, by other Ministries and Departments/Government entities functioning under their respective control for information and compliance.

The comments received from IFD, MHRD on the item are as below:

*"The proposal should be considered as per extant Govt. of India Rules/instructions on the subject,"*

It was further informed that since, it shall legitimate the victims in case of such incidence for compensation from the University and shall involve financial implication, the matter needs deliberation for adoption of the guidelines issued by the Department of Telecommunication for the said purpose in compliance to the UGC and MHRD instructions were placed at (**Annexure-21.5**) {Pages 46 to 60}

**RESOLVE:**

**The Finance Committee after discussions, unanimously RESOLVED to recommend to the Executive Council to approve in principle the adoption of guidelines framed by DoT to grant instant compensation to the families of the victim at public places due to the negligence and/ or unforeseen causes, by other Ministries and Departments/ Government entities functioning under their respective control.**

**The Finance Committee FURTHER RESOLVED that the modalities for implementation on the guidelines framed by DoT be prepared and taken up in the next meeting.**





**Item.No:FC:21:2019:7**

**To consider the relevant items of the minutes of meeting of 43<sup>rd</sup> Building Advisory Committee meeting held on 25<sup>th</sup> January 2019.**

The Secretary informed that the 43<sup>rd</sup> meeting of Building Advisory Committee meeting was held on 25<sup>th</sup> January 2019. The minutes of meeting of 43<sup>rd</sup> Building Advisory Committee meeting are placed at **Annexure-21.6 {Pages 61 to 79}**. The comments received from IFD, MHRD on the item are as below:

*"May be discussed in detail by the Finance Committee in the light of extant Govt. of India Rules and **strictly as per the RCE (i.e. for projects and cost-ceilings) approved for the Central University of Punjab, Bathinda, as conveyed by MHRD. It is also re-iterated that henceforth all such infrastructure projects will be funded only through project based funding under HEFA.** Further, Agenda Item No. FC:21:2019:7:1 "The main entry road of CUPB constructed by CPWD as a deposit work" **is not recommended** if it is outside the Campus of CUPB, as it is the responsibility of State Govt. to provide/ construct the approach road, as per the extant norms/ guidelines."*

The relevant items having financial implications are detailed as under:

**1. The main entry road of CUPB constructed by CPWD as a deposit work.**

It was informed that the university had entrusted the work of construction of entrance corridor to CPWD as a deposit work. The initial scope of work consisted of construction of complete corridor whereas at a later stage the scope was reduced to construction of half portion of road. The administrative Approval and Expenditure Sanction given by the University was of Rs. 3.78 Crores whereas the actual expenditure done by CPWD is of Rs. 4.24 crores. CPWD vide their various letters demanded the additional amount of Rs. 60 lakhs from the University. The University through various communications obtained the details of expenditure from CPWD copy of same is enclosed as **Annexure-21.7 {Page 80}**. In present circumstances the overall additional expenditure is of Rs. 52 Lacs which includes 18 Lacs for the service tax paid by the contractor





of CPWD. This matter was discussed by BAC in its 43rd meeting vide item no. BAC: 43:2019:21, wherein BAC advised that the matter may be referred to MHRD/UGC.

**RESOLVE:**

**The Finance Committee after discussions, RESOLVED that since it was deposit work, the additional amount of Rs.60 lakhs claimed by CPWD is not approved.**

**2. The Amendment in Detailed Letter of Acceptance of Phase 1B works due to implementation of GST w.e.f. 1<sup>st</sup> July 2017.**

The Secretary informed that the Project Management Consultancy i.e. M/s Engineers India Limited (M/s EIL) awarded the work for the construction of Phase 1B Buildings in January 2017. At the time of award of work the tax regime by the government was of Service tax which was subsequently changed to GST w.e.f. 1<sup>st</sup> July 2017. The rates of contract included the taxes except service tax. During the GST regime all the taxes has been subsumed under single tax. The PMC with due considerations and analysis have recommended the discount of 3.93 % on unexecuted value of work as on 1<sup>st</sup> July 2017 based on various taxes included in the rates earlier and now subsumed in GST.

Hence the change in existing regime of taxation on manufacturing and services to GST has resulted into a tentative additional cost expenditure of Rs. 1,00,51,889/- as an increase in tax component involved in cost of Phase 1B works.

It was informed that this matter was discussed by BAC in its 43<sup>rd</sup> meeting vide item no. BAC: 43:2019:22, wherein BAC recommended for amendment to Detailed Letter of Award due to implementation of GST w.e.f. 1<sup>st</sup> July 2017 in Phase 1B works with the discount of 3.93% on the unexecuted value of contract as on 1<sup>st</sup> July 2017 and the revised contract value of Phase 1B works to Rs. 73,29,28,342/-. The committee also advised that UGC/FC/EC be requested to increase the total outlay of the allocation of Rs.





1,00,51,889/- on this account.

**RESOLVE:**

The Finance Committee after discussions, unanimously RESOLVED to recommend to the Executive Council to approve the recommendations of 43<sup>rd</sup> BAC and approve the expenditure of additional funds of Rs. 1,00,51,889/-. This expenditure has already been considered in the revised cost estimates of Rs. 399.06 Crores for CUPB as approved by the Union Cabinet in its meeting held on 16<sup>th</sup> January 2019.

**3. Construction of compound wall around the Girls' Hostels and the construction of sculpture to install the Emblem of the University.**

The Secretary informed that the matter was discussed during the 43<sup>rd</sup> BAC meeting vide item no. BAC: 43:2019:25, wherein the Member Secretary of BAC apprised the BAC that while visiting the area of hostels, it was felt that there was no separation between boy's hostels & girl's hostels. The BAC desired very strongly that university must have proper separation through construction of new compound wall around girls' hostels for their security & building the element of confidence in the mind of parents and society.

Likewise, it was also desired that the University must have its Emblem installed somewhere in the main campus and that should be symbolic for the inauguration of the campus by any dignitary of the status as desired by MHRD. In this context the engineering wing was assigned a duty of constructing a low budget sculpture/monument/motif and includes in it a representation of JAI JAWAN, JAI KISHAN, JAI VIGYAN and JAI ANUSANDHAN. Based on the proposals the BAC approved the above proposal and the expenditure of Rs. 54.30 Lacs for these works which would be met from the already sanctioned campus development works.

**RESOLVE:**

The Finance Committee after discussions, unanimously RESOLVED to recommend to the Executive Council to approve the recommendations of 43<sup>rd</sup> BAC and approve the expenditure of Rs. 54.30





Lacs to be met from the already sanctioned campus development funds under the overall approval of revised cost estimates for capital expenditure by Union Cabinet on 16<sup>th</sup> January 2019.

**4. The Proposal for construction of separate OBC and SC Hostels to avail the grant of Ministry of Social Justice and Empowerment.**

The Secretary informed that the matter was discussed during the 43<sup>rd</sup> BAC meeting vide item no. **BAC: 43:2019:27** wherein, the Member Secretary of BAC apprised the BAC that a proposal for the construction of 3 no. OBC students' Hostels at Rs. 10,37,50,800/- and 2 no. SC Hostels at Rs. 6,91,67,200/- was submitted to the concerned Ministry.

Further, to implement this scheme of the Ministry of Ministry of Social Justice and Empowerment (MOSJ&E) an additional amount of Rs. 2.11 Crore for 3 nos. OBC students (204 Boys and 102 Girls), an amount of Rs. 04 Crores for 102 SC Girl students and Rs. 0.71 Crore for 102 SC. Boys students shall be required to be spent by the University. Therefore, the overall budget allocation for construction of Main Campus would require increase of Rs. 3.22 Crores so that central share of Rs. 14.07 Crore grant of Ministry of Social Justice and Empowerment (MOSJ&E) could be availed.

**RESOLVE:**

**The Finance Committee after discussions, unanimously RESOLVED to recommend to the Executive Council to approve the recommendations of 43<sup>rd</sup> BAC and approve the requirements of additional funds of Rs. 3.22 crores to be requested from Higher Education Funding Agency (HEFA)**

**Item.No:FC:21:2019:8**

**To consider the budget estimates for the FY 2019-20.**

The Secretary informed that the Union cabinet has recently approved revised cost estimates (RCE) for newly established central Universities. The budget estimates for FY 2019-20 have been prepared based on the recurring budget as approved by the cabinet **Annexure-21.8 {Pages 81 to 84}**.





The comments received from IFD, MHRD on the item are as below:

*"Subject to the condition that the estimates are based on a realistic assessment of requirement of funds for the University and also subject to availability of funds with UGC, the proposal may be recommended."*

It was informed that the capital assets budget has been prepared based on the inputs from Engineering Wing

**RESOLVE:**

**The Finance Committee after discussions, unanimously RESOLVED to recommend to the Executive Council to approve the budget estimates for the FY 2019-20, subject to the availability of funds from the Govt. of India.**

**Item.No:FC:21:2019:9**

**To note pending CAG paras.**

The Secretary informed that during CAG visit to the University, the team had raised certain paragraphs. The University had submitted the reply to these paragraphs well in time. It is a common precedence that the pending Audit paragraphs are discussed and settled by the next CAG team visiting the university.

The comments received from IFD, MHRD on the item are as below:

*"Minutes of the meeting of SAC and progress of settlement of pending Audit Paras should be placed before the FC for consideration."*

The CAG audit team visited the University from 11<sup>th</sup> February 2019 to 22<sup>nd</sup> February 2019 for the audit of FY 2017-18. The pending audit paragraphs were put up for discussion with the CAG team and then report is pending.

**RESOLVE:**

**The Finance Committee after discussions, unanimously RESOLVED to recommend to the Executive Council to note pending CAG paras, as per latest status of CAG report.**





**Item.No:FC:21:2019:10**

To consider the details for revised estimated cost expenditure of Rs. 399.80 Crores for Non-recurring expenditure for buildings of Phase 1A & Phase 1B, External Development works, additional works required to make the campus operational, Equipments, books & Journal and works executed in transit campus.

The Secretary informed that the total estimated construction cost of ongoing works at main campus including the buildings of Phase 1A & Phase 1B, External Development works, additional works required for making the campus operational, Equipments and works done in transit campus are summarized as under:

All figures in Rs. Crores.

A	Cost of Construction of Phase 1 A Buildings, External Development works and additional works for making the campus operational	210.28
B	Cost for construction of Phase 1 B Buildings	79.52
C	Expenditure for various works executed in transit campus & main campus before start of main construction works.	53.00
D	Expenditure incurred/committed for procurement of equipment's	57.00
E	Total Cost of construction of present phase of main campus and making it operational (A+B+C+D)	399.80
F	Total Approved Revised estimated cost by the union cabinet in its meeting held on 16.01.2019 for Non-recurring expenditure including equipment and furniture for Central university of Punjab (Rs 105.52 Cr up to 2017-18 & Committed expenditure of Rs. 293.54 Cr)	399.06

The details are attached at **Annexure- 21.9** {Page 85}.

The comments received from IFD, MHRD on the item are as below:

*"The agenda item is **not** recommended, as it is not as per the approval of RCE for Central University of Punjab, Bathinda."*

**RESOLVE:**

The Finance Committee after discussions, unanimously **RESOLVED** to recommend to the Executive Council to approve the revised estimated cost expenditure details for Rs. 399.80 Crores as considered in the revised cost estimates for CUPB approved by the Union Cabinet in its meeting held on 16<sup>th</sup> January 2019.





Item No:FC:21:2019:11

To fix the date of the next meeting of the Finance Committee.

The Finance Committee authorized the Vice Chancellor as Chairman to fix the next meeting of the Finance Committee as per need.

*Chittal*  
29.3.19

Sh. Chandan Mittal  
Deputy Finance Officer  
& Secretary, Finance Committee

Minutes Approved

*R.K. Kohli*  
..1/4/19

R.K. Kohli  
Vice Chancellor  
& Chairman, Finance Committee



# **ANNEXURES**



**ACTION TAKEN REPORT (ATR)**  
**On the resolves of 20<sup>st</sup> Finance Committee Meeting**

Item No.	Decision in Brief	Action Taken
<u>Item.No:FC:20:2018:1</u> To confirm the minutes of the 19 <sup>th</sup> meeting of the Finance Committee held on 7 <sup>th</sup> February 2018.	The Finance Committee unanimously RESOLVED to confirm the minutes of 19 <sup>th</sup> meeting of the Finance Committee held on 7 <sup>th</sup> February 2018.	NOTED
<u>Item No:FC:20:2018:2</u> To accept the Actions Taken Report (ATR) on decisions of the 19 <sup>th</sup> meeting of Finance Committee held on 7 <sup>th</sup> February 2018.	The Finance Committee NOTED the Action Taken Report (ATR) on the decisions taken by it, in its 19 <sup>th</sup> meeting held on 7 <sup>th</sup> February 2018 and expressed satisfaction.	NOTED
<u>Item No:FC:20:2018:3</u> To consider the report of Vice Chancellor on progress of the University.	The Finance Committee, resolved to accept the report of the Vice Chancellor with appreciation and expressed satisfaction over the progress made by the University.	NOTED
<u>Item.No:FC:20:2018:4</u> To consider the Annual Statement of Accounts of the University for the Financial Year 2017-2018.	The Finance Committee, after detailed discussions, unanimously RESOLVED to approve the Annual Statement of Accounts of the University for the Financial Year 2017-18 for forwarding to Comptroller Auditor General of India (CAG), Accountant General, Punjab.	The Annual Statement of Accounts was duly forwarded to CAG. The Audit has also been conducted by CAG from 9 <sup>th</sup> July 2018 to 20 <sup>th</sup> July 2018.
<u>Item No:FC:20:2018:5</u> To consider to approve the Seed Money of 2.5 lacs from Students Welfare Fund for Placement Training Cell.	The Finance Committee resolved to defer the item for discussion in the next Finance Committee meeting.	The item has been deferred. Hence, no action needed.
<u>Item No:FC:20:2018:6</u> To consider the proposal for adoption of rules for House Building Advance as notified vide OM no. I.7011/11(4)/ 2016-H-III dated 09.11.2017 issued by Ministry of Housing & Urban Affairs, Government of India subject to approval of Finance Committee.	The Finance Committee resolved that the matter of rules for House Building Advance be referred to UGC/MHRD for clarification on source of funds for the purpose of House Building Allowance.	Letter sent to UGC on 16 <sup>th</sup> August 2018. No response received.
<u>Item No:FC:20:2018:7</u> To consider the matter of Leave Encashment.	The Finance Committee resolved that a detailed proposal be sent to UGC/MHRD regarding the matter of leave encashment.	Letter sent to UGC on 28 <sup>th</sup> October 2018. No response received.



## Progress Report

(since last meeting held on 25<sup>th</sup> June, 2018)

**Finance Committee Meeting**  
February 23, 2019  
**Warm Welcome to the Members**



at Central University of Punjab, Bathinda

### Central University of Punjab: Highlights-1



- NAAC accredited "A" Grade university (old scheme)
- Offer 36 PG and 26 Ph.D. courses in 22 Departments under 11 Schools
- National Level University - Students from 27 states  
- Faculty from 18 states
- Demand ratio for PG programme: 1:57  
Ph.D. programme: 1:74
- Top rank in *h*-index (Scopus = 28) amongst CUs established in 2009
- Best Faculty : Project Ratio so far in India (1:2.26) Total 208 projects (so far sanctioned) of Rs.> 63 Cr
- DST-FIST in four departments
- Mega Projects: MoFPI (5 cr.), NMHS (4.68 cr), PMMMNMT&T - (5.86 Cr. two projects)
- Faculty includes DST INSPIRE , Ramalingaswami Fellow, Ramanujam Fellow, JC Bose Nat. Fellow, Post-doctoral Fellow, Faculty under UGC-FRP.
- Anchor Institution for e-PG Pathshala in Environmental Sci. (> 550 lec. uploaded)
- Developing MOOCs lectures in (a) Solid Waste Management, (b) Statistics (c) Botany



## Central University of Punjab: Highlights-2



### Notable achievements

- Top position in 14<sup>th</sup> National Youth Parliament (in group level) competition.
- All Monetary transactions through digital mode
- Part of "36<sup>th</sup> Indian Scientific Expedition to Antarctica" research stations - Bharti & Maitri.
- "Inspired Teacher" Award from President of India – Dr. Felix Bast
- Conferred with Teaching Innovator Award from MHRD – Dr. Felix Bast
- Important patents (5 including awaiting registration in 2)
- Dr. K.M. Parikh Award to Prof. P. Ramarao
- Sun Pharma Science Scholar Award to Mr. Gaurav Joshi (cash prize Rs. 50,000/- & Citation) in open competition.
- No back-log w.r.t. Convocation/Result Declaration (all results declared < 10 days)
- Fully automated much in use Library with Scholarly, Institute Repository & Off-campus Access facilities.

## Best Practice - I

### Continuing with Online Examination System

Successfully **ONLINE EXAMINATION SYSTEM (50% wtg)** includes:

- a.) **Surprise Test (MCQs)** 25% wtg
- b.) **Terminal exams (MCQs)** 25% wtg

This innovation has led to (a) regularity in attendance  
(b) timely declaration of results & issuing of DMCs.

- Results declared **within a week** of last exam
- Fully In-house **Automated Result Processing & tabulation System** since session 2014-15 with advanced security features & **100% accuracy**
- Printing of individual DMCs with 100% accuracy,
- **Examination Web Portal** for students for **user-friendly access**.
- **Mandatory Online Feedback System** by students for teachers
- **No back-log of Convocation**
- **Live Streaming of Convocations**.
- **Live Streaming of Orientation Programmes**.





