

**Central University of Punjab
Bathinda**

MINUTES



**22nd Meeting
of the
FINANCE COMMITTEE**

8th July 2019

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DRAFT MINUTES of the 22nd Meeting of the FINANCE COMMITTEE

held at INSA, New Delhi on 8th July 2019

The 22nd Meeting of the Finance Committee was held on 8th July 2019 at 3:00 p.m. in Indian National Science Academy, New Delhi.

The following members were present:

1. Prof. R.K. Kohli, Vice Chancellor : **Chairperson**
2. Prof. S.S. Chahal : Member
3. Sh. V. Talreja : Nominee of Joint Secretary (CU), UGC-Member
4. Sh. Vijay Kumar : Nominee of Joint Secretary (CU & L), MHRD-Member
5. Prof. P. Ramarao : Member
6. Sh. K.P. Singh : Special Invitee
7. Sh. Chandan Mittal, ICAS : **Secretary**

The Joint Secretary & FA, MHRD and Prof. Ashwini K. Mohapatra could not attend the meeting due to prior engagements.

The Chairperson formally welcomed the members of the Finance Committee and thanked them for sparing their valuable time from their busy schedules to attend the 22nd meeting of the Finance Committee.

The Chairperson initiated the proceedings by requesting the Secretary to present the agenda items.

Item.No:FC:22:2019:1

To confirm the minutes of the 21st meeting of the Finance Committee held on 23rd February 2019.

The Secretary informed that the draft minutes of the 21st meeting of Finance Committee were circulated to all the members of the committee on 11th March 2019.

It was further informed that as no comments/suggestions have been received from members, the final minutes were circulated on 14th April 2019.

The comments received from IFD, MHRD on the item are as below:

*"Subject to strict compliance of the relevant Statutory provisions of the University and also strict compliance of the related Govt. of India Instructions and guidelines including those issued by the Central Vigilance Commission the minutes may be confirmed" attached at **Annexure-22.1** {Pages 14 to 15}.*

The comments also received from Under Secretary,



UGC on the item are as below:

"Subject to strict compliance of the relevant Statutory provisions of the University and also strict compliance of the related Govt. of India Instructions and guidelines including those issued by the Central Vigilance Commission the minutes may be confirmed" attached at Annexure-22.2 {Pages 16 to 17}.

RESOLVE:

The Finance Committee unanimously RESOLVED to confirm the minutes of the 21st meeting of the Finance Committee held on 23rd February 2019, subject to compliance of the relevant statutory provisions of the University, Govt. of India instructions and guidelines including those issued by the Central Vigilance Commission.

Item.No:FC:22:2019:2

To accept the Action Taken Report (ATR) on decisions of the 21st meeting of Finance Committee held on 23rd February 2019.

The Secretary informed that the 21st meeting of Finance Committee was held on 23rd February 2019.

It was further informed that the decisions taken by the Finance Committee in its 21st meeting were approved by the Executive Council in its 33rd meeting held on 24th February 2019.

It was further informed that subsequent to the circulation of minutes, the concerned departments/ officers officials implemented the decision taken by the Finance Committee in its 21st meeting. The details of the actions taken were presented as placed at Annexure-22.3 {Pages 18 to 20}.

The comments received from IFD, MHRD on the item are as below:

"Subject to strict compliance of the relevant Statutory provisions of the University and also strict compliance of the related Govt. of India Instructions and guidelines including those issued by the Central Vigilance Commission the minutes may be confirmed" attached at Annexure-22.1 {Pages 14 to 15}.

The comments also received from Under Secretary, UGC on the item are as below:



*"ATR Noted. However, UGC has already conveyed the approval to appoint Placement Officer against the vacant post of Asstt. Professor vide UGC letter dated 27.6.2019 of item no. 4 (copy enclosed) **Annexure-22.2** {Pages 16 to 17}*

RESOLVE:

The Finance Committee **ACCEPTED** the Action Taken Report (ATR) on the decisions taken by it, in its 21st meeting held on 23rd February 2019 as attached at **Annexure-22.3** {Pages 18 to 20}.

Item.No:FC:22:2019:3

To consider report on the progress of the University by the Vice Chancellor.

The Vice Chancellor presented his report in the form of a presentation briefing the Council about the progress of the University, after the last meeting of the Finance Committee, held on 23rd February 2019.

The Chairperson was happy to inform that the University has been ranked 95th in the University category in India (out of 4867 institutes) and 1st amongst all the new Central Universities in the MHRD's National Institute Ranking Framework (NIRF) Ranking, 2019.

It was further informed that following nine new Departments have been sanctioned to the University by UGC:-

1. Department of Psychology
2. Department of Pharmacology
3. Department of Physical Education
4. Department of Microbiology
5. Department of Performing and Fine Arts
6. Department of Punjabi
7. Department of English
8. Department of History
9. Department of Geography

Each Department has been sanctioned posts of 1 Professor, 2 Associate Professors and 4 Assistant Professors, so a total of 63 teaching positions have been sanctioned. Corresponding number of non-teaching staff in the ratio of 1:1.1 will also be provided in due course.

It was further informed that Demand Ratio in Admissions is as under:



Demand Ratio (Seats: Applicants)	2016-2017	2017-2018	2018-2019	2019-2020
For PG Programmes	1:39	1:41	1:57	1:48.75
For Ph.D. programmes	1:2.2	1:2.27	1:74	1:104:23

The Chairperson also informed that Admissions 2019-20 is as follows:

Total Programmes- 42 PG, 28 Ph.D.	
For PG programmes	53, 144 applications for 1090 seats: Demand ratio of 1:48:75
For Ph.D. programmes	14, 385 applications for 138 seats: Demand ratio of 1:104:23

Subsequently, the University has offered following new courses from the forthcoming Academic Session 2019-20:

1. M. Pharm. (Pharmacology)
2. Masters (Fine Arts)
3. Masters of Performing and Fine Arts (Theater/Dance/Music/Drama/Drawing/Painting etc.)
4. M.P.Ed. – Masters of Physical Education
5. M.A. in Psychology
6. M.Lib. & Information Science

It was informed that the University has faculty members from 18 States/UTs. Total 129 out of 222 positions, which include 2 Chair Professors and 35 contractual faculty, are filled.

The non-teaching staff of the University is from 14 States/UTs. Total 102 out of 135 positions, which include 10 contractual staff, are filled.

The Chairperson informed that top rank in *h*-index (Scopus = 31) and relative *h*-index (web of sciences) -28 amongst CUs established in 2009.

It was further informed that CAGR (Compound Annual Growth Rate) from 2013 to 2018 is 44.69%.

It was informed that Active Academic Collaborations with Research & Educational is as under:

S.N.	Name	S.N.	Name
1.	Information & Library Network (INFLIBNET), Gandhinagar	International Collaborations	
2.	Centre of Innovative & Applied Bio-processing, Mohali	14.	Kunming Institute of Botany, CAS Kunming, China
3.	Punjab Biotechnology Incubator, Mohali (PBTI), Mohali	15.	Xishuangbanna Tropical Botanical Garden, Xishuangbanna, China
4.	Centre for Research in Rural & Industrial Development	16.	University of Lille, France



5.	Dayanand National Academy of Environment Scs.	17.	Dept. of Therapeutic Radiology, University of Innsbruck, Austria
6.	Aadesh University, Bathinda	18.	King Mongkut's University of Technology, KMUTT, Bangkok
7.	Rajiv Gandhi National University of Law, Patiala	Academic Support to:	
8.	Maharaja Ranjit Singh PTU, Bathinda	19.	Baba Farid Group of Institutions, Bathinda
9.	RASI HyVeg Pvt. Ltd. Gurgaon	20.	Shahid Sipahi Sandeep S. Govt. Sr. School, Bathinda
10.	Punjab Remote Sensing Centre, Ludhiana	21.	Dashmesh Girls College of Education, Muktsar
11.	National Council of Rural Institutes (NCRI), Hyderabad		
12.	Society of Promotion of Sciences & Technology, Panchkula		
13.	Akal University, Talwandi Sabo		

The members were also informed that the University has over 210 Research Projects of worth over Rs. 63 Cr. The members were informed that the University has best Faculty Project ratio in the country.