## **Online Admission Process**

**(1<sup>st</sup> Central University with 100% on-line admissions)**

### **E-Prospectus for Admission 2017-18:**

- For the first time e-Prospectus for Admission to PG & Ph.D. Programmes (free of cost)

### **Online Admission for Courses & Hostels:**

- Application for entrance test
- Admission application
- Counselling
- Seat allotment
- Hostel admission
- Payment of fee etc.
- Cancellation of Admission
- Refund of fee
- Examination Registration

## **Best Practice – II Awards**

### **Faculty Awards**

- “Best Teacher Awards” (based on the students’ feedback)
- “Outstanding Research Award” (based on any of the following)
  - Faculty members securing research grant > Rs. 1 crore as PI
  - publishing paper in journals of impact factor > 10
  - or
  - Cumulative impact factor of papers published > 15 in a calendar year.
- Incentives for award for national / international recognition
  - Incentive of Rs. 5,000 for an award at state level.
  - Incentive of Rs. 10,000 for an award at national Level
  - Incentive of Rs. 20,000 for an award at international level.



## **Best Student Awards**

Cash Prize based on the overall performance of the student from the personal pockets of Chancellor/Vice Chancellor

### **Chancellor's Award:**

**Best Student- (Rs 5000/)**

### **Vice-Chancellor's Awards:**

**Best PG student (Rs 5000/-)**

**Best PG girl student (Rs 5000/-)**

## **Best Non-teaching Employee Awards**

Cash Prize based on set criteria including overall performance from the pocket of Registrar

### **Registrar's Award for Best Employee**

- **(Administrative Staff) (Rs 2000/)**
- **(Technical Staff) (Rs 2000/)**
- **(Supporting Staff) (Rs 2000/)**



### Filling Status as per sanctioned positions

As on 22.2.2019

#### Faculty from 18 States/UTs

#### Faculty Positions

Total sanctioned Teaching Positions		Total Positions Filled	Regular	Contractual	Vacant Positions
Designation	No. of Posts				
Professor	22 + 2 (Chair Professors)	07*	06*	01	17
ASSOC. PROFESSOR	44	17	17	00	27
Assist. Professor	Regular - 88 Contract - 03	91	71	20**	00
<b>Total</b>	<b>^159</b>	<b>115*</b>	<b>94*</b>	<b>21</b>	<b>44</b>

^Regular sanctioned: 154; \* including 2 Chair Professors, \*\* One Guest faculty Contract: 21, Includes 7 for Hindi Deptt.

#### Staff from 14 States/UTs

#### Non-teaching Positions

Total sanctioned Non-Teaching Positions		Total Positions Filled	Regular (including 2 on deputation)	Contractual	Vacant
A	B				
A	23	19	17	02	04
B	35	21	13	08	14
C	77	68	62	06	09
<b>Total</b>	<b>135</b>	<b>107</b>	<b>92</b>	<b>16</b>	<b>27</b>

Approval for 31 posts as per 1:1.1 is pending

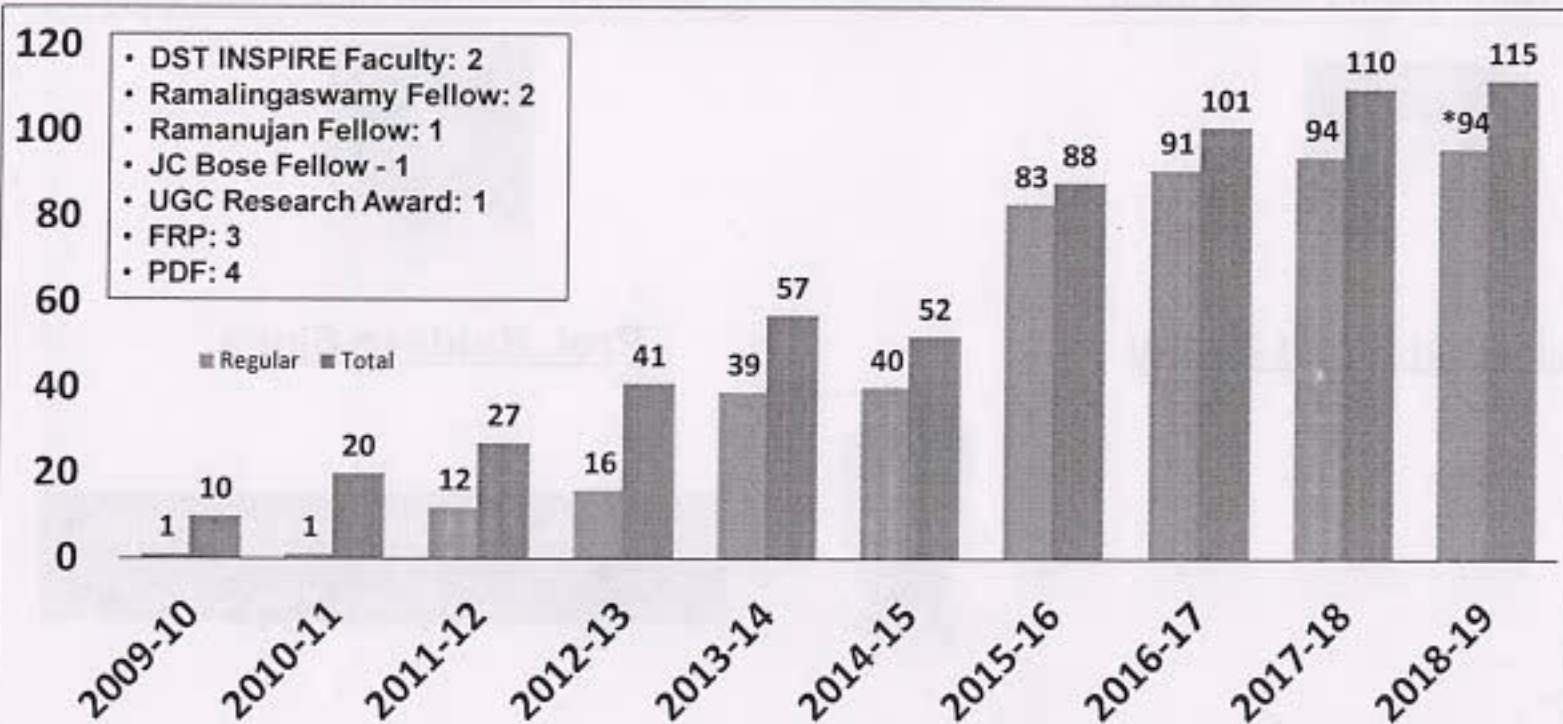
• Mr. Vivek Goyal, Section Officer has been relieved on lien  
• Mr. Ranbir Singh, Section Officer has been relieved on lien

• UGC sanctioned 6 posts of contractual other staff in addition to 131 sanctioned posts vide their DO No. F.24-36/2009 (CU) dated 25.06.2009

### Year-wise Faculty Growth

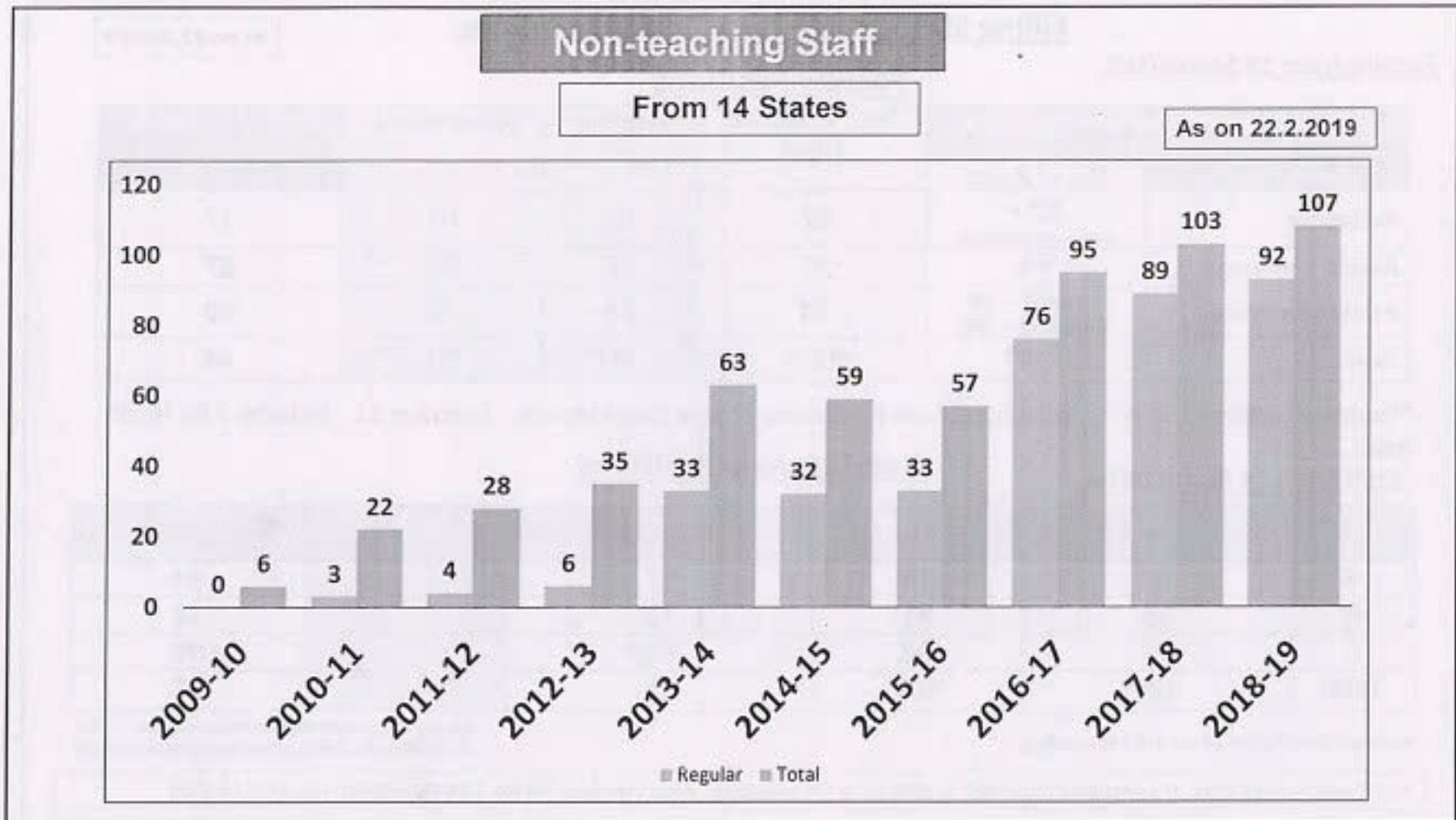
#### Faculty from 18 States

As on 22.2.19




\*Including two Chair Professors






## Chair Professors

**Sh. Guru Gobind Singh Chair**




**Dr. Harpal Singh Pannu**

**Baba Sh. Satguru Ram Singh Chair**



**Prof. Kuldeep Singh**



**Mr. Chandan Mittal, ICAS**

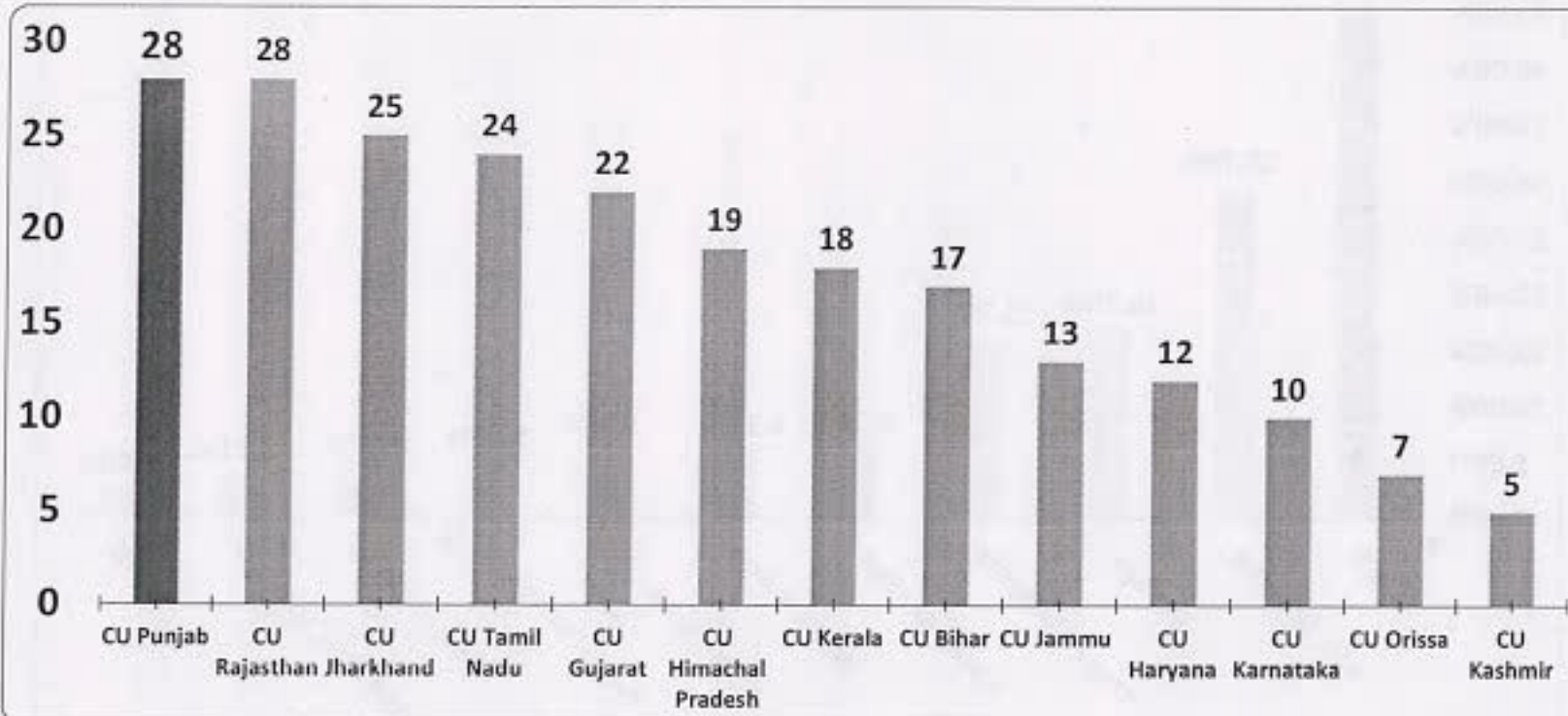
**Joining of Deputy Finance Officer**  
(on deputation basis)  
12<sup>th</sup> Febraury 2019