It was added that following major project have recently been sanctioned:-

- (a) MoFPI Project proposal worth of Rs. 20.16 crores in 3 phases. In the 1st phase Rs. 5.15 crores have been allocated.
- (b) DST-FIST grant to Departments of Rs. 3.92 Cr.
 - Environment Science & Technology
 - Pharmaceutical Science & Natural Products
 - Human Genetics and Molecular Medicines
 - Biochemistry and Microbial Sciences
- (c) NMHS (MoEF& CC) coordinated Project on Himalaya worth Rs. 4.68 Cr;
- (d) Under "Pandit Madam Mohan Malaviya National Mission on Teachers and Teaching (PMMMNT &T)" - School of Education (Department of Education) worth Rs. 4.86 Cr; Teaching- Learning Centres (TLC), Department of Sociology) worth Rs. 1 Cr.
- (e) Ministry of Environment, Forest and Climate Change has recently sanctioned Rs. 33.50 lac (1st Installment of Rs. 18.50 lac) for Establishment of Lead Botanical Garden at Central University of Punjab, Bathinda.

The Chairperson shared with the members that CUPB is not lagging behind even hi Social Sciences Research. He brought to the notice that during the recently announced results of IMPRESS, in Social



Sciences, CUPB faculty has secured Research Project Funding for 7 projects- the highest relative number in India compared to any other University.

The members were informed that 7th Annual Sports and Athletics Meet was organized on 19th-20th February 2019. More than 500 students from different Departments participated in different games. The Chief Guest of the closing ceremony was Shri. Jatinder Kumar, Arjun Awardee Boxer who represented India twice in Olympics.

The members were informed that 10th Foundation Week was celebrated with a week-long activities including, Rangoli, Best out of Waste, Food Carnival, Song, Dance and Choreography competitions.

Ek Bharat Shrestha Bharat program was organized on 27th February 2019 as a part of weekly celebrations of University's 10th Foundation Day. More than 150 students from different Departments displayed regional culture of different States of India with their lyrical and frolic skills. The Chancellor of University Dr S.S. Johl, graced this event.

The University celebrated its 10th Foundation Day on 28th February with a special program at City Campus, Bathinda. The Chief Guest of this program was the Honorable Chancellor of the University Prof S.S. Johl. All faculty members, staff members and students participated in these grand celebrations. Awards and appreciation certificates were given under the categories of Chancellor's Awards, Vice Chancellor's Awards, Best Teacher Awards, Research Awards and Registrar's Awards to faculty members, non-teaching staff and students.

The members were also informed that the University conducted two-weeks (5th March to 20th March) Refresher programme "*Plant Taxonomy, Phytogeography and Ecology*". World-renowned Plant Taxonomist and Academy Fellow, Prof. Raghavendra Rao was the keynote speaker. This programme was supported by three premier science academies of our country, viz., IAS, Bangalore, INSA, New Delhi and NASI, Allahabad.

Two days National Conference on "*Revisiting India – East Asia Connections: Problems and Prospects*" was organized on 7th-8th March. Prof Rajaram Panda, Lok Sabha Research Fellow was the Chief Guest of



the inaugural session. Prof Lakhwinder Singh from Punjabi University Patiala was the keynote speaker of this event. Prof Nancy D. Erbe from California State University, Dominguez Hills graced this event as a special guest.

The Teaching Learning Center CUPB, under Pandit Madan Mohan Malaviya National Mission on Teachers and Teaching conducted a one-week (25th to 29th March 2019) National Interdisciplinary Workshop on "*Recent Advances in Environmental Studies*". Prof. Neeraj Dilbaghi from Guru Jambheshwar University, Hisar and Prof. Sushil Kumar Kansal from Panjab University, Chandigarh were the main speakers.