## Relative *h*-index of New Central Universities

As per Scopus

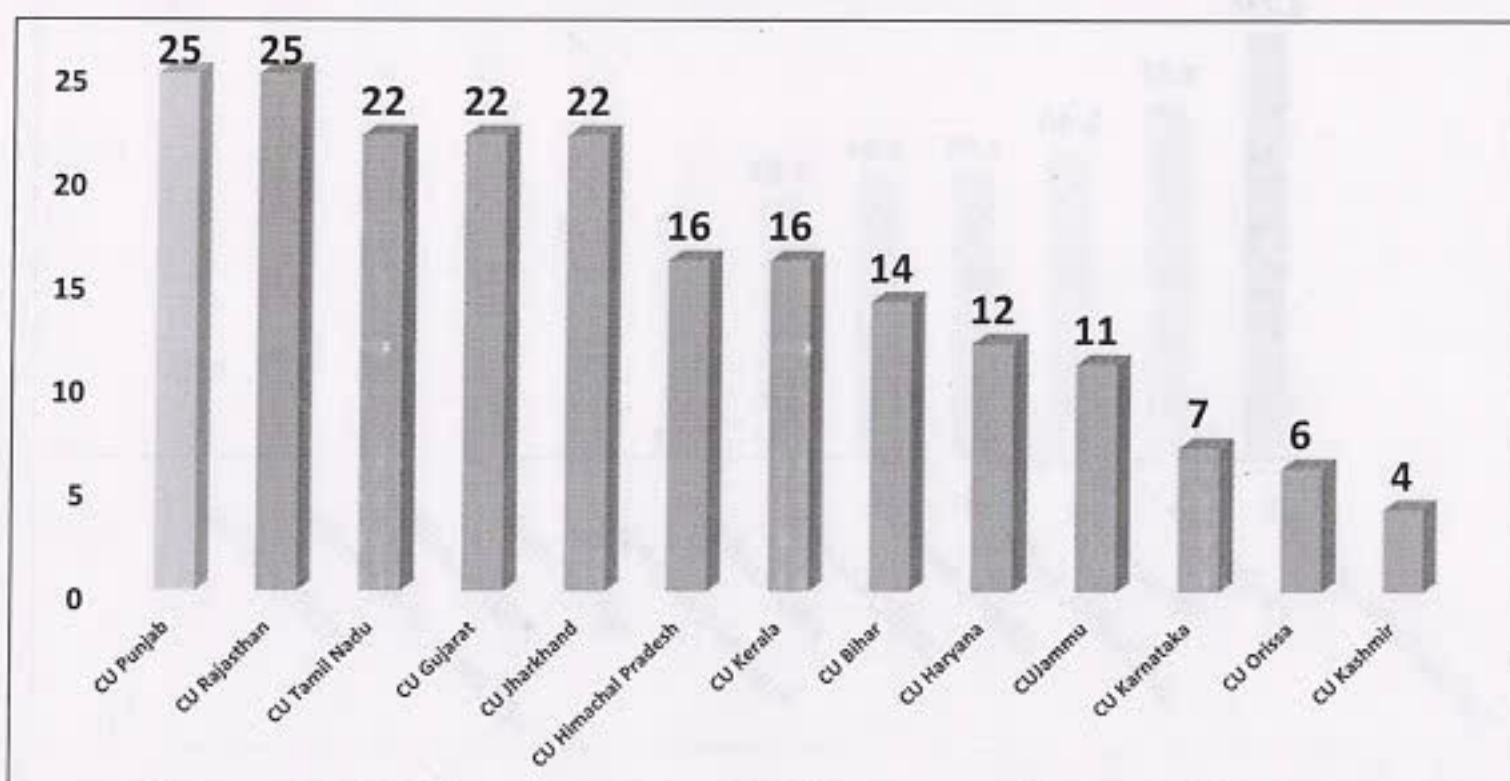
As on: 30.1.2019



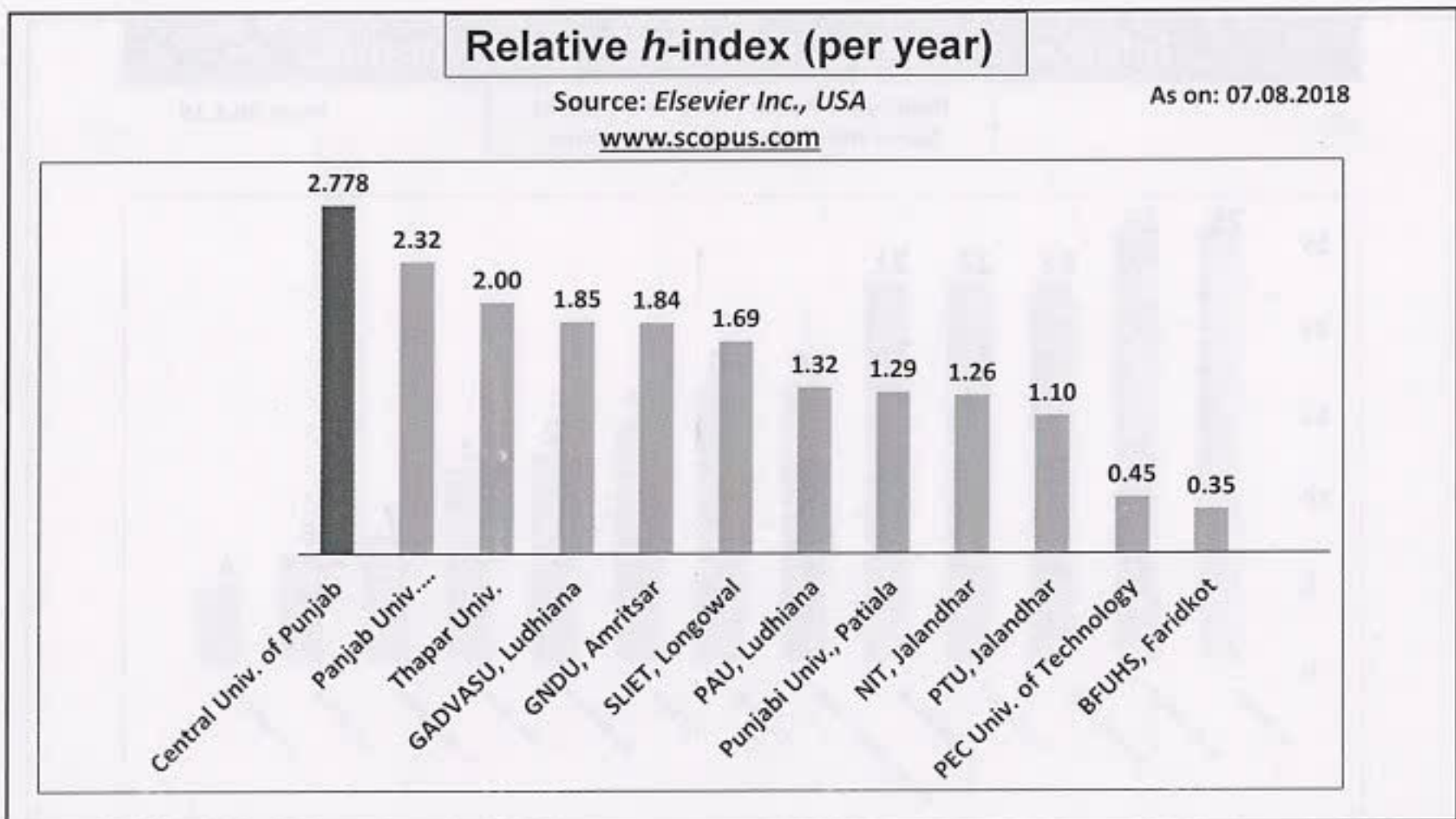
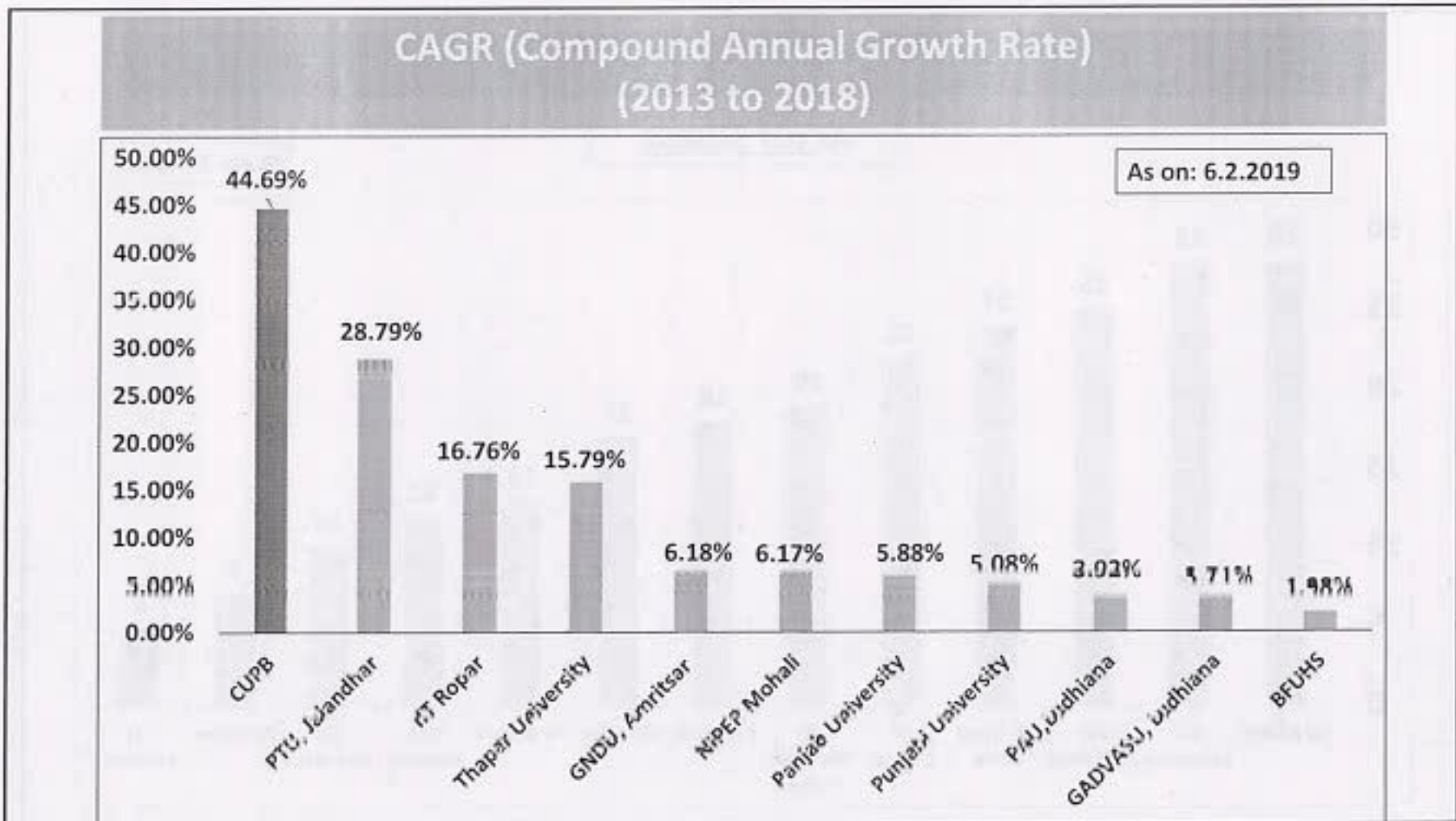
## Relative *h*-index of New Central Universities

Relative *h*-index (Web of Science)  
Source: Web of Science - CLARIVATE analytics

As on 30.1.19





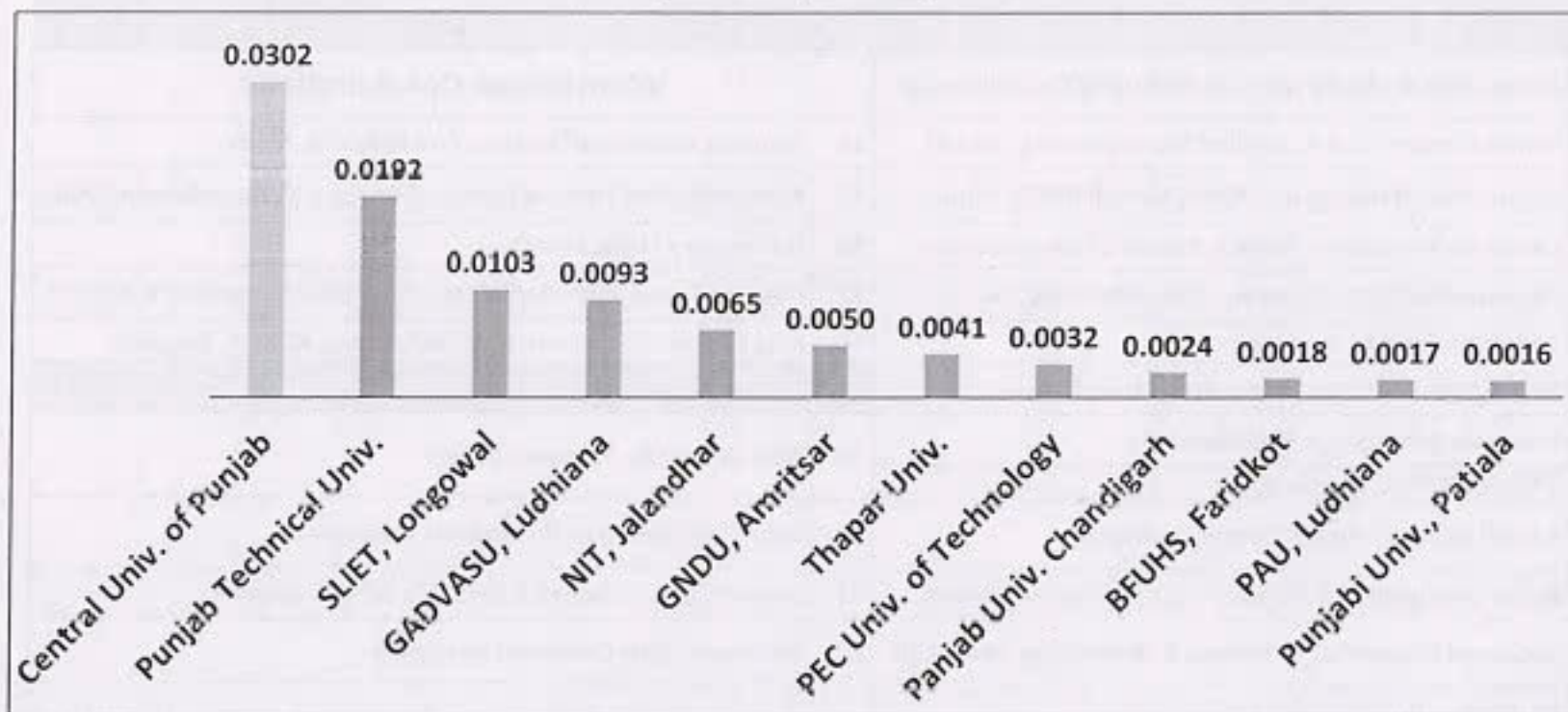




### Relative *h*-index (per year, per faculty)

Source: Elsevier Inc., USA  
www.scopus.com

As on: 07.08.2018



### Relative *h*-index Source: Elsevier Inc., USA www.scopus.com As on 07-08-2018

Sr No	Established in	No of Faculty	Name of The University	h-index	h-index per year	h-index per year per faculty
1	2009	92	Central University of Punjab	25	2.778	0.030193
2	1947	982	Panjab University, Chandigarh	165	2.324	0.002367
3	2005	198	Guru Angad Dev Veterinary & Animal Sci. University	24	1.846	0.009324
4	1969	370	Guru Nanak Dev University	90	1.837	0.004964
5	1962	794	Punjab Agriculture University	74	1.321	0.001664
6	1962	796	Punjabi University, Patiala	72	1.286	0.001615
7	1997	57	Punjab Technical University	23	1.095	0.019215
8	1998	196	Baba Farid University of Health Sciences	7	0.350	0.001786
9	1985	482	Thapar Institute of Engineering and Technology	66	2.000	0.004149
10	1987	195	Dr B R Ambedkar National Institute of Technology	39	1.258	0.006452
13	1953	139	PEC University of Technology	29	0.446	0.003210
14	1989	164	Sant Longowal Institute of Engineering & Technology	49	1.690	0.010303
15	2012		Chandigarh University	11		Faculty detail not available
16	2005		Lovely Professional University	28		Faculty detail not available
17	2006		Rajiv Gandhi National University of Law			SCOPUS affiliation not found
18	2011		Guru Ravidass Ayurved university			
19	2015		Maharaja Ranjit Singh State Technical University			
20	2012		Adesh University			
21	2015		Akal University			
22	2010		Chitkara University			
23	2016		CT University			
24	2013		D.A.V University			
25	2012		Desh Bhagat University			
26	2014		GNA University			
27	2011		Guru Kashi University			
28	2016		Khalsa University			
29	2014		Rayat Bahra University			
30	2015		RIMT University			
31	2015		Sant Baba Bhag Singh University			
32	2008		Sri Guru Granth Sahib World University			
33	2016		Sri Guru Ram Das University of Health Sciences			



## Active Academic Collaborations with Research & Educational

S.#	Name	S.#	Name
1.	Information & Library Network (INFLIBNET), Gandhinagar	<b>International Collaborations</b>	
2.	Centre of Innovative & Applied Bio-processing, Mohali	14	Kunming Institute of Botany, CAS Kunming, China
3.	Punjab Biotechnology Incubator, Mohali (PBTI), Mohali	15	Xishuangbanna Tropical Botanical Garden, Xishuangbanna, China
4.	Centre for Research in Rural & Industrial Development	16	University of Lille, France
5.	Dayanand National Academy of Environment Scs.	17	Dept. of Therapeutic Radiology, University of Innsbruck, Austria
6.	Aadesh University, Bathinda	18	King Mongkut's University of Technology, KMUTT, Bangkok
7.	Rajiv Gandhi National University of Law, Patiala	<b>Academic Support to:</b>	
8.	Maharaja Ranjit Singh PTU, Bathinda	19	Akal University, Talwandi Saboo
9.	RASI HyVeg Pvt. Ltd. Gurgaon		
10.	Punjab Remote Sensing Centre, Ludhiana	20	Baba Farid Group of Institutions, Bathinda
11.	National Council of Rural Institutes (NCRI), Hyderabad	21	Shahid Sipahi Sandeep S. Govt. Sr. School, Bathinda
12.	Society of Promotion of Science & Technology, Panchkula	22	Dashmesh Girls College of Education
13.	Akal University, Talwandi Saboo		

## Research Projects at CUPB

**Over 208 Research projects – 2009-19**

- Best Project : Faculty Ratio in the country
- Research projects with University more than; ~ Rs 63 Cr. (so far) 2009-19

### Major Sanctions

- MoFPI Project proposal worth of Rs. 20.16 Cr. in 3 phases. **First phase - Rs. 5.15 Cr.**
- DST-FIST grant to Departments of
  - (a) Environment Science & Technology ~Rs. 3.92 Cr.
  - (b) Pharmaceutical Sciences & Natural Products
  - (c) Human Genetics & Molecular Medicine
  - (d) Biochemistry and Microbial Sciences
- NMHS (MoEF&CC) coordinated Project on Himalayas Rs. 4.68 Cr.
- Under Pandit Madan Mohan Malaviya National Mission on Teachers & Teaching (PMMMNT&T)
- School of Education (Dept of Education) Rs. 4.86 Cr.
- Teaching-Learning Centres (TLC), (Dept of Sociology) ~Rs. 1 Cr.



## Students from 27 States & International students

Sr. No.	State Name	No. of Students	Sr. No.	State Name	No. of Students
1.	Andhra Pradesh	10	15	Madhya Pradesh	6
2.	Arunachal Pradesh	3	16	Maharashtra	8
3.	Assam	47	17	Manipur	2
4.	Bihar	78	18	Meghalaya	2
5.	Chandigarh	2	19	Nagaland	2
6.	Chhattisgarh	2	20	Odisha	97
7.	Delhi	61	21	Punjab	213
8.	GUJARAT	1	22	Rajasthan	102
9.	Haryana	91	23	Tamil Nadu	2
10	Himachal Pradesh	47	24	Telangana	14
11	Jammu and Kashmir	180	25	Uttar Pradesh	126
12	Jharkhand	16	26	Uttarakhand	16
13	Karnataka	6	27	West Bengal	55
14	Kerala	114	International Students (Afghanistan)		04
				TOTAL	1307

## Off-Campus Access & University Management System

**Off-Campus Access provided to the Faculty and Scholars/students to subscribed resources from anywhere in the world.**

<https://idp.cup.edu.in/>

### University Management System

**In-house developed ERP management system for administrative & academic activities of the university**





## Institutional Repository (Knowledge Repository)

<http://14.139.13.144>

To give more visibility and invite discussions of scholarly communication activities, we have introduced University Institutional repository (using D-space). This includes

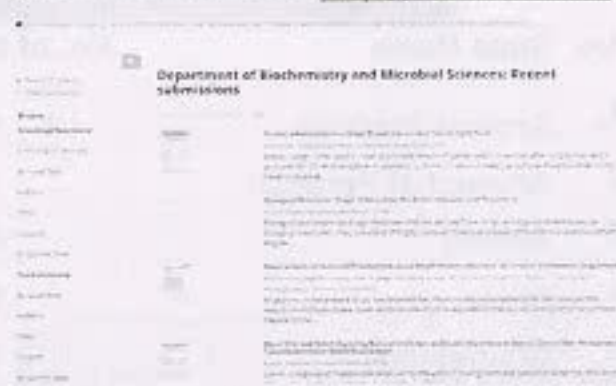
1. Original Research Papers, Articles & Conference proceedings of the faculty.
2. Lecture presentations

## Scholars Profile

<http://cup.irins.org> <http://cup.irins.org>

- To showcase the research-related activities of the Faculty, RIMS (Research Information Management System) called **Scholars Profile** has been set up.
- **Analysis of Research output** of the faculty/scholar
- Integrated with metadata providers such as ORCID ID, Scopus, Google Scholars, CrossRef, BASE, Altmetrics to bring the citation and social metrics.
- **Contribute/create opportunity for collaborative projects.**

KNOWLEDGE REPOSITORY  
<http://14.139.13.144>



## Orientation Programme

23<sup>rd</sup> July, 2018

CUPB commenced its new academic session 2018-19 by organizing Orientation Programme at university auditorium on 23<sup>rd</sup> - July 2018.





## Plantation Drives at Main Campus by NSS



Plantation Drive on 21.07.2018



Plantation Drive on 4.8.2018



Mango Tree Plantation on 11.08.2018

## 72<sup>nd</sup> Independence Day

The University celebrated 72<sup>nd</sup> Independence Day at its main Campus Village Ghudda on 15<sup>th</sup> August 2018. University authorities also released University Anthem on the this occason .



## World Photography Day

Department of Mass Communication & Media Studies organised four day Photography exhibition on 16<sup>th</sup> to 20<sup>th</sup> August, 2018. A photography competition was also organised to observe World Photography Day.





### 150<sup>th</sup> Birth Anniversary of Father of the Nation

As per the directives of UGC to commemorate 150<sup>th</sup> Birth Anniversary of Father of the Nation Mahatama Gandhi, CUPB organized different activities like Play/Skit, Panel Discussion on the Philosophy of Mahatama Gandhi and Swachhta Shivar on 23<sup>rd</sup> Aug 2018, organized by faculty, students and NSS.



### Swachhhta Shapath

As per the directions of MHRD/UGC, under the initiative of Swachh Bharat Abhyian, a Swachhhta Shapath was taken by faculty staff and students on 30<sup>th</sup> August 2018.



### National Workshop on Curriculum Design & Development (PMMMNT&T Scheme)

A National Workshop on Curriculum Design & Development by MHRD sponsored Pandit Madan Mohan Malaviya National Mission on Teachers and Teaching Scheme was conducted from 16<sup>th</sup> July to 25<sup>th</sup> July 2018



### Hindi Pakhwada

Hindi Pakhwada has been organized from Sep 14, 2018 to Sep 28, 2018 under the aegis of Official Language Implementation Committee in CUPB. Various activities were organized viz. Hindi poetry recitation, Hindi story-writing, translation, essay writing, song singing and quiz related to Hindi language and literature.





## 1<sup>st</sup> Prize during National Youth Parliament

The University has been awarded with 1<sup>st</sup> prize during the National Youth Parliament in the group level under the aegis of Ministry of Parliamentary Affairs on 20<sup>th</sup> Sep 2018.



## Degrees Awarded - 4<sup>th</sup> Convocation on 26<sup>th</sup> Sep 2018

Programme	Male	Female	Total
Ph.D.	18	11	29
M.Phil.	4	-	4
Master's	172	152	324
Grand Total	194	163	357

Out of 357 students, 22 meritorious students who topped their courses will be bestowed with Gold Medals



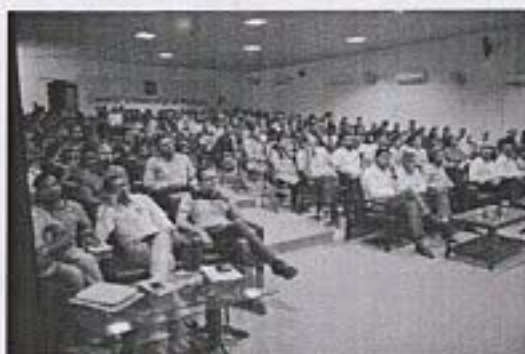
## 4<sup>th</sup> Convocation (26<sup>th</sup> September 2018)

- 4<sup>th</sup> Convocation of the University was held on 26<sup>th</sup> September 2018. Prof. S.S. Johl, Hon'ble Chancellor, was the Chief Guest on this occasion. 357 degrees were awarded including 82 in absentia.
- 22 students were bestowed gold medals for their outstanding performance.



## Distinguished lecture by Amb. (Retd.) H.H.S. Vishwanathan

Under the Distinguished Lectures Series of Ministry of External Affairs, Amb. (Retd.) H. H. S. Vishwanathan has delivered a lecture on "Calibrating India's Foreign Policy in a Changing Global Scenario" on 15<sup>th</sup> Oct 2018.





## Vigilance Awareness Week

To observe the Vigilance Awareness Week on 6<sup>th</sup> Nov, 2018, Vigilance Awareness Pledge was taken by CUPB fraternity



## Two Day Book Exhibition

Two Day book exhibition has been organised by CUPB on 12<sup>th</sup> & 13<sup>th</sup> November 2018. It was inaugurated by Dr. (Lt Col) G. P. I. Singh, Vice Chancellor, Adesh University, Bathinda



## National Seminar on, "Life, Philosophy and Impact of Shri Guru Gobind Singh ji" held on 19<sup>th</sup> Nov 2018

- Prof. Harmohinder Singh Bedi, Hon'ble Chancellor, Central University of Himachal Pradesh, has delivered the keynote address.
- Singh Sahib Giani Harpreet Singh, Jathedar Akal Takh, Shri Damdama Sahib was the Chief Guest on the occasion



## National Seminar on "Namdhari Sikhs in Independent India held on 20<sup>th</sup> Nov 2018

- Prof. S.P. Singh, Former VC, GNDU, was present as Chief Guest.
- Prof. Joginder Singh Former Professor & Head Namdhari Chair, GNDU, Asr, was present as speaker.





### IQAC Programme on Learning Outcomes

The IQAC Cell of CUPB organized Programme on Learning Outcomes on 8<sup>th</sup> Jan 2019 for faculty and students of the university



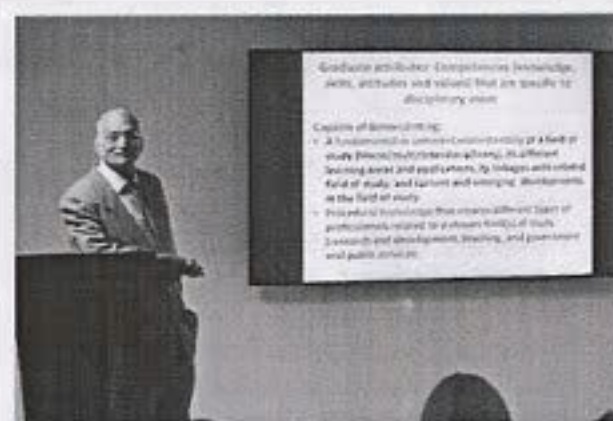
### Pariksha Pe Charcha

The CUPB organized live telecast of Prime Minister's 'Pariksha Pe Charcha' for students. Faculty, staff also attended this programme on 29<sup>th</sup> Jan 2019



### National Workshop on Curriculum Design & Development

School of Education organized National Workshop on Curriculum Design & Development (PMMMNTT-MHRD sponsored) on 28<sup>th</sup> Jan – 6<sup>th</sup> Feb 2019. Prof. K. Ramachandaran, from NIEPA, New Dehi was the keynote speaker on the event.



### Faculty Induction Program

CUPB organizing Faculty Induction Program from 11<sup>th</sup> February 2019 to 12<sup>th</sup> March 2019. The Key-note speaker was Prof. O.P. Vadhera, Pro-Vice Chancellor, from Mizoram University





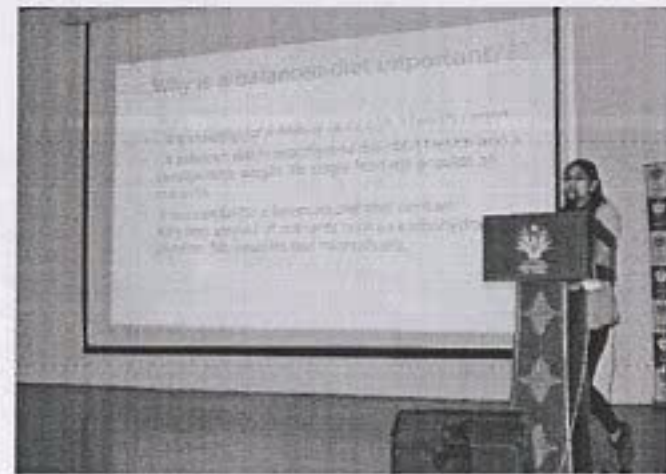
### Lecture on Time Management

CUB organized a lecture on **Time Management** for their employees. **Prof. Hamuman Sharma, CoE, JNU, New Delhi** delivered the Special Lecture on Time Management" on **8<sup>th</sup> Feb 2019**.



### Awareness Lectures" & free "Health Camp"

The Health awareness-cum-check up camp was organized for students, faculty and staff on **16<sup>th</sup> Feb 2019**. The resource persons were the specialized doctors from local hospital



### Some Other Activities



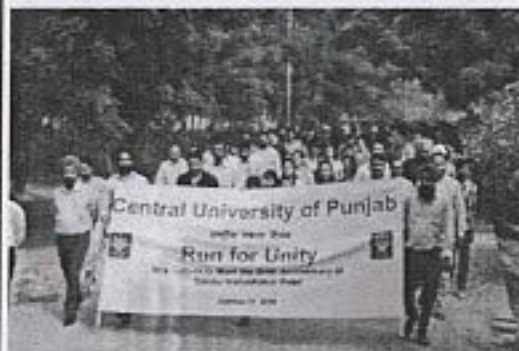
National Youth Day on 12th January 2019



Republic Days Celebrations at Main Campus on 26th January 2019



Candle March on 15th February 2019



CUP Walk for Unity Celebrations on 31<sup>st</sup> October 2018



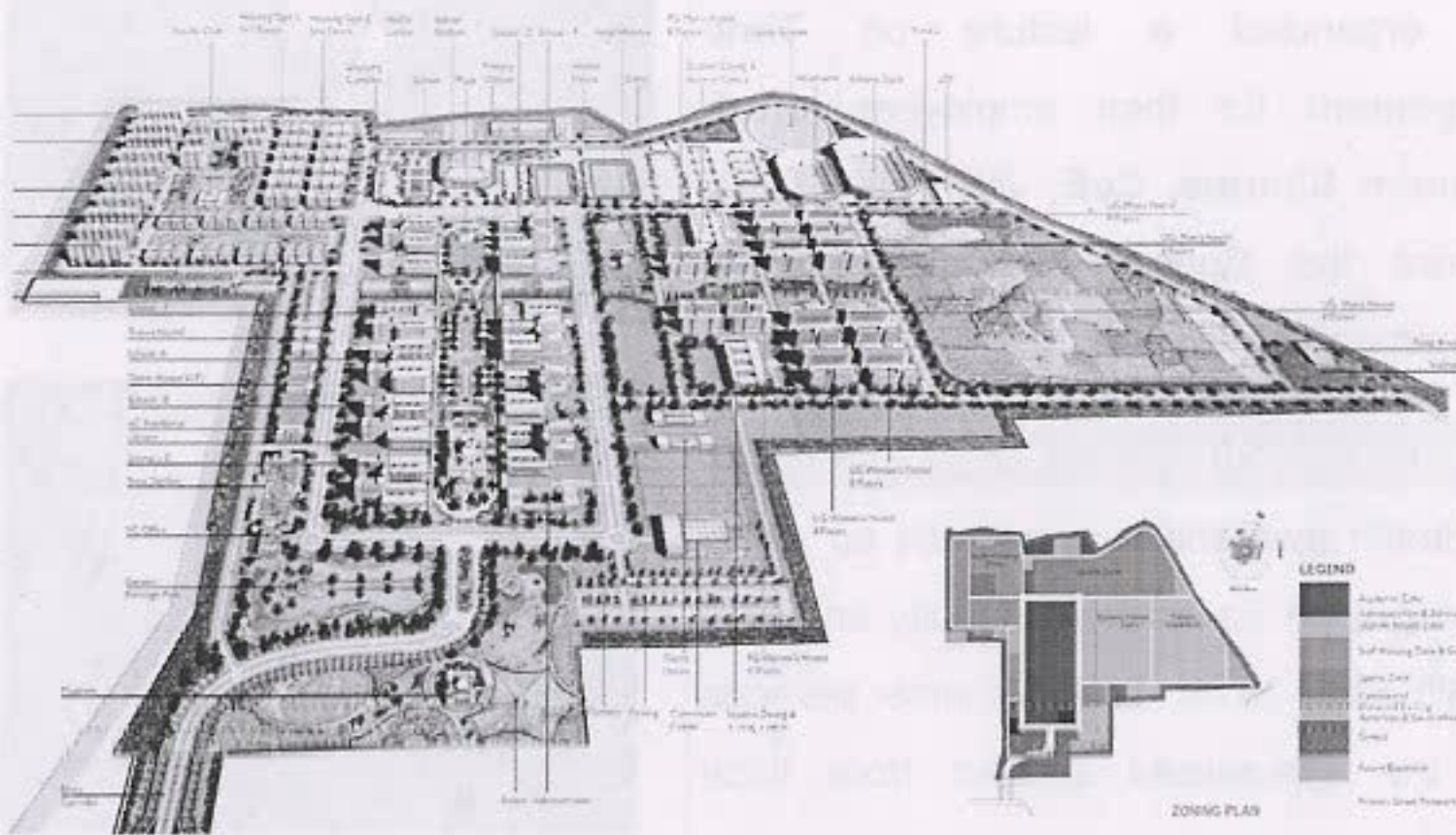
World Cancer Day on 4th Feb 2019



Vishav Hindi Diwas



## Main Campus Master Plan



### Main Campus - Work Progress (Phase 1A) as on 30.1.2019



**Academic Block**



**Bachelors Accommodation**



**Residence (upto 9000 GP)**



**PG Hostel (Girls)**



**PG Hostel (Boys)**



**Residence (upto 6000 GP)**



Student Dining



Guest House



WATER CENTRE



**Main Campus - Work Progress (Phase 1B) as on 30.1.2019**

HOSTEL (Girls)



HOSTEL (Boys)



TRANSIT HOSTEL







**THANK YOU**

Main Campus - North Entrance (Pages 18) and 20.1.2019





**MINUTES OF 10<sup>TH</sup> MEETING OF IQAC FOR APPROVAL  
FROM FC**

**Agenda 10/2018/5:** As approved by IQAC in its 9<sup>th</sup> Meeting, the Placement  
**Placement Cell** Committee including a Placement Officer (a consultant could  
be hired to head the Placement Committee) and five students  
members nominated by the students' body of the University is  
proposed for approval by IQAC.

The constitution of Placement Committee is as under:

*Students nominated by Students' Council*

1. Ms. Aparajita, M.Ed. (1st Year), Department of Education
2. Syed Wajid ul Zafar, LL.M (1st Year), Department of Law

*Student nominated by Dean Students Welfare*

3. Ms. Binali, MBA (Agribusiness – 2<sup>nd</sup> Year), Department of Applied Agriculture

Two students from 1<sup>st</sup> year will be inducted after the admission of new batch for academic session i.e. 2018-19.

IQAC may:

1. Empower the Hon'ble Vice Chancellor to nominate one of the faculty member or some consultant into the field of the placement of the students from the University as Chairperson of the Placement Committee of CUPB.

Approve the student's members of the Placement Committee.

**RESOLVE**

*After deliberation, it was resolved that*

1. *The nomenclature of Placement Cell is to be changed to Placement Training Cell*
2. *Dr. Raj Kumar was nominated as Coordinator of Placement Training Committee to head the committee.*
3. *After admission of new batch, two students from the new batch will be nominated by Students Council. The other student members who are nominated are:*



*Students nominated by Students' Council*

- i. *Ms. Aparajita, M.Ed. (1st Year),  
Department of Education*
- ii. *Syed Wajid ul Zafar, LLM (1st Year),  
Department of Law*

*Student nominated by Dean Students Welfare*

- iii. *Ms Navneet Kaur Sekhon, MBA  
(Agribusiness) (1st Year), Department of  
Applied Agriculture*

4. *The committee approved to take the feedback of students regarding their requirements of what type of trainings are required for their placement through Placement Training Committee. It was decided that Dr. Raj Kumar, the Coordinator of the Placement Training Committee shall prepare a proposal to meet the training requirements of the students seeking employment through this committee. In addition to the Seed Money of 2.5 lacs from Students Welfare Fund, a proposal will be prepared by Dr. Raj Kumar for the matching grant for the subsequent years.*





सत्यमेव जयते

विश्वविद्यालय अनुदान आयोग  
University Grants Commission  
मानव संसाधन विकास मंत्रालय, भारत सरकार  
Ministry of Human Resource Development (Govt. of India)  
बहादुरशाह जफर मार्ग, नई दिल्ली - 110 002  
Bahadurshah Zafar Marg, New Delhi-110002  
Phone : 011-23406308, 011-23406309

SPEED POST



ज्ञान-विज्ञान विमुक्तये

F.No.71-19/2018(CU)

August, 2018

The Registrar  
Central University of Punjab  
Mansa Road,  
Bathinda - 151 001.

31 AUG 2018

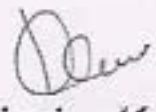
Sub: - Adoption of guidelines framed by DoT to grant instant compensation to the families of the victim dying at public due to the negligence and / or unforeseen causes, by other Ministries and Departments/Government entities functioning under their respective administrative control - reg.

Sir,

The undersigned is directed to enclose herewith an e-mail letter dated 02.08.2018, received from Ms. Kham Ngain Lun, Section Officer, Govt. of India, Ministry of HRD, Dept. of Higher Education, Shastri Bhawan, New Delhi, on the subject mentioned above, enclosing therewith O.M. F. No. A-44011/03/2018-E.IV dated 21<sup>st</sup> May, 2018, received from Shri Achint Kumar, Under Secretary to the Govt. of India, Ministry of HRD, E-IV Section, Shastri Bhawan, New Delhi, alongwith CDN's Section communication No. C-30020/02/2018-CDN dated 27.04.2018 circulating instructions/guidelines framed by Department of Telecommunications on the subject above, for your information and compliance.