On 26th March 2019, the NSS Wing of the University organised a one-day Training Camp on Disaster Management in collaboration with National Disaster Response Force (NDRF). A team of elite NDRF 7th BN, Bathinda visited University campus to provide training. The objective of this campaign was capacity building to tackle situations at the time of emergency.

The Teaching Learning Centre (TLC) at University, under MHRD flagship Programme PMMMNT successfully organised 2 different one-week National Workshops on "*Economics and Environmental Studies*" disciplines from 25th to 29th March 2019.

The IPR Cell of the University, in collaboration with PSCST, Chandigarh, successfully organised a two-days programme on "*Scientific Literature Searches and Plagiarism Detection Software*" on 26th to 27th March 2019. Prof. Sushil Kumar Kansal and Dr. S.S. Bhatnagar, UICET, Panjab University, Chandigarh, were the key speakers at the event.

The University under the auspices of Chandigarh Chapter of National Academy of Sciences (NASI) organised one-day Outreach Symposium on 5th April 2019. The objective of this programme was to promote the scientific temperament among the students, research scholars and faculty members. Prof. Girish Sahini, Former Director General, CSIR, Prof Tilak Raj Sharma, Executive Director, NABI and Prof K.K. Bhasin, Former Dean Faculty of Science, Panjab University Chandigarh were the main speakers in the event.



The University conducted a two-days Multilateral Academic Exchange Programme on 9th -10th April 2019 with Foreign National Students at its campus. In this programme, students from 17 countries including Germany, USA, Philippines, Thailand, South Africa, Egypt, South Korea, Colombia, Australia, Russia, Hong Kong participated in various discussions and cultural activities.

The Department of Law, organised a special lecture on Dynamics of the *"Right to Privacy"* and its characterisation under the Indian Constitution on 25th April 2019. The resource persons was Dr. Virender Kumar, Professor Emeritus and Founding Director, Chandigarh Judicial Academy.

On 13th April, 2019, SC/ST/OBC and Minorities Cell of the University celebrated 128th birth anniversary of Bharat Ratna Dr. Bhimrao Ambedkar with a Peace Walk. Students from various Departments participated in this walk and displayed posters on the theme *"Dr. Ambedkar and Peace"*.

The University conducted two day Teacher's training workshop on Olympiads on 27th -28th April 2019 under MHRD Rashtriya Avishkar Abhiyaan in collaboration with TIFR and Society for Promotion of Science & Technology in India (SPSTI). The Keynote speaker of this session was Prof. P.K. Joshi from Homi Bhabha Centre for Science Education (HBCSE). About 30 teachers from various institutions of Bathinda participated in this workshop.

Department of Economic Studies organized twelve-day Capacity Building Programme (sponsored by ICSSR) for Social Science Faculty. The Programme began on 10th May and concluded on 21st May 2019. Prof. Ronki Ram was the Chief Guest form PU, Chandigarh.

The University successfully organized a two-day Special Lecture series on 24th May by Prof. A.K. Singhvi, FNA, FASc, FNASc, FTWAS, FGS (Lon). He delivered the lecture on Ethics in Science Education & Research. As a part of Lecture Series, Prof. Singhvi took two more interactive sessions on "How to write Research Papers and Project Proposals" & Social dimensions of Geosciences; New Challenges and Importance".

The NSS Wing conducted an awareness campaign and organized an oath ceremony to mark the



occasion of World No Tobacco Day. Students, Faculty and Staff members participated in this activity and took the pledge to say no to tobacco.

The University celebrated 5th Edition of International Yoga Day 2019 on 21st June 2019. To mark this occasion, a week-long yoga camp was organized from 13th to 20th June 2019 to spread awareness among youngsters to live a stressfree life with the help of Yoga. On International Yoga Day, a special yoga session was held. Honourable Vice Chancellor Prof. R.K. Kohli, Dr. K.P. Singh, Registrar, faculty, staff and students participated in this event.