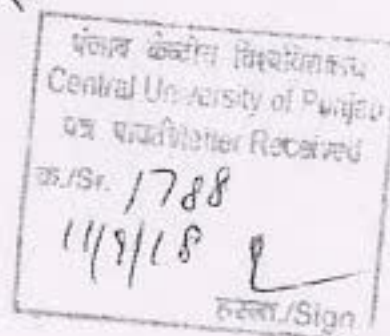
Yours faithfully,

Encl: As above.

  
(Kulvinder Kaur)  
Under Secretary

म  
11/9/18  
ORLE

Assstt (H)  
12.9.18  
Chaudhary





File No.A-44011/03/2018-E.IV

Government of India  
Ministry of Human Resource Development  
Department of Higher Education  
(E-IV Section)

Shastri Bhawan, New Delhi  
Dated - 21st May, 2018

OFFICE MEMORANDUM

**Subject- Adoption of guidelines framed by DoT to grant instant compensation to the families of the victims dying at public places due to the negligence and/ or unforeseen causes, by other Ministries and Departments/ Government entities functioning under their respective administrative control- regarding**

Kind attention is invited towards CDN's Section communication No. C-30020/02/2018 CDN dated 27.04.2018 circulating instructions/guidelines framed by Deptt. of Telecommunications on subject mentioned above (copy attached).

~~2. In this regard, a copy of minutes of the meeting of Group of Officers that was held on 09.05.2018 Issued by Cabinet Secretariat vide O.M. No. 111/2/3/2016-Cab.III date 14.05.2018 is enclosed herewith.~~

2. It is informed that with the approval of the Competent Authority it has been decided to adopt the guidelines formulated by DoT to grant instant compensation to the families of the victims dying at public places due to the negligence and/ or unforeseen causes in this ministry and its attached/subordinate offices/institutes etc working under the control of this ministry and the same will be followed as and when such cases arise in this Ministry.

3. All bureau heads are requested to circulate the aforesaid guidelines in their respective attached/subordinate offices/institutes etc working under the administrative control of this Ministry for information and compliance.

Signature valid

Digitally signed by ACHINT KUMAR  
Date: 2018.05.21 10:06:49 IST

(Achint Kumar)

Under Secretary to the Govt. of India  
Telefax: 23385400

To,

All Bureau Heads in both Departments of MHRD [As per list]

Copy to :-

1. Cabinet Secretariat [Kind Attn: Shri Alok Tiwari, Deputy Secretary], Rashtrapati Bhawan, New Delhi.
2. Department of Telecommunications [Kind Attn: Shri Inderjit Hadda, Deputy Secretary], Door Sanchar Bhawan, New Delhi.
3. JS(P&ICC)
4. Deputy Secretary [CDN], MHRD w.r.t. communication No. C-30020/02/2018-CDN dated 27.04.2018

46  
A-24/5  
US-21.5  
9/2/18  
2.10/18  
m.08



5. Section Officer [E.II/III], SO [CDN], SO[Vig], SO[AR]
6. NIC/CMIS, with request to upload on e-office of this Ministry.



No.36-11/2015-SR  
Government of India  
Ministry of Communications(Sanchar Mantralaya)  
Department of Telecommunications(Sanchar Vibhag)

New Delhi-1, the 5<sup>th</sup> December, 2016

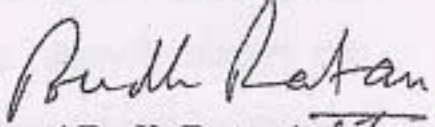
OFFICE MEMORANDUM

Subject: Guidelines for settlement of claims for compensation on accidents applicable to the Department of Telecommunications and Public Sector Undertakings under its control.

The undersigned is directed to send the above mentioned guidelines for necessary action and compliance w.e.f. 01.12.2016.

The guidelines has the approval of the competent authority

Yours faithfully,

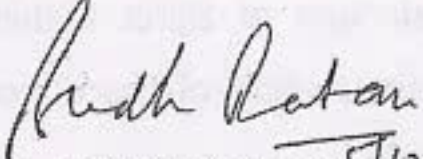
  
( Budh Ratan ) 5/12/16  
Under Secretary (SR)

To

1. Sr. DDG(TERM)
2. Sr. DDG(TEC)
3. JS(A)
4. JS(T)
5. DDG(C&A)
6. Director(WMO)

Copy to:-

1. Sr. PPS to Secretary(T)
2. PPS to Addl. Secretary
3. PPS to Member(S)
4. PPS to Member(T)
5. PPS to Member(S)

  
( Budh Ratan ) 5/12/16  
Under Secretary(SR)



**GUIDELINES FOR SETTLEMENT OF CLAIMS FOR COMPENSATION ON ACCIDENTS APPLICABLE TO THE DEPARTMENT OF TELECOMMUNICATIONS AND PUBLIC SECTOR UNDERTAKINGS UNDER ITS CONTROL**

**PREAMBLE**

Accidents are unfortunate incidents, occurrences of which cannot be obliterated completely, but can only be minimized by adopting most vigilant practices, safety precautions etc. Sometimes accidents do happen when responsibility and liability cannot be affixed on certain individuals or malfunctioning of certain machinery and the Law recognizes the Principle of 'No faulty Liability' for such unfortunate incidents. In such cases, the loss of life and loss of dependency cost of the dependents of such victims cannot be written off merely on the pretext that negligence on the part of Department or its agencies cannot be substantiated for want of stricter proofs. Also being in the public domain and mandated by the Constitution to work for the larger interest of the society, it is expected from the Department/Entities to pay a just compensation for any loss of life or a good life to the victims or dependents of such victims in addition to the existing provisions under various welfare legislations. The Department being model employer is required to undertake certain duties.

The need of payment of such compensation by the Department to the sufferer of such accidents is recognized and stressed upon by the Hon'ble Courts in various judgments and more recently in FAO 154/2013 and & CM No 5185/2013, wherein Hon'ble High Court of Delhi has directed to frame standard policy of payment of compensation to the family of the victims who die or become permanently disabled while carrying out hazardous jobs at the sites or work places of Department. The Hon'ble Court recognizing the principle of Strict Liability has issued directions to frame the guidelines in consonance of the concept of Welfare State enshrined in the Constitution of India.

Keeping in view the above scenario and directions of Hon'ble High Court of Delhi in FAO 154/2013 & CM No 5185/2013 in the matter of WRITER



SAFEGAURD LTD Versus COMMISSIONER UNDER EMPLOYEES COMPENSATION ACT AND ORS, the draft Guidelines for payment of Compensation to the family of the victims who die or become permanently disabled while carrying out hazardous jobs in the Department is prepared and attached herewith which may be placed before the Hon'ble High Court. The main object and aim of these guidelines is to provide a comprehensive mechanism for calculation; application and settlement of claims for compensation in such matters in timely and equitable manner.

The amount of compensation recommended is based on the principle of just compensation as enunciated in various judgments of Hon'ble Supreme court and relied upon in the aforementioned directions of the Hon'ble Court and keeping in line with the existing norms in paying compensation by Department In cases of accidents in Road, Railways, Air transport and also in case of deaths occurring in natural calamities. Example may be seen in Railways wherein compensation is between Rs. 32,000/- to Rs. 4,00,000/-, while in Road Accidents it is upto Rs. 2,00,000/- and in accidents related to Airways maximum compensation is limited upto Rs. 10,00,000/-.

While formulating these Guidelines, it has also been considered that Department have strict responsibilities towards well being of its employees and they have only that organization to depend upon in the event of the occurrence of any accident. In case of contractor employees, Department has implied and indirect responsibility towards their well being. Whereas in the case of a person who is neither Department's employee nor a Contractor's employee, there is no direct or strict responsibility with respect to paying any compensation in case of death or injury due to accident, however, keeping in view of the larger perspective of public welfare, Department must pay some compensation in their cases also. They would also be eligible for compensation from their respective employers in addition to the compensation under these Guidelines. The Department shall also endeavor to make arrangement for first aid facility in the premises and the injured must be provided with the medical aid, at the earliest.



**GUIDELINES FOR SETTLEMENT OF CLAIMS FOR COMPENSATION ON ACCIDENTS APPLICABLE TO THE DEPARTMENT OF TELECOMMUNICATIONS AND PUBLIC SECTOR UNDERTAKINGS UNDER ITS CONTROL**

1. **Title:** These guidelines would be called as Guidelines for Settlement of Claims for Compensation.
2. **Effective date:** The guidelines would be effective from 01.12.2016.
3. **Applicability:** These guidelines would govern the settlement of compensation claims arising out of accidents resulting into loss of life or permanent disability.
4. **Definitions:**
  - a) **Accident:** Any death or permanent disability resulting solely and directly from any unintended and unforeseen injurious occurrence caused during the maintenance, operation and provisioning of any public services undertaken by the Department.
  - b) **Competent Authority:** Competent Authority means Secretary to Government of India in the Department or Chairman & Managing Director of a Public Sector Undertaking under the control of the Department of Telecommunications.
  - c) **Department:** Means Department of Telecommunications and for the purposes of the present Guidelines includes, any Public Sector Undertaking, under the control of the Department of Telecommunications.
  - d) **Dependent:** As defined in the Employee's Compensation Act, 1923.
  - e) **Designated Officer:** An Officer designated by the Competent Authority of the Grade of Junior Administrative Grade (JAG) or equivalent for the purposes of receiving and processing claims for compensation under the present Guidelines.
  - f) **Victim:** Any person who suffers permanent disablement or dies in an accident as defined in these Guidelines.
  - i) **Permanent Disablement:** A disablement that is classified as a permanent total disablement under the proviso to Section 2 (l) of The Employee's Compensation Act, 1923.



5. **Detailed Accident Report:** - The report prepared by the police within a period of 30 days from the date of incident as per Schedule -I of this guidelines.

*Explanation* :- For the purposes of the preparation of the detailed accident report, the word "Injury" as referred in Schedule -I refers to "permanent disability" as mentioned in clause 4(i) of the Guidelines.

6. **Extent of Liability:** On the occurrence of any "accident" as defined under these Guidelines, the Department shall whether or not there has been any wrongful act, neglect or default on its part and notwithstanding anything contained in any other law, be liable to pay compensation to such extent as prescribed below:

- (i) In the event of death or permanent disability resulting from loss of both limbs : Rs.10,00,000/- (Rupees Ten Lakh)
- (ii) In the event of other permanent disability: Rs.7,00,000/- (Rupees Seven Lakh)

7. **Procedure for settlement of claims in respect of compensation**

a) The victim or his/her dependents would make an application within a period of 90 days of the accident to the Designated Officer under whose jurisdiction the accident had occurred. The application should be accompanied by the following documents:

- (i) Proof of age of the victim.
  - (ii) Death certificate of the victim
- OR
- permanent disability certificate issued by the Medical Board authorized by the Government.
- (iii) Certified copy of FIR lodged in respect of the accident.
  - (iv) Proof of applicant's relation with the victim/ Dependency Certificate.



The Designated Officer may seek any further documents for settlement of claim to its satisfaction.

Provided that where there are more than one dependent, the Applicant must mention their name, addresses and relations with the victim and the Designated Officer may at its own discretion issue notices to all before releasing the compensation.

- b) The Designated Officer on receipt of above application shall take into consideration the Detailed Accident Report submitted by the Police Authority would process the claim of compensation on priority basis but would not take more than 30 days for disposing off the same in any case.
- c) The Designated Officer, in case where no application is received from the victim/dependents of victims, may on receipt of the detailed accident report proceed suo-moto to initiate the process for consideration for grant the compensation to the victim/dependents of victim.
- d) With effect from the date of the present Guidelines, all contracts/agreements to be entered into by the Department with any person or agency for maintenance, operation and provisioning of public service would invariably include a clause whereby any compensation paid under these guidelines shall be recoverable from such person, agency or firm.
- e) In no case a claim for appointment of any of the dependents on the compassionate grounds would be entertained by the Department.

#### **8. Method of Disbursement of compensation**

- i. The amount of compensation so awarded shall be deposited in a Nationalized Bank or if the branch of a Nationalized Bank is not in existence, it shall be deposited in the branch of a scheduled commercial bank, in the joint or single name of the victim/dependent(s). Out of the amount so deposited, 75% (seventy five percent) of the same shall be put in a fixed deposit for a minimum period of one year and the remaining 25% (twenty five percent) shall be available for utilization and initial expenses by the victim/dependent(s) as the case may be.



- ii. In the case of a minor, 75% of the amount of compensation so awarded shall be deposited in the fixed deposit account and shall be drawn only on attainment of the age of majority, but not before one year of the deposit. Provided that in exceptional cases, amounts may be withdrawn for educational or medical needs of the beneficiary at the discretion of the Department.
- iii. The interest on the sum shall be credited directly by the bank in the savings account of the victim dependent(s) on monthly basis.

9. **Appeal:** An appeal against the decision of the Designated Officer in respect of the amount of compensation or rejection of such claim shall be made to competent authority within a period of 30 days of such decision. The Competent Authority would decide the same within 30 days of receipt of such appeal.

\*\*\*



SCHEDULE-I

PART- I - PARTICULARS OF THE ACCIDENT		
1.	FIR No. ..., Date and Under Section	
2.	Name of the Police Station	
3.	Date, Time, Place of the accident	
4.	Who reported the accident to the police	
5.	Name of the Person who took the victim to the hospital and Name of the Hospital	
6.	Whether any hospital denied treatment to the Victim?	
7.	Nature of the accident :- (i) Whether resulted in death or injury or both?  (ii) Number of persons injured/died.	
8.	Name and Contact No. of the Investigating Officer	
9.	Name of the witnesses of the accident	
10.	Description of the accident	







<p>c) Gender</p> <p>d) Education</p> <p>e) Occupation</p> <p>f) Income (Monthly)</p> <p>g) Details of family dependent of the victim MLC No.</p> <p>h) Nature of injuries</p> <p>i) Name of the Hospital where the injured treated</p> <p>j) Whether victim refused medical treatment</p> <p>k) Period of hospitalization</p> <p>l) Period of treatment</p> <p>m) Whether treatment continuing</p> <p>n) Name, address and contact number of the doctor (s) who treated the injured</p> <p>o) Whether the injured underwent any surgery? If yes, then give particulars.</p>	
---	--



	<p>p) Whether suffered any permanent disability.</p> <p>q) Expenditure incurred on treatment conveyance, special diet, attendant etc. Give details, if available.</p> <p>r) Whether the injured got reimbursement of medical expenses from his employer or under a mediclaim policy. Give details, if available.</p> <p>s) Whether the injured was provided cashless treatment by the Insurance Company? Give details, if available.</p>	
3.	Any other relevant information.	

PART-III - RELEVANT DOCUMENTS TO BE ATTACHED	
1.	First Information Report
2.	Photographs of the scene of the accident from all angles
3.	Statement of the witnesses recorded by the Police.
4.	Scientific report, if the Victim was under the influence of any liquor/drugs
5.	<p><b>In case of Death.</b></p> <p>a) Post Mortem Report</p> <p>b) Death Certificate</p> <p>c) Photograph and proof of the identity of the Dead.</p>



	<p>d) Proof of legal representatives of the deceased.</p> <p>e) Photograph, specimen, signatures attested by the bank and identify proof of the legal representatives of the deceased.</p> <p>f) Treatment of the deceased with name and address of the Hospital.</p> <p>g) Bank account No. of the legal representatives of the deceased.</p>	
6.	<p><b>In case of Injury</b></p> <p>a) MLC</p> <p>b) Multi angled photographs of the injured</p> <p>c) Photograph, specimen, signatures attested by the bank and identify proof of the Injured.</p> <p>d) Disability certificate</p>	
7.	Any other relevant information.	

### VERIFICATION

Verified at \_\_\_\_\_ on this \_\_\_\_\_ of \_\_\_\_\_, that the contents of the above report are true and correct and the documents mentioned in Part III have been verified.

Station House Officer  
(Name and Stamp)

Assistant Commissioner of Police  
(Name and Stamp)



## References:

1. J/o dated 15.04.2009 of Hon'ble Supreme Court of India in Civil Appeal No. 3483/2008 in the matter of SARLA VERMA Versus DELHI TRANSPORT CORPORATION
2. J/o dated 12-07-2011 of Hon'ble Supreme Court of India in Civil Appeal No. 5322/in the matter of DELHI JAL BOARD Versus NATIONAL CAMPAIGN FOR DIGNITY AND RIGHTS OF SEWERAGE AND ALLIED WORKERS
3. J/O dated 12.10 2012 of Hon'ble High Court of Delhi in RFA NO.116/2007 and CM Nos.2924-25/2007 in the matter of UNION OF INDIA versus DHYAN SINGH & ORS.
4. Judgment dated 27.11.2014 passed by the Hon'ble Delhi High Court in FAO No.842/2009 RAJESH TYAGI & ORS. versus RAMESH CHANDRA GUPTA & ANR.

(S.R. Mishra)  
JS&LA,  
Deptt. of Legal  
Affairs  
Member

(Rajveer Singh)  
DDG(SR),DoT  
Member

(S.C. Sharma)  
DDG(C&A),DoT  
Member

(R.M. Agarwal)  
DDG(SU),DoT  
Member

(S.L. Meena)  
Director(B&P),DoT  
Member

(Sudhir Kain)  
Deputy Director(PLG)  
UTTIPEC, DDA  
Member

(Gautam Kumar)  
Director(SR),DoT  
Member

(Shashi Ranjan Kumar)  
Joint Secretary (T)DoT  
Chairman





Minutes for 43<sup>rd</sup> Meeting of Building Advisory Committee held on 25<sup>th</sup> January, 2019 at Central University of Punjab, Main Campus, village Ghudda at 1100 hrs.

The following members attended the meeting:

- |     |  |   |                         |
|-----|--|---|-------------------------|
| 1.  | Prof. R. K. Kohli, Vice-Chancellor, CUPB   | - | <b>Chairman</b>         |
| 2.  | Prof. P. Ramarao, Dean Academic Affairs, CUPB  | - | Member                  |
| 3.  | Er. N. K. Verma, Retd. Chief Engineer, CSIR  | - | Member                  |
| 4.  | Prof. V. K. Garg, Dean, School of Environment and Earth Sci., CUPB                                   | - | Member                  |
| 5.  | Dr. Sanjeev Thakur, HoD, Centre for Biosciences  | - | Member                  |
| 6.  | Er. Darshan Goyal, SDO, PWD (B&R), Bathinda and Representative of Superintending Engineer, PWD (B&R) | - | Member                  |
| 7.  | Er. GJS Rosha, Retd. Chief Engineer, Chandigarh Housing Board  | - | Member                  |
| 8.  | Er. Manjit Singh, Superintending Engineer, PSPCL, Patiala  | - | Member                  |
| 9.  | Ar. Ripu Daman Singh, Head of Architecture, GZSCET, Bathinda   | - | Member                  |
| 10. | Er. Saurabh Gupta, Executive Engineer, CUPB  | - | Member                  |
| 11. | Ar. Jatinder Kaur, Associate Professor   | - | Member                  |
| 12. | Capt. V. P. Thomas, Advisor (Infrastructure), CUPB   | - | Special Invitee         |
| 13. | Dr. Amandeep Kaur, COC Computer Centre, CUPB   | - | Special Invitee         |
| 14. | Er. Prem Sagar, Consultant (Infrastructure), CUPB  | - | Special invitee         |
| 15. | Prof. Jagdeep Singh, Registrar   | - | <b>Member Secretary</b> |

The Chairman of Building Advisory Committee welcomed all the members to the 43<sup>rd</sup> meeting of the Committee and thanked the members for sparing their valuable time in assisting the University in the development of the new campus at Ghudda. Thereafter he requested the Member Secretary to take up the Agenda Items. The discussions were as under:





**PART – A:- Discussion and confirmation of minutes of 42<sup>nd</sup> Building Advisory Committee held on 04 September 2018.**

**Item: BAC: 43:2019:1**

The Member Secretary informed that the minutes of the 42<sup>nd</sup> Meeting of Building Advisory Committee held on 04<sup>th</sup> September, 2018 were circulated to all the members through email and no comments were received. He requested that these minutes may be approved.

The BAC approved the minutes placed at Annexure 43.1.

**Item: BAC: 43:2019:2**

The Member Secretary stated that the actions taken by departments/ officers/officials on the decisions taken by the Building Advisory Committee in its 42<sup>nd</sup> Meeting were placed at Annexure-43.2. The BAC noted the ATR.

**Part – B:- New agenda items**

**Item: BAC: 43:2019:3**

**To discuss and confirm the minutes of the 40<sup>th</sup> Meeting of Sub Committee of Building Advisory Committee (Annexure - 43.3).**

The BAC perused the minutes of the 40<sup>th</sup> meeting of SCBAC and confirmed the same.

**Item: BAC: 43:2019:4**

**To discuss and confirm the minutes of the 41<sup>st</sup> Meeting of Sub Committee of Building Advisory Committee (Annexure - 43.4).**

The BAC perused the minutes of the 41<sup>st</sup> meeting of SCBAC and confirmed the same.

**Item: BAC: 43:2019:5**

**To discuss and confirm the minutes of the 42<sup>nd</sup> Meeting of Sub Committee of Building Advisory Committee (Annexure - 43.5).**

The BAC perused the minutes of the 42<sup>nd</sup> meeting of SCBAC and confirmed the same.

**Item: BAC: 43:2019:6**

**To discuss and confirm the minutes of the 43<sup>rd</sup> Meeting of Sub Committee of Building Advisory**





**Committee (Annexure - 43.6).**

The BAC discussed the minutes of the 43<sup>rd</sup> meeting of SCBAC held on 24.01.2019 and discussions were as under:

1. To discuss the cost rebate offered by M/s KSMB on account of procurement of Paver Block from Local Vendor instead of approved Vendors provided in detailed work order for Phase 1A works (Sec A and Sec B) as analysed and recommended by EIL vide Letter No. CUPB/A372/KSMB/003/386 dated 01.01.2019.

The BAC noted that EIL had recommended for permission to KSMB for using the paver block of local vendor instead of the approved manufacturer in the tender with a rebate of Rs. 65/Sqm being the difference in cost of local vendor price and the approved vendor price. BAC was informed that the rebate offered by KSMB and certified by EIL @ Rs. 65/Sqm. However, Subsequently, CUPB engineers had surveyed the local market and found that the rates being offered by the local traders were far less at around Rs. 300/sqm in place of the rate submitted by EIL @ Rs. 435/sqm. Therefore, the actual rebate which could have been offered based on the market rates of the vendors.

**Resolve:**

*BAC was of the view that arriving at a rebate in the cost of such places may be a complicated exercise and advised that the contractor should procure the Paver Block from the approved manufacturer only. Accordingly, contractor may execute the work in accordance with the contract provisions.*

2. To discuss the cost rebate offered by M/s KSMB on account of procurement of KERB Stone from Local Vendor instead of approved Vendors provided in detailed work order for Phase 1A works (Section A and Sec B) as analysed and recommended by EIL vide Letter No. CUPB/A372/KSMB/003/388 dated 04.01.2019.

The BAC noted that EIL had recommended for permission to KSMB for using the Kerb Stone of local vendor instead of the approved manufacturer in the tender with a rebate of Rs. 457/Cum being the difference in cost of local vendor price and the approved vendor price. BAC was informed that the rebate offered by KSMB and certified by EIL @ Rs. 457/Cum may be below than the actual rebate which could have been offered based on the market rates of the vendors.

**Resolve:**

*BAC was of the view that arriving at a rebate in the cost of such places may be a complicated exercise and advised that the contractor should procure the Kerb stone from the approved manufacturer only. Accordingly, contractor may execute the work in accordance with the contract provisions.*





3. To discuss and finalise the Draft MOU as received from PSPCL for the operation and maintenance of 66 KVA Grid Sub Station at main campus CUP, Ghudda after its completion by PSPCL.

The BAC noted the recommendations of SCABC and the Member secretary informed that PSPCL had offered to provide operation and maintenance of the substation at a tentative cost of Rs. 61 Lacs per annum. Further PSPCL will enter into a MOU with CUPB rather than a formal agreement. The proposed MOU does not have any clause of Penalty in case of non-performance of PSPCL.

**Resolve:**

*After discussions committee was of the view that given the size of the Sub Station the first year operation and maintenance may be got done through PSPCL only. However in the next year CUPB may take a view about getting the maintenance of substation done through PSPCL or any other agency based on its experience in the first year.*

4. To discuss the Use of Poor quality construction material by M/s KSMB and inadequate supervision of PMC.

The Committee noted with disappointment that the issue of use of poor quality material by KSMB and EIL assurance that the stone dust with higher silt content would be removed from the site immediately and the coarse sand would be used after checking of silt content.

The BAC was unhappy that everything CUPB has to pinpoint to the EIL. The quality concerns, may it be on account of construction and or design/use of material/craftsmanship/work in the scope of Architect/Contractor.

**Resolve:**

*BAC advised that EIL should check the quality of all materials regularly to ensure the works were executed in accordance with the contract specifications and improve the supervision so that there is mid-course correction, if and wherever, required.*

5. To examine and recommending corrective action required if any for grievance of M/s Citizen Industries received through Director, Ministry of Commerce & Industry vide letter dated 31<sup>st</sup> December 2018 (Annexure 43.14).

The committee was apprised that M/s Citizen Industries have submitted a grievance regarding the use of imported material in certain items of lab furniture to Ministry of Commerce and Industry.





**Resolve:**

*The committee noted the recommendations of the SCBAC that the grievances of M/s Citizen industries and the letter from Ministry of Commerce and Industry may be studied by Engineering wing of CUPB and its report be placed before SCBAC in its next meeting.*

Further the committee noted that the other points of 43<sup>rd</sup> SCBAC minutes of meeting were discussed in the relevant agenda items of BAC meeting. BAC confirmed the Minutes of 43<sup>rd</sup> meeting of Sub Committee of Building Advisory Committee.

**Item: BAC:43:2019:7**

**To discuss the progress and monitoring work of construction of main campus for Phase-1A with respect to schedule and PERT chart already submitted by PMC (Annexure-43.7).**

The BAC was unhappy with the progress of work of construction at site and advised EIL to expedite the work. The Committee noted that the overall progress of Phase 1A was 85.6% up to 15.01.2019 with assurance by EIL & KSMB & Sons that Phase 1A buildings would be handed over in Phase wise manner up to 31.05.2019. Further the committee also discussed that there are defects in drafting the agreement between EIL, PSDA & KSMB & Sons.

**Resolve:**

*The BAC advised that the progress of work should be closely monitored by EIL to ensure that KSMB hands over Phase 1A buildings by 31.05.2019.*

**Item: BAC:43:2019:8**

**To discuss the progress and monitoring work of construction of main campus for Phase-1B with respect to schedule and PERT chart already submitted by PMC (Annexure-43.8).**

BAC stated that since the construction of Phase 1B up to 15.01.2019 was 50.4% only therefore KSMB would have to mobilize additional resources and manpower in order to complete Phase 1B buildings by 31.05.2019. The committee discussed that while awarding the work of Phase 1 B EIL ensured that all the drawings are available with them but still the project has been delayed abnormally. Further the Committee found themselves helpless on account of the contract with EIL to impose the penalty in view of the delay of construction works even after the present situation where EIL, PSDA & KSMB & Sons is responsible for the delay of work and University is not able to take action against them as per contract.

**Resolve:**

*The Committee advised the EIL and KSMB to increase resources and manpower on top priority for achieving the target dates of completion by 31.05.2019.*





Item: BAC: 43:2019:9

To discuss the status of LAN/UPS/CCTV estimates and tenders yet to be finalised by PSDA / EIL.

BAC was informed that the specifications and estimates of LAN/UPS had not been finalized by Architect/PMC for the last three months despite CUPB holding several meetings with EIL and PSDA to confirm the requirement and the scope of work.

**Resolve:**

***BAC was of the view that in case building were to be made functional by 31.05.2019 then the tenders for LAN etc. should be finalized and work awarded immediately. BAC directed that EIL should finalize the tender document and estimates and obtain approval from CUPB at the earliest.***

Item: BAC: 43:2019:10

To discuss and approve the extension of time in completion period to M/s KSM Bashir Mohd. & Sons, Lucknow for Phase 1A works (Annexure 43.10).

The Committee was informed that EIL had recommended that extension of time in the completion period to M/s KSMB up to 31.05.2019. Further the committee was appraised about the status of additional tenders such as Water Reservoir and HVAC works and LAN/UPS/CCTV. The committee noted that the interlinking of civil works with these additional works would be required for making the buildings functional.

Therefore, taking the above position into account and examining the application for extension of time submitted by KSMB, EIL has recommended for extension of time up to 31.05.2019 as stated above.

BAC being helpless had no option but to approve the extension of time of Phase 1A work up to 31.05.2019.

**Resolve:**

***It further resolved that EIL/KSMB should be informed the extension of contract of Phase 1A works with M/s KSMB & Sons is extended up to 31.05.2019 as recommended by EIL but in case there were any further delays in the completion of work then CUPB reserves the right to recover losses incurred and impose suitable penalty.***

Item: BAC: 43:2019:11

To approve the extension of time in completion period to M/s KSM Bashir Mohd. & Sons, Lucknow for Phase -1B works (Annexure 43.11).

The Committee was informed that EIL had recommended that extension of time in the





completion period to M/s KSMB up to 31.05.2019.

The committee was informed that while awarding the work of Phase 1B, EIL ensured that all the drawings were available with them but still the project has been delayed abnormally. The Member Secretary stated that out of delay of 330 days, as per EIL report, the delay of 180 days was on account of late issue of drawings by the Architect M/S PSDA.

The committee showed their displeasure towards the delay of Phase 1B works but were not left with any other option rather than to extend the contract completion time of Phase 1B works.

**Resolve:**

- a. The BAC advised that a showcase notice be issued to PSDA asking them to explain as to why penalty should not be imposed on them for the delay in the issue of drawings.
- b. The BAC approved the extension of time of Phase 1B works up to 31.05.2019 and stated that EIL/KSMB should be informed that in case there are any further delays in the completion of work then CUPB reserves the right to recover losses incurred and impose suitable penalty.

**Item: BAC: 43:2019:12**

**To ratify the decision for release of running payments of running bill no. 35,36 & 37 of Phase 1A and Running bill no. of 8 of Phase 1B to M/s KSMB & Sons by EIL as discussed and decided by SCBAC in its 41<sup>st</sup> meeting vide Agenda item no. SCBAC: 41:2018:7.**

The committee was appraised that during the 41<sup>st</sup> meeting of SCBAC held on 21.11.019 M/s KSMB stated that there payments were not being released in time and against their three bills of Phase 1A (35, 36,37) and RA bill 8 of Phase 1B amounting to nearly Rs. 9.0 Crores EIL has released only Rs. 2.5 Crores. During 41<sup>st</sup> SCBAC meeting EIL informed that amount of Rs.5 Crores was kept on hold due to pending grant of extension of completion time to M/s KSMB.

The SCBAC was of the view that granting the extension of time was delayed by EIL and withholding payment of RA bill on this account to KSMB bills is not reasonable and would further delay the work and therefore, EIL should not withhold any amount from RA bills of the contractor on account of grant of extension of time till EIL submits its recommendations and CUPB approves it. Further, it was also informed to the committee that with the approval of Vice Chancellor as the chairman of BAC the decision of release of payments of running bill for No. 35 to 37 of Phase 1A and RA bill no. 8 of Phase 1B to M/s KSMB without withholding any money on account of non-availability of extension of time was communicated to M/s EIL.

**Resolve:**

***The BAC ratified the decision for release of payments of running bill for No. 35 to 37 of Phase 1A and RA bill no. 8 of Phase 1B to M/s KSMB without withholding any money on account of non-availability of extension of time granting to M/s KSMB.***





Item: BAC: 43:2019:13

To ratify the Extension of PMC services agreement of CUPB with EIL for the construction of Main Campus of CUPB as requested by EIL vide Letter No. EIL/Infra/CUPB/A372/237 dated 12.12.2018 (Annexure 43.13) discussed and approved by SCBAC in its 42<sup>nd</sup> meeting vide its Agenda item no. SCBAC: 42:2019:7.

The Committee was appraised during the 42<sup>nd</sup> SCBAC meeting held on 07.01.2019 The matter was discussed that the EIL's request vide letter no. EIL/Infra/CUPB/A372/237 dated 12.12.2018 for extending the validity of Contract Agreement beyond 05.09.2018 between CUPB with EIL for providing PMC services. It was also informed to SCABC that the proposed completion date for Phase 1A and Phase 1B works was 30.05.2019. Also, during the meeting held on 29.11.2018 between VC, CUPB and CMD EIL at Delhi, EIL proposed extension of its contract for a minimum period of 4 months beyond the projected completion dates of Phase 1A & 1B works to close the final bill of contractors and complete other obligations under the contract. Therefore the extension of PMC services agreement of CUPB with EIL up to 30.09.2019 would be required.

The committee was also appraised that the Claim of EIL for additional fee or compensation for extension beyond 5 years was not accepted by the SCADC as the time over run in the completion of construction was not attributable to CUPB. Further, it was also informed to the committee that with the approval of Vice Chancellor as the chairman of BAC the decision of extension of time up to 30.09.2019 with the same terms & conditions of existing contract for PMC services agreement of CUPB with EIL for the construction of Main Campus of CUPB was already communicated to EIL.

**Resolve:**

***The committee ratified the decision of extension of PMC service agreement between CUPB & EIL for the construction of main campus of CUPB up to 30.09.2019 on the same terms and conditions. The BAC advised that EIL should be informed that in case there are any further delays in the completion of work then CUPB reserves the right to recover losses incurred.***

Item: BAC: 43:2019:14

To ratify the approval granted for the external colour scheme of different buildings under construction for Phase 1A and Phase 1B.

The committee noted the colour scheme of different buildings under Phase 1A and 1B and ratified the approval granted by Chairman, BAC. Further during the site visit of member it was recommended to change the scheme of Guest House as under :-

1. All External face – 6T 1195 of Burger paint catalogue.
2. All projections matching with internal colour shade of L102 of Asian paints catalogue.

**Resolve:**

***The committee approved the colour scheme by SCBAC in its 42<sup>nd</sup> meeting with the above***





*said change.*

Item: BAC: 43:2019:15

To discuss the status of HVAC tender being processed by M/s EIL.

The committee was appraised that during the 43<sup>rd</sup> meeting of SCBAC held on 24.01.2019 EIL informed the latest status of HVAC tender under process and informed that 6 bidders had submitted their bids out of which three were likely to be shortlisted after meeting the pre-qualification parameters.

SCBAC was informed that University have received representations from one of the bidders stating that their tenders have been rejected due to non-acceptance of their registration in medium category in MSME. Further the SCBAC was also informed that in addition to above EIL had forwarded an E mail enclosing a circular from PMO office dated 3<sup>rd</sup> January 2019 that stipulation of foreign make and brands and or restrictive condition in the tender should be avoided and public procurement order (PPP-MII order 2017) issued by DIPP should be followed. SCBAC inquired from EIL the purpose of forwarding of this circular to CUPB without its recommendations.

The BAC noted the above status of HVAC tender and stated that the purpose of EIL for sending this circular to CUPB was not clear as CUPB already gave its requirements to EIL for HVAC system along with the technical parameters of COP to achieve efficiency in the use of power and economise the recurring expenditure.

Further the manufacturers identified in the HVAC tender are reported to have their manufacturing facilities in India. EIL should satisfy itself that all those manufacturers who meet the technical parameters laid down in the tender specifications including COP of HVAC system have been permitted to participate in the tender.