The School of Education organized two different Faculty Induction Programmes (FIP) of one-month duration sponsored by MHRD organized under PMMMNT&T. These programmes are being conducted from 4th June to 3rd July and 13th June to 12th July respectively. Participants represented from 13 states.

On 28th June 2019, Prof. Satish C Bhatnagar, Department of Mathematical Sciences, University of Nevada, USA, delivered a lecture on Importance of Interdisciplinary Research & Role of Mathematicians and Statisticians in the field of Social Sciences. Faculty Members, Research Scholars and Students attended this lecture.

The presentation concluded with explaining the status of the construction works ongoing at the Main Campus of the University. It was informed that the University is pending to shift to its Main Campus at the earliest.

The detailed presentation was placed at Annexure-22.4 {Pages 21 to 38}.

RESOLVE:

The Finance Committee NOTED the report of the Vice Chancellor as attached at Annexure-22.4 {Pages 21 to 38} with appreciation and expressed satisfaction over the progress made by the University after its 21st meeting held on 23rd February 2019.



Item.No:FC:22:2019:4

To consider the Annual Statement of Accounts of the University for the Financial Year 2018-2019.

The Secretary informed that the Annual Statement of Accounts for the year 2018-19 are placed at **Annexure-22.5 {Pages 39 to 69}** for approval of the Finance Committee.

It was further informed that approved Annual Statement of Accounts will be submitted to Comptroller Auditor General of India (CAG), Accountant General, Punjab.

The Secretary, FC shared the following points regarding Annual Accounts Statement 2018-19 Trends Analysis:

1. Comparative Analysis (2018-19 Vs. 2017-18) Trends in Income

	2017-18	2018-19
Academic Receipts – An increase of 51% • Increase of 231 students intake • Fee hike of 7-10 % • Increase in hostel fee collection – due to new hostels on lease	2.4 Cr	3.6 Cr
Other incomes – An increase of 168 % • CUCET income	45 Lakhs	1.2 Cr

2. Comparative Analysis (2018-19 Vs. 2017-18) Trends in Expenditure

	2017-18	2018-19
Increase in Establishment and Administration Expenses – Increase of 10 %	24.82 Cr	27.45 Cr
Decrease in Academic Expenses – Decrease of 47 % • Closure of Community College (29 Lakhs) • Decrease in Stipend expenditure (40 Lakhs) • Decrease in Lab Expenses (32 Lakhs)	2.4 Cr	1.3 Cr
Prior Period Expenses – 7 th CPC Arrears and other adjustments	0	4.6 Cr

3. Increase in Fixed Assets – 17% increase

	Upto 2017-18 (Cumulative)	2018-19 (addition)	Total
Lab and Scientific Equipment : Increase of 36% •	22 Cr	8 Cr	30 Cr
Other incomes – An increase of 168 % • CUCET income	7.6 Cr	32 Lakhs	7.9 Cr



No Increase in Sports Equipment	-	-	-
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4. Key issues to be addressed

a) Cabinet Approved Capital Expenditure allowed is 399 Crore upto March 2021.

UGC Capital grant Released: Rs. 307 Cr

CUPB is short of Rs. 92 Crores

There is immediate requirement to arrange funds from HEFA.

a) Award of any works contract or purchase of capital goods would result in Crossing of Cabinet approved ceiling of Rs. 399 Cr (upto March 2021).

The comments received from IFD, MHRD on the item are as below:

"Subject to the condition that the preparation and presentation of Annual Accounts for the year 2018-19 are strictly as per the Revised Formats of Accounts for CEIs and instructions/guidelines which were issued vide MHRD's letter No. 29-4/2012-IFD dated 17.04.2015, these accounts may be recommended for approval" attached at Annexure-22.1 {Pages 14 to 15}.

RESOLVE:

The Finance Committee after discussions unanimously **RESOLVED** to approve the Annual Statement of Accounts of the University for the Financial Year 2018-2019 as at Annexure-22.5 {Pages 39 to 69}.