**Resolve:**

***The Committee resolved to advise EIL that:***

- a. The representation received from a bidder regarding the exemption of EMD under SMSE registration issue should be looked in to and his grievances may be addressed suitably.***
- b. EIL should ensure maximum participation of bidders in the HVAC tender for the academic block without diluting the quality/technical parameters.***
- c. EIL must also ensure that the tendering process should be expedited so that the HVAC system would be installed by 31.05.2019.***





Item: BAC: 43:2019:16

To ratify the approval for the award of work for Water Reservoir, Pump Room and campus development works at the new campus of CUP, Ghudda. (Annexure 43.16)

The committee was informed that in SCBAC in its 42<sup>nd</sup> meeting held on 07.01.2019 vide agenda item no. SCBAC: 42:2019:10, it was discussed that EIL vide their letter No. EIL/Infra/CUPB/a372/236 dated 03.12.2018 has requested CUPB for CUPB's approval for awarding the work to L1 Bidder M/s Jyoti Sarup Mittal for commencement of the field works immediately.

The estimated cost of the work is Rs. 4, 92, 96,065 /- excluding GST. The comparative position of two bidders was under:-

S. No.	Name of the Bidder	Quoted price	Position of the Bidder	Percentage above the cost Estimate
1.	M/s Jyoti Sarup Mittal, New Delhi	Rs. 6,20,53,886.62	L1	25.88%
2.	M/s Harbinger Design and Engineering Private Ltd.	Rs. 7,83,80,743.35	L2	59.00%

Negotiations were held by EIL with the lowest bidder as his quoted rates were on the higher side. The L1 Bidder M/s Jyoti Sarup Mittal, New Delhi reduced his quoted price from (+) 25.88% to (+) 14.88% above the estimated cost which translated to **Rs. 5, 66, 31,319/-** excluding GST. On finding that the revised price of M/s Jyoti Sarup Mittal was still on higher side as compared to the variations up to 10% allowed by CPWD Manual CUPB advised EIL to organise another meeting with the L1 Bidder in the presence of CUPB officials to discuss the quoted price further. Accordingly a meeting was arranged on 07.12.2018 at EIL office, Gurugram and during discussions it emerged that EIL, while preparing the estimated cost for the said works, adjusted the difference in the labour cost between Bhatinda and Delhi in CPWD DSR 2016 rates but did not adjust the cost of materials between Delhi and Bhatinda. Ideally the cost index variation based on CPWD PAR rates 2012 of Delhi and Bathinda i.e. 115 and 127 respectively, should have been accounted in CPWD DSR 2016 items which were totalling to Rs. 2.28 Crores out of Rs 4.93 Crores of the estimated cost put to tender. If EIL had correctly projected the justified cost as per above than the quoted bid of lowest bidder would have been found within 10% of the estimated cost.

Further, it was also informed to the committee that with the approval of Vice Chancellor as the chairman of BAC the approval for award of work to L1 bidder i.e. M/s Jyoti Sarup Mittal at a price of Rs. **Rs. 5, 66, 31,319/-** excluding GST as recommended by EIL was communicated to EIL.

Further, BAC was also informed that the kick off meeting for the start of construction of water reservoir, pump room and campus development at new campus of CUPB was held on





15.01.2019 and the contractor M/s Jyoti Sarup Mittal has started the work at site on 15.01.2019. As per EIL, the water reservoir, pump room and campus development would be available by May 2019.

**Resolve:**

***The committee resolved as under:***

- a. ***The BAC ratified the above said decision to award the work to L1 bidder M/s Jyoti Sarup Mittal, New Delhi at a cost of Rs. 5,66,31,319/- plus GST.***
- b. ***The committee also advised EIL to closely monitor the progress of work and to impose penalty in case the work is not finished within the time schedule.***

**Item: BAC: 43:2019:17**

**To ratify the approval for rates for Extra Items No. 18 to 23 and 25 to 33 of M/s KSMB and duly recommended by M/s EIL (Annexure 43.17).**

The Committee was informed that the SCBAC in its 40<sup>th</sup> meeting held on 16.10.2018 considered the recommendations given by the EIL on the above extra items and noted that in principle approval for these items was given earlier by BAC. The total financial implication according to the EIL on the expected quantity would be Rs.1, 75,25,296/- for section A&B of phase 1A ( items 18to 23 & 25 to 33). The cumulative cost escalation on the extra items up to now will be Rs.46013959/ which is 3.29% of the contract value.

It was also informed to the committee that based on the recommendations of SCBAC with the approval of Vice Chancellor as the chairman of BAC the decision of the approval for rates for Extra Items No. 18 to 23 and 25 to 33 of M/s KSMB and duly recommended by M/s EIL was communicated to EIL.

**Resolve:**

***The BAC ratified the rate of extra items no. 18 to 23 and 25 to 33 of M/s KSMB & Sons.***

**Item: BAC: 43:2019:18**

**To ratify the in principle approval granted to EIL for execution of Extra Items by M/s KSMB for the completion of Buildings under construction as recommended by EIL.**

The Committee was appraised that during the SCBAC in its 41<sup>st</sup> meeting held on 21.11.2018 agenda for in principle approval of Extra items proposed by EIL was taken up vide agenda no. Item: SCBAC:41:2018:5.

After discussions the SCBAC agreed to consider the items which were technically required to execute the work at site. Whereas the extra items which were adopted either for aesthetic purpose or substituting SOR were found untenable and hence not approved. Considering the urgency of works to complete the buildings, the SCBAC give its in principle approval for the following items:





1. Extra flange on pipe sleeves
2. Kota stone for steps.
3. Providing marble/granite in steps.
4. Edge moulding of steps.
5. Making chase cut up to 150X20 mm in walls.
6. Dismantling of brick work.
7. Providing hangers for CI pipes.

**Resolve:**

*The BAC ratified the recommendations of SCBAC for in principle the approval given to EIL.*

**Item: BAC: 43:2019:19**

To discuss the CUPB letter CUPB/CC/RO/18/2153 dated 04.12.2018 (*Annexure 43.19*) addressed to CMD FII regarding construction of Main Campus of Central University of Punjab Phase 1A & 1B at Ghudda and reply received from EIL vide letter no. EIL/Infra/CUPB/A372/242 dated 26.12.2018 (*Annexure 43.19.1*).

The BAC noted that Hon'ble VC of CUPB met C & MD of EIL on 29.11.2018 and discussed the progress of work for Phase 1 A & 1B for new campus of CUPB. Subsequently, a letter giving the brief of all the discussions of meeting was sent to C & MD of EIL (*Annexure – 43.19*) and the reply of the same is *Annexure – 43.19.1*.

**Resolve:**

*The BAC also perused the correspondence of this issue thereafter and advised that regular monitoring and engagement with EIL should be done.*

**Item: BAC: 43:2019:20**

To ratify the approval of SCBAC for award of work for supply, Installation, testing and commissioning (SITC) of Lab furniture for main campus.

The BAC discussed and noted the award of work of SITC of lab furniture to M/s Godrej & Boyce Mfg. Co. Ltd., Mohali at a cost of Rs. 12,17,38,127/-. The Committee ratified the award of work to M/s Godrej & Boyce Mfg. Co. Ltd., Mohali on 27.11.2019.

Further the BAC was informed that the approval of the detailed layouts of 95 laboratories had been given by CUPB to M/s Godrej up to 18.01.2019. The BAC was informed that M/s Godrej & Boyce had already started the manufacturing process of the laboratory furniture and would be on course to complete the supply and installation of the laboratory furniture by 5<sup>th</sup> May 2019 as stipulated in the contract.





Resolve:

*BAC advised that work fronts in Academic Block may be provided to M/s Godrej as recommended in the 43<sup>rd</sup> SCABC meeting. The BAC also noted that M/s Godrej would simultaneously take up the repairing/updating of old furniture in the existing laboratories in the city campus with the same colour scheme and counter top to bring it at par with the new furniture as per the contract.*

**Item: BAC: 43:2019:21**

To consider the revised A&A & E/S and release of additional funds to CPWD for the construction of Main Entry road to Central University of Punjab, Bathinda, constructed by CPWD as a deposit work and CPWD's request received vide Letter no. 1639 dated 28.09.2018 (Annexure 43.21) and letter no. 1154 dated 06.07.2018 (Annexure 43.21.1).

The BAC noted that CPWD is demanding additional funds of Rs. 60 Lacs beyond the sanctioned amount of Rs. 3.78 Crores for construction of main entrance road to CUP. The Member Secretary stated that no justification was provided by CPWD for the deviations in completion of works and seeking extra funds beyond the sanctioned amount.

Resolve:

*The BAC advised that the matter may be referred to the Ministry of Human Resource & Development to allocate the funds after examining the merit of the case.*

**Item: BAC: 43:2019:22**

To ratify the Amendment to detailed letter of acceptance (DLOA) due to implementation of GST with effect from 01.07.2017 for Phase 1B works (Bidding document no. UKM/A372-000-PK-TN-7083/1005) as submitted by EIL vide Letter No. EIL/Infra/CUPB/A372/243 dated 31.12.2018 (Annexure 43.22) discussed and recommended by SCBAC in its 42<sup>nd</sup> meeting vide its Agenda item no. SCBAC: 42:2019:12.

The BAC noted that due to change in the existing government tax structure from service tax to GST on manufacturing and services to GST and its implementation from 01.07.2017 onwards the overall cost of Phase 1B works is expected to increase.

The BAC was apprised that the contract price of Phase 1B work was based on taxes and duties as per pre-GST regime including all taxes and duties along with swatch Bharat cess and krishi kalyan cess etc except service tax. After the implementation of GST on 01.07.2017 the contractor was required to pay 12% GST to the Central Government. EIL vide their letter No. EIL/Infra/CUPB/A372/243 dated 31<sup>st</sup> December 2018 stated that since all the taxes including VAT and Service tax etc were subsumed in GST therefore KSMB had offered a discount of 3.93% on the unexecuted value of contract as on 01.07.2017 with the said discount uniformly applicable on all the items of schedule of rates (SOR) forming part of contract to offset against the total GST of 12%.





The Committee was appraised that EIL had stated that the pre-GST total contract value for Phase 1B works was Rs. 72,28,76,453 /- including all taxes while post-GST total contract value for Phase 1B works works out to be Rs. 73,29,28,342 /- including all taxes. Hence, the change in the existing regime of taxation on manufacturing and services to GST has resulted into a tentative additional cost expenditure of Rs. 1,00,51,889 /- as an increase in tax components involved in cost of Phase 1B works.

**Resolve:**

*The BAC ratified the decision for amendment to DLOA due to implementation of GST from 01.07.2017 in Phase 1B works with the discount of 3.93% on the unexecuted value of contract as on 01.07.2017 and the revised contract value of Phase 1B works to Rs. 73,29,28,342 /-. The committee also advised that UGC/FC/EC be requested to increase the total outlay of the allocation of funds on this account.*

**Item: BAC: 43:2019:23**

**To ratify the decision of SCBAC regarding installation of old 6.3 MVA transformer instead of new 20 MVA transformer or 12.5 MVA old transformer as proposed by PSPCL (Annexure 43.23).**

The BAC noted the recommendations of SCBAC and the communication vide memo number 66 dated 08.01.2019 from PSPCL in this regard. BAC felt that the CUPB being unaware of technicality should leave up to the PSPCL to purchase a new or the old (in case new transformers of the desired load are not being procured by PSPCL) or the new transformers. Under any circumstances the responsibility of supply of electric power rests with PSPCL. They are expected to charge CUPB as per the cost of the new or the old transformer.

**Resolve:**

*The Committee agreed that the old 6.3 MVA transformer from PSPCL may be obtained as recommended by PSPCL at a depreciated cost with a warranty of one/two years. The Committee advised that the matter may be taken up at the senior level in PSPCL by CUPB.*

**Item: BAC: 43:2019:24**

**To discuss the pending issues for the completion of Main Campus of CUPB with M/s PSDA/EIL/KSMB.**

No specific pending issue was discussed other than the issues discussed in various agenda items of BAC.





Item: BAC: 43:2019:25

To ratify the appointment of Structural consultant and estimated cost for the construction of sculpture and compound wall around Girl's hostels (*Annexure-43.25*) as discussed and recommended by SCBAC in its 42<sup>nd</sup> meeting vide Agenda item no. SCBAC: 42:2019:14.

The Member Secretary apprised the committee that while visiting the area of hostels, it was felt that there was no separation between boy's hostels & girl's hostels. The committee desired very strongly that university must have proper separation through construction of new compound wall around girl's hostels for their security & building the element of confidence in the mind of parents and society.

Likewise, it was also desired that the University must have its Emblem installed somewhere in the main campus and that should be symbolic for the inauguration of the campus by any dignitary of the status as desired by MHRD. In this context the engineering wing was assigned a duty of constructing a low budget sculpture/monument/motif and include in it a representation of JAI JAWAN, JAI KISHAN, JAI VIGYAN and JAI ANUSANDHAN.

The above suggestions of SCBAC were appreciated by the BAC and committee further desired that the height of sculpture/monument be increased to at least 15 feet, since, it was a monument that depict respect to our Security Forces, Farmers, Scientists and Innovators through the academia of University.

The Executive Engineer submitted the estimates and a comparative statement with rates of existing contract of M/s KSMB and the rates based on Punjab CSR provided by the consultant. It was strongly felt that the task of constructing the boundary wall through M/s EIL or M/s KSMB was bound to take more time in view of our past experience with them. Therefore, it was unanimously resolved that this task should be given to Engineering wing of CUPB for execution under their direct supervision.

Based on comparison Vice Chancellor decided that the construction of sculpture/monument should be taken up departmentally by the engineering wing and the construction of compound wall should be taken up by engineering wing following the proper tendering process.

Further, the Executive Engineer shared with the member that the estimated total cost for the construction of boundary wall and monument will be Rs. 54.30 lacs.

**Resolve:**

***The Committee approved the above proposal and the expenditure of Rs 54.30 Lacs for these works which would be met from the already sanctioned campus development funds.***





Item: BAC: 43:2019:26

To discuss and decide the scope of Entrance gate complex to be provided for the main campus of Central University of Punjab, Ghudda.

The details and designs of gate complex prepared by PSDA were discussed.

**Resolve:**

*BAC advised the estimated cost should be checked and proposal may be placed in its next meeting.*

Item: BAC: 43:2019:27

To discuss and ratify the decision to finalise the layouts of OBC and SC Hostels as discussed and recommended by SCBAC in its 40<sup>th</sup> meeting vide Agenda item no. SCBAC: 40:2018:8.

The BAC discussed and ratified the decisions to finalise the layouts of OBC and SC students hostels as recommended by SCABC vide agenda item no. SCBAC: 40:2018:8. The detailed proposal was submitted to the Ministry of Social Justice and Empowerment (MOSJ&E). In principle approval for 3 no. OBC students Hostels have been received with the rider that the revised proposal be resubmitted as per the guidelines issued by the Ministry. Subsequently the revised proposal as per the guidelines issued by Ministry of Social Justice and Empowerment (MOSJ&E) with estimated cost based on CPWD PAR/guidelines of 3 no. OBC student hostels at Rs. 10,37,50,800/- and 2 no. SC student hostels at Rs. 6,91,67,200/- and this proposal will be submitted by the University to the Ministry. The site identification and detailed planning would be done after approval and allocation of funds by the Ministry of Social Justice and Empowerment (MOSJ&E).

In addition to this the grant of Ministry of Social Justice and Empowerment (MOSJ&E) shall also be availed for providing the furniture to the SC and OBC students as per Guidelines of Ministry.

To implement this scheme of the Ministry of Ministry of Social Justice and Empowerment (MOSJ&E) an additional amount of Rs. 2.11 Crore for 306 OBC students (204 Boys and 102 Girls), an amount of Rs. 04 Crores for 102 SC Girl students and Rs. 0.71 Crore for 102 SC Boys students shall be required to be spent by the University. Therefore, the overall budget allocation for construction of Main Campus would require increase of Rs. 3.22 Crores so that central share of grant of Ministry of Social Justice and Empowerment (MOSJ&E) could be availed.

**Resolve:**

*The Committee approved the above proposal and demand of Rs. 3.22 Crores additional allocation for the construction of Main Campus to avail the Central Share of Grant of Rs.*





14.07 Crores from Ministry of Social Justice and Empowerment (MOSJ&E) for the Construction of Hostels for the OBC and SC students. Further, It was also resolved that UGC/FC/EC/ be requested to increase the total outlay of the allocation of funds on this account.

Item: BAC: 43:2019:28

To ratify new mix design M-30 for road work in Phase 1A works.

The Committee was appraised that the samples of fine aggregates, proposed to be used in the work, were not found as per IS Code requirements in the testing by Shri Ram Institute for Industrial Research. The Contractor was directed to bring the new materials from alternative sources conforming to IS Codes provisions. Subsequently, EIL informed that the Contractor vide their letter no. KSMB/EIL/BHATINDA-01/0601/2019 dated 06.01.2019 have stated that they were unable to procure the stone dust for Phase 1A works and had requested EIL to permit to use the mix design with coarse sand being used in Phase 1B works for carrying out the balance road works in Phase 1A. M/s KSMB in their request letter also submitted that they would execute the work at the discounted price of similar item of Phase 1A which is lesser than the respective rates of Phase 1B. Further, committee was appraised that EIL vide email dated 06.01.2019 have requested CUPB to accord its approval for the same.

In the view of urgency for early completion and shifting of the campus the Sub Committee recommended that the mix design being followed for 1B works may be used for execution of balance road works of Phase 1A works without any additional financial liability to CUPB. As the item of concrete under Phase 1B works include the cost of Admixture, hence there would be no impact of using admixture in road works as recommended by BAC in its 42<sup>nd</sup> Meeting of BAC.

**Resolve:**

***The BAC ratified the above said decision of SCBAC in its 42<sup>nd</sup> meeting to use mix design being followed for Phase 1B works for execution of balance road works without any additional financial liability to CUPB.***

Item: BAC: 43:2019:29

To discuss and approve the recommendations of SCBAC for the release of the payment of EIL for Project Management Consultancy services fee bill as per Agreement for Phase 1A and Phase 1B works as received from EIL vide letter dated 23.08.2018 (Annexure 43.29) and letter dated 17.12.2018 (Annexure 43.29.1).