The comments also received from Under Secretary, UGC on the item are as below:

"Subject to the condition that the preparation and presentation of Annual Accounts for the year 2018-19 are strictly as per the Revised Formats of Accounts for CEIs and instructions/guidelines which were issued vide MHRD's letter No. 29-4/2012-IFD dated 17.04.2015, may be recommended for placing it to EC and CAG for



conducting the audit for the said purpose”
attached at Annexure-22.2 {Page- 16 to 17}.

Item.No:FC:22:2019:5

To note the Revised Cost of Estimates (RCE) for 13 new Central Universities set up under Central University Act, 2009-reg.

The Secretary informed that the University office is in a receipt of a UGC letter No. F. 15-3/2017(CU) dated 14th May 2019 Annexure-22.6 {Page 70 to 74}_regarding Revised Cost of Estimates (RCE) for 13 new Central Universities set up under Central University Act, 2009.

It was further informed that above referred letter dated 14th May 2019 from UGC clarified that the approval of cabinet in its meeting held on 16th January 2019 conveyed vide even number letter dated was enclosed as Annexure-22.6 {Page 70 to 74}.

RESOLVE:

The Finance Committee NOTED the Revised Cost of Estimates (RCE) for 13 new Central Universities set up under Central University Act, 2009 as at Annexure-22.6 {Page 70 to 74}.

Item.No:FC:22:2019:6

To consider the proposal to request for funds of Rs. 128.06 crores from HEFA

The Secretary informed that the University was sanctioned Rs. 435.06 crores for Non-Recurring Expenditure including equipment and furniture by the Union Cabinet Annexure-22.7 {Page 75 to 77}.

It was further informed that the same was communicated by UGC vide its letter No. F. 15-3/2017 dated 22nd February 2019. The University has received Rs. 307 Cr towards Non Recurring Expenditure till 31st March 2019. The balance amount of Rs. 128.06 crore is yet to be released. It has been communicated that the balance amount of Rs. 128 crore shall have to be requested through HEFA.

The comments also received from Under Secretary, UGC on the item are as below:

“The Proposal of Capital Assets is being considered under HEFA by MHRD directly. Therefore, the comments/ views of the IFD and CU Section of MHRD may be considered” Annexure-22.2 {Pages-16 to 17}.



RESOLVE:

The Finance Committee after discussions, unanimously RESOLVED to recommend to the Executive Council to approve the proposal to request for funds of Rs. 128.06 crores from HEFA.

Item No:FCi22i2019i7

To fix the date of the next meeting of the Finance Committee.

The Finance Committee authorized the Vice Chancellor as Chairperson to fix the next meeting of the Finance Committee as per need.

Chittal
17.7.19

Sh. Chandan Mittal
Deputy Finance Officer
& Secretary, Finance Committee

Minutes Approved

R.K. Kohli
17/7/19

R.K. Kohli
Vice Chancellor
& Chairperson, Finance Committee

ANNEXURES

F.No. 9-8/2016-IFD
Government of India
Ministry of Human Resource Development
Department of Higher Education
(Integrated Finance Division)

Shastri Bhawan, New Delhi,
Dated the 4th July, 2019
5th

To
The Finance Officer
Central University of Punjab,
City Campus, Mansa Road,
Bathinda-151001.

Subject: 22nd Meeting of the Finance Committee of Central University of Punjab to be held on 8th July, 2019 at New Delhi.

Sir,

Reference is invited to your E-mail dated 24.06.2019 on the above mentioned subject.

2. The following comments are made on the agenda items:

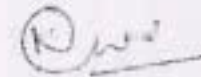
Sl.No	Agenda	Comments
FC 22/2019:1	To confirm the minutes of the 21 st Meeting of the Finance Committee held on 23 rd February, 2019.	Our comments sent vide Letters No. 9 8/2016-IFD dated 13.03.2019 & 26.03.2019 are reiterated. 2. Subject to above and subject to strict compliance of the relevant Statutory provisions of the University and also strict compliance of the related Govt. of India instructions and guidelines including those issued by the Central Vigilance Commission, the minutes may be confirmed.
FC 22/2019:2	To accept the Action Taken Report (ATR) on decisions of the 21 st Meeting of Finance Committee held on 23 rd February, 2019.	As above
FC 22/2019:3	To consider report on the progress of the University by Vice Chancellor.	No comments.
FC 22/2019:4	To consider the Annual Statement of Accounts of the University for the Financial Year 2018-19.	Subject to the condition that the preparation and presentation of Annual Accounts for the year 2018-19 are strictly as per the Revised Formats of Accounts for CEIs and instructions/guidelines which were issued vide MHRD's letter No. 29-4/2012-IFD dated 17.04.2015, these accounts may be recommended for approval.

Pr

FC-22 2019-5	To consider the Revised Cost of Estimates (RCE) for 13 new Central Universities set up under Central University Act, 2009- reg.	May be noted.
FC-22 2019-6	To consider the proposal to request for funds of Rs. 128.06 crores from HEFA.	May be discussed in the meeting.
FC-22 2019-7	To fix the date of the next meeting of the Finance Committee.	No comments.

3. This issues with the approval of JS&FA, MHRD.

Yours faithfully,



(Kiran Arora)

Under Secretary to the Government of India



सत्यमेव जयते

No.F.78-8/2013(CU)

विश्वविद्यालय अनुदान आयोग
University Grants Commission
मानव संसाधन विकास मंत्रालय, भारत सरकार
(Ministry of Human Resource Development, Govt. of India)
बहादुरशाह जफर मार्ग नई दिल्ली - 110 002
Bahadurshah Zafar Marg, New Delhi-110002
Phone : 011-23604429,

Through email



ज्ञान-विज्ञान विमुक्तये

July, 2019

The Registrar
Central University of Punjab
City Campus
Mansa Road
Bathinda-151 001.

Subject:- Comments on Agenda of the 22nd Meeting of the Finance Committee of Central University of Punjab to be held on 8th July, 2019 at 3.00 PM at Indian National Science Academy (INSA), New Delhi.

Sir,

With reference to your online letter dated 24.6.2019 on the above subject, the undersigned is directed to convey the comments of UGC on Finance Committee meeting which are given below:

Item No.	Item	Comments of CU Bureau
1	To confirm the minutes of the 21st meeting of the Finance Committee held on 23rd February, 2019	Subject to strict compliance of the relevant statutory provisions of the University and also strict compliance of the related Govt. of India Instructions and guidelines including those issued by the Central Vigilance Commission, the minutes may be confirmed.
2.	To accept the Action Taken Report (ATR) on decisions of the 21st meeting of Finance Committee held on 23rd February 2019	ATR Noted. However, UGC has already conveyed the approval to appoint Placement Officer against the vacant post of Asstt. Professor vide UGC letter dated 27.6.2019 of item no. 4 (copy enclosed)
3.	To consider report on the progress of the University by the Vice-Chancellor	Noted
4.	To consider the Annual Statement of Accounts of the University for the Financial year 2018-2019.	Subject to the condition that the preparation and presentation of Annual Accounts for the year 2018-19 are strictly as per the Revised Formats of Accounts for CEIs and instructions/guidelines which were issued vide MHRD's letter No. 29-4/2012-IFD dated 17.04.2015 the Accounts for 2018-19 may be recommended for placing it to EC and CAG for conducting the audit for the said purpose.
5.	To consider the Revised Cost of Estimates (RCE) for 13 new Central Universities set up under Central University Act, 2009-reg.	Noted
6.	To consider the proposal to request for funds of Rs. 128.06 crores from HEFA	The proposal of Capital Assets is being considered under HEFA by MHRD directly. Therefore, the comments/views of the IFD and CU Section of MHRD may be considered.