The committee was appraised that the SCBAC in its 43<sup>rd</sup> meeting held on 24.01.2019 vide agenda item no. SCBAC: 43:2019:13 discussed the fee of PMC. M/s EIL had submitted their bill for PMC services fee amounting to Rs. 54, 09,019/-. The committee was informed that the running bill of consultancy bill has been checked and made after recovering Rs. 19,59,130/- for construction and maintenance of its site offices and withholding Rs. 20,14,260/- for delay





on the work and withholding 3% GST payment (Rs. 73,889/-) for the want of supporting documents of GST by M/s EIL. The net amount including tax of Rs. 28,32,429/- is payable to EIL. The SCBAC recommended for the release of this consultancy fee to EIL as per agreement.

**Resolve:**

**The BAC resolved as under:**

- a. **The Committee approved the recommendations of SCBAC for release of consultancy fee to EIL amounting to the RS. 28,32,429/- after recovering Rs. 19,59,130/- for construction of its site office and their regular maintenance by KSMB and withholding Rs. 20,14,260/- for the delay in the execution of works and 3% GST payment (Rs. 73,889/-).**
- b. **The Committee advised that CUPB should apprise MHRD about the delays in the completion of Phase 1A and Phase 1B works and holding EIL responsible for delay in the work and fixing its responsibility including imposing penalty up to 10% of its fee.**

**Item: BAC:43:2019:30**

**Any other item with the permission of the Chair.**

- a. **To apprise the details of funds allocated by MHRD for the construction of Administrative Block, Library and normal play fields at main campus, Village Ghudda.**

The Member Secretary intimated the committee that Ministry of Human Resource & Development has approved the following projects for Central University of Punjab, Bathinda to complete its first phase.

- |      |                      |            |
|------|----------------------|------------|
| i.   | Administrative Block | - 5000 sqm |
| ii.  | Library Building     | - 3000 sqm |
| iii. | Normal play Fields   |            |

The Union Cabinet has approved Rs. 21.60 crores for the above mentioned projects. The details of these projects are to be submitted to the Ministry by 05.02.2019. This is for the information and further discussion of BAC.

**Resolve:**

**The BAC discussed the issue in detail and authorized the engineering wing to draft the proposal of these projects and submit the same to the Ministry of Human Resources & Development by due date.**

**Item: BAC:43:2018:31**

**Current agenda if any**

**NIL**





Item: BAC:43:2018:32

Fixing date of the next meeting of the Building Advisory Committee.

The Building Advisory Committee authorized the Chairman of BAC to decide the next date.

-sd/-

Prof. Jagdeep Singh  
Registrar & Member Secretary

-sd/-

Approved By  
Prof. R. K. Kohli  
Vice Chancellor & Chairman of BAC





भारत सरकार

कार्यपालक अभियन्ता  
लुधियाना केन्द्रीय मण्डल,  
के.लो.नि.वि., 17-बी.आर.एस. नगर, लुधियाना।

E-mail: cpwlddh2009@ymail.com

Telephone/Fax:-0161-2461260

स: 54(1289)/लु.के.म/2019 /63  
सेवामें

दिनांक: 16-1-19

✓ The Vice Chancellor,  
Central University of Punjab,  
Bathinda.(Punjab).

Subject: C/o Main Entry Road to Central University of Punjab at Bathinda.  
Reference: E-mail received from Executive Engineer, Central University, Bathinda on 02.01.2019  
Dear Sir,

In continuation of this office letter No. 54(1289)/LCD/2019/06 dated 01.01.2019 and e-mail from Executive Engineer, Central university Bathinda, the detail of liability incurred by Ludhiana Central Division, CPWD, Ludhiana, but not paid by the University authority are as under :-

S.No.	Description of particulars	Amount	Remarks
1.	Payment pending on a/c of Service Tax	17,88,979/- ✓	Annexure -A enclosed(2 pages) ✓
2.	Amount of final bill	21,69,341/- ✓	Annexure -B enclosed((13pages)
3.	Amount adjustable for difference Of A/A & E/S and actual expenditure : (Rs.3,72,32,333/-(-) Rs.3,79,74,957/ ) =	7,42,624/- ✓	Annexure- C enclosed(1 page)
4.	Payment of Sole Arbitrator Shri Seeta Ram Pand	2,00,000/- ✓	Annexure- D enclosed(1 page)
5.	Amount adjustable for Additional work done Through other agency.	3,40,528/- ✓	Annexure- E Enclosed(6pages)

52,41,472

It is also to inform that contactor has invoked the Arbitration clause and Shri S.R.Pandey has been appointed as Sole Arbitrator by CE(NZ-V), CPWD, Jammu. As arbitration proceeding is going on. Statement of claims has been submitted by the agency(copy enclosed-Annexure -F). Statement of defence is being prepared.

It is requested that amount of Rs. 52,41,472/- may please be remitted at an earliest.

Encl. As above

Copy to the :-

1. Assistant Engineer, Bathinda Central Sub Divn., CPWD, Bathinda for information. (Mr. N.K. Kohli)

कार्यपालक अभियन्ता  
लुधियाना केन्द्रीय मण्डल,  
के.लो.नि.वि., लुधियाना

mob 9622991619

कार्यपालक अभियन्ता

[Type text]

Ex Eng  
Registrar  
18/1/19

कुलपति कार्यालय/VCO  
क/Sr. 0300  
दिनांक/Dt. 18/1/19

Central University of Punjab  
Engineering Section

अभियन्ता अनुभाग  
क्र.नं./Sr. No. 699  
दिनांक/Date 18/1/2019



BUDGET ESTIMATES FOR FY 2019-2020					
Sr No	Head OF Expenditure	Budget Estimates for 2019-20 (In Rs.Lacs)			
		Budget Estimates 2018-19	Expenditure 18-19 (Upto 31.12.2018)	Total Anticipated/Committed Expenditure Upto 31.3.2019*	Budget Estimates 2019-20
<b>III</b>	<b>GRANTS IN AID GENERAL (RECURRING) (31)</b>				
<b>A</b>	<b>REGULAR REPAIRS &amp; CAMPUS MAINTENANCE</b>				
1	Property Tax/Lease Payment	140	56.23	80	197
2	Electricity & Water Charges	227	110.89	140	320
3	Maintenance & Repair of Buildings	13	4.5	9	19
4	Maintenance & Development of Campus/Site	134	5.86	10	188
5	Horticulture Expenses	7	1.35	6	9
6	Repair & Maintenance of Electrical Equipment	13	9.57	13	19
7	Others (Specify) -AMC & Web Hosting	13	35.91	50	19
	<b>TOTAL (A)</b>	<b>548.0</b>	<b>224.21</b>	<b>308</b>	<b>770</b>
<b>B</b>	<b>OFFICE EXPENSES</b>				
1	Wages (Outsourcing & Casual)	324	295.17	380	456
2	Liveries & Uniforms	1.3	0.51	1	2
3	Printing & Stationery	26.8	5.61	8	38
4	Advertisement/Publicity/Publication	66.9	23.53	35	135
5	Postage Telephone & Communication Charges	6.7	20.05	27	9
6	Promotion of Hindi	1.3	0	1	2
7	Professional/Consultancy Charges	38.4	2.16	4.75	47
8	Legal Expenses	6.7	1.22	3	9
9	Journals, Newspapers & Periodicals (Including Online)	13.4	0.73	2	19
10	Training Expenses	2.7	0.4	1	4
11	Depreciation	668.8	0	600	940
12	Bank Charges	1.3	0.13	0.25	2
13	Hiring of Vehicles	20.1	5.48	7.5	28
14	Running & Maintenance of Vehicles	10.7	7.16	10	15
15	Running & Maintenance of Generator Sets/Office Equipment	13.4	4.94	7	19
16	Insurance (Buildings, Vehicles & Other Assets)	9.4	0.17	2	13
17	Others (Specify)	2.7	13.17	20	4
	<b>TOTAL (B)</b>	<b>1209.54</b>	<b>380.5</b>	<b>1109.5</b>	<b>1741</b>
<b>C</b>	<b>Academic and Extra Curricular Activities</b>				
1	Admission Expenses	1.5	0	1	2
2	Fellowships & Scholarships	89.4	19.99	50	126
3	Lab Consumables	82.0	35.65	50	115
4	Field work & Research Activities (Students)	59.6	1.06	3	84
5	Field work & Research Activities (Teaching Faculties)	52.2	0	2	73
6	University Examination Expenses	1.5	0.78	1.5	2
7	Sports Activities	1.5	2.29	4	2
8	Conferences/Workshops/Seminars	7.5	1.55	4	10
9	Convocation	3.0	2.99	3	4
10	Honarium and /TA/DA to Experts/Guest Faculty	14.9	26.12	30	21
11	Others (Specify)	0.0	13.17	18	0
	<b>TOTAL (C)</b>	<b>313</b>	<b>103.6</b>	<b>166.5</b>	<b>440</b>
<b>D</b>	<b>WELFARE ACTIVITIES</b>				
1	Functions/Celebrations	6.69	2.72	5	9
2	Hospitality Expenses	4.01	3.07	4	6
3	Honarium/TA/DA to Members of Statutory Bodies	17.07	0.03	2	24
4	Guests House Expenses	2.68	0	1	4
5	Expenses on Medicines (Students)	5.35	2.11	4	8
6	Expenses on Medicines (Staff)	2.68			4
7	Others (Specify)	0	113.27	150	0
	<b>TOTAL (D)</b>	<b>38.5</b>	<b>121.2</b>	<b>166</b>	<b>54.1</b>
	<b>GRAND TOTAL (A+B+C+D)</b>	<b>2109.0</b>	<b>829.51</b>	<b>1750</b>	<b>3006.0</b>

\*IT INDICATES TOTAL EXPENDITURE DURING 2018-19 INCLUDING INCURRED UPTO 31.12.2018



## BUDGET ESTIMATES FOR THE FY 2019-2020

Sr No	Head OF Expenditure	Budget Estimates for 2018-19(In Rs.Lacs)			
		Budget Estimates 2018-19	Expenditure 18-19 (Upto 31.12.2018)	Total Anticipated/ Committed Expenditure Upto 31.3.2019*	Budget Estimates 2019- 20
<b>II</b>	<b>GRANTS OF CAPITAL ASSETS (NON RECURRING) (35)</b>				
<b>A</b>	<b>TANGIBLE ASSETS</b>				
1	Buildings & Roads (For Ongoing works of Phase 1A & 1 B)	4000		2000	12000
2	Tubewells, Water Supply & Sanitation	200	1.02	5	
3	Sewerage & Drainage	100			
4	Plants & Machinery (VRV system etc)	803			
5	Electrical Installations & Equipment	113.85	8.46	25	10
6	Scientific & Laboratory Equipment	1500	568.53	1197.08	565
7	Office Equipment	35.5			
8	Audio Visual Equipment (Teaching Aids)	17.15			
9	Sports Equipment	1			
10	Medical Equipment	1			
11	Computer Peripheral (LAN, UPS, Access control system etc.)	1209.8	6.77	25	10
12	Furniture, Fixtures & Fittings	2753.75	16.69	30	
13	Vehicles				
14	Library Books & Journals	100	2.43	5	5
15	Others	150	26.43		
	<b>TOTAL (A)</b>	<b>11785.05</b>	<b>630.33</b>	<b>3287.08</b>	<b>12590</b>
<b>B</b>	<b>INTANGIBLE ASSETS</b>				
1	Computer Softwares	115	0.23	10	4
2	Library Softwares	20	0.1	5	5
3	Patents	7.5	0.1	1	1
4	University Management System	50			
5	Others (Specify)				
	<b>TOTAL (B)</b>	<b>192.5</b>	<b>0.43</b>	<b>16</b>	<b>10</b>
	<b>GRAND TOTAL (A+B)</b>	<b>11977.55</b>	<b>630.76</b>	<b>3303.08</b>	<b>12600</b>

\*IT INDICATES TOTAL EXPENDITURE DURING 2018-19 INCLUDING INCURRED UPTO 31.12.2018



### BUDGET ESTIMATES FOR THE FY 2019-2020

Sr No	Head Of Expenditure	Budget Estimates for 2019-20(In Rs.Lacs)			
		Budget Estimates for 2018-19	Expenditure 18-19 upto 31.12.2018	Total Anticipated/Committed Expenditure upto 31.3.2019*	Budget Estimates 2019-20
<b>I</b>	<b>GRANTS IN AID SALARY (36)</b>				
<b>A</b>	<b>TEACHING STAFF (REGULAR)</b>				
<b>1</b>	<b>Salary and Allowances</b>				
a	Salary (Basic+DA+HRA+NPA)	1771	810.84	1236.51	2465
b	Arrears for allownaces	322	355.25	355.25	100
<b>2</b>	<b>Other Benefits</b>				0
a	Children Education Allowance	21	3.31	20	26
b	Medical Reimbursement	48	6.66	15	59
c	TA/DA	24	4.52	10	30
d	Leave Travel Concession	48	8.26	25	59
e	Mobile Reimbursement/Allowance	16	1.86	8	20
f	Professional Development Allowance	241			0
g	Others (Specify)	0	26.97	40	291
<b>3</b>	<b>Terminal Benefits (Pension/Gratuity/Leave</b>				0
a	Pension	0	0.46	2	5
b	Gratuity	0			0
c	Leave Encashment	8	3.84	8	10
	<b>TOTAL (A)</b>	<b>2500</b>	<b>1221.97</b>	<b>1719.76</b>	<b>3064</b>
<b>B</b>	<b>NON -TEACHING STAFF (REGULAR )</b>				
<b>1</b>	<b>Salary and Allowances</b>				
a	Salary (Basic+DA+HRA+NPA)	805	324.12	478	1114
b	Arrears for allownaces	161	70.53	70.53	70
	<b>TOTAL (B)</b>	<b>966</b>	<b>394.65</b>	<b>548.53</b>	<b>1184</b>
	<b>GRAND TOTAL (A+B)</b>	<b>3466</b>	<b>1616.62</b>	<b>2268.29</b>	<b>4248</b>

\*IT INDICATES TOTAL EXPENDITURE DURING 2018-19 INCLUDING INCURRED UPTO 31.12.2018



**BUDGET ESTIMATES FOR FY 2019-2020 (RS IN LACS)**

Sr no	Head Of Expenditure		Expense 2017-18	Budget Estimate 2018-19	Grant Received 2018-19	Expenses 2018-19 (31.12.2018)	Total Anticipated /Committed Expenditure Upto 31.3.2019 *	Revised Budget Estimates 2018-19	Budget Estimates 2019-20
1	GRANT IN AID SALARY (36)		1847.77	3466	1293.77	1616.62	2268.29	2268.29	4248
2	GRANTS OF CAPITAL ASSETS (NON RECURRING) (35)	BUILDING	793.57	4800	-	-	2000.00	12000	12000
		OTHERS		7178		630.76	1303.08		600
3	GRANTS IN AID GENERAL (RECURRING) (31)		1570.31	2109	882.62	829.51	1750.00	1750	3006
4	<b>TOTAL</b>		<b>4211.65</b>	<b>17553</b>	<b>2176.39</b>	<b>3076.89</b>	<b>7321.37</b>	<b>16018.29</b>	<b>19854</b>

\* IT INDICATES TOTAL EXPENDITURE DURING 2018-19 INCLUDING INCURRED UPTO 31.12.2018



**Details of revised cost estimates for Non-recurring expenditure of buildings in Phase 1A & Phase 1B,  
External Development works, additional works required to make the campus operational,  
Equipments, books & Journal and works executed in transit campus of the University**

All Fig in Rs Cr.

**Table A** Cost breakup of Phase 1 A Buildings, External Development works and additional works for making the campus operational

Sr. No.	Description	Amount (Rs in Cr)
1	Base cost of Construction for Phase 1A buildings & External Development works after reducing the rebate for VAT in GST tax regime on unexecuted balance works as on 01/07/2017	133.36
2	Cost Expenditure for furnishing the buildings and additional works to make the campus operational	55
3	Architect Consultancy fees	2.6
4	Cost of Project Management Consultancy (PMC) Fees	5.88
5	Taxes on construction works and Architect & PMC Fees	13.44
<b>A</b>	<b>Over all cost of Construction of Phase 1 A Buildings, External Development works and additional works for making the campus operational</b>	<b>210.28</b>

**Table B** Cost breakup of Phase 1 B Buildings

Sr. No.	Description	Amount (Rs in Cr)
1	Base cost of Construction of Phase 1B works after reducing the rebate for VAT in GST tax regime on unexecuted balance works as on 01/07/2017	67.67
2	Architect Consultancy fees	1.13
3	Cost of Project Management Consultancy (PMC) Fees	2.3
4	Taxes (Service Tax/GST) on construction works and Architect & PMC Fees	8.42
<b>B</b>	<b>Total Cost for construction of Phase 1 B Buildings</b>	<b>79.52</b>

**Table C** Cost Expenditure for various works done in transit campus & main campus before start of main construction works.

Sr. No	Description of works	Amount (Rs in Cr)
1	Main Campus Boundary wall	10.05
2	66KVA Grid Sub Station construction	5.00
3	Sanction granted for Entrance road corridor	8.74
4	Capital expenditure done on transit campus	29.2
<b>C</b>	<b>Total of Cost Expenditure for various works done in transit campus &amp; main campus before start of main construction works. Done in past</b>	<b>53.00</b>

**Table D** Cost Expenditure done/committed for procurement of equipment's

Sr. No	Description of works	Amount (Rs in Cr)
1	Expenditure done for procurement of Equipment, books & Journals	27.8
2	Grant pending for purchase of equipment from total allocated funds of Rs 57 Cr (45 +10 + 2)	29.2
<b>D</b>	<b>Total Cost Expenditure done/committed for procurement of equipment's</b>	<b>57</b>

**E** Total cost of construction of present phase of main campus and making it operational (A+B+C+D) 399.80

**F** Total Approved Revised estimated cost by the union cabinet in its meeting held on 16.01.2019 for Non recurring including equipment and furniture for Central university of Punjab (Rs 105.52 Cr upto 2017-18 & Committed expenditure) 399.06