This issue with the approval of JS (CU)

Yours faithfully,

Kaur
(kulvinder Kaur)
Under Secretary

DR. (M)
10/7/19



विश्वविद्यालय अनुदान आयोग
University Grants Commission
मानव संसाधन विकास मंत्रालय, भारत सरकार
(Ministry of Human Resource Development, Govt. of India)
बहादुरशाह जफर मार्ग नई दिल्ली - 110 002
Bahadurshah Zafar Marg, New Delhi-110002
Phone : 011-23604309,



F.No. 78-6/2014(CU)Pt.file

June, 2019

The Registrar,
Central University of Punjab
City Campus, Mansa Road
Bathinda-151 001.

27 JUN 2019

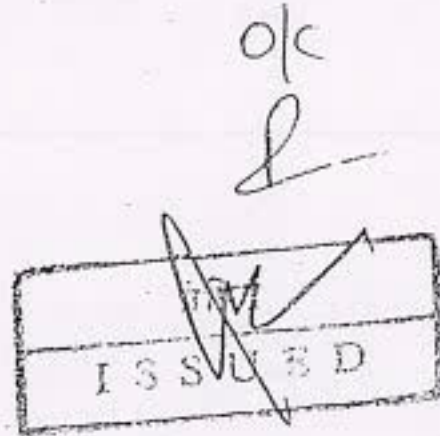
Sub: Request for sanction of one post of Placement Officer in Central University of Punjab, Bathinda.

Sir,

With reference to the letter No.CUPB/CC/RO/2019/DIS/0284 dated 02.05.2019 on the above subject, the undersigned is directed to convey the approval of UGC to appoint Placement Officer against the vacant post of Asstt. Professor.

Yours faithfully,


(Kulvinder Kaur)
Under Secretary



ACTION TAKEN REPORT (ATR)
On the resolves of 21st Finance Committee Meeting

Item No.	Decision in Brief	Action Taken
<u>Item.No:FC:21:2019:1</u> To confirm the minutes of the 20 th meeting of the Finance Committee held on 25 th June 2018.	Finance Committee RESOLVED to confirm the minutes of the 20 th meeting of the Finance Committee held on 25 th June 2018, subject to compliance of the relevant statutory provisions of the University, Govt. of India instructions and guidelines including those issued by the Central Vigilance Commission.	NOTED
<u>Item.No:FC:21:2019:2</u> To accept the Action Taken Report (ATR) on decisions of the 20 th meeting of Finance Committee held on 25 th June 2018.	Finance Committee ACCEPTED the Action Taken Report (ATR) on the decisions taken by it, in its 20 th meeting held on 25 th June 2018 and expressed satisfaction. It was further resolved that compliance of the relevant statutory provisions of the University, related Govt. of India instructions and guidelines including those issued by the Central Vigilance Commission, be done.	NOTED
<u>Item.No:FC:21:2019:3</u> To consider report on the progress of the University by the Vice Chancellor.	Finance Committee NOTED the report of the Vice Chancellor with appreciation and expressed satisfaction over the progress made by the University after its 20 th meeting held on 25 th June 2018.	NOTED
<u>Item.No:FC:21:2019:4</u> To consider to approve the Seed Money of 2.5 lacs from Students Welfare Fund for Placement Training Cell.	Finance Committee RESOLVED to recommend to the Executive Council to approve the Seed Money of 2.5 lacs for Placement Training Cell to be met from Students Welfare Fund, subject to the condition that there will be no financial liability on the part of UGC.	NOTED Letter No. CUPB/CC/RO/2019/DIS/0284 dated 2 nd May 2019 sent to UGC for sanction of post of Placement Officer.
<u>Item.No:FC:21:2019:5</u> To consider the Operation & Maintenance of 66KV Grid S/S at Main Campus, CUPB, Ghudda.	Finance Committee RESOLVED to recommend to the Executive Council to approve the recommendations of 43 rd BAC regarding the proposal for operation and maintenance of 66 KV grid substation of CUPB, at Ghudda through PSPCL at an estimated cost of Rs. 61 Lacs per annum, subject to compliance of the related Govt. of India instructions and guidelines including those issued by the Central Vigilance Commission. It was FURTHER RESOLVED that this expenditure be met from the budget for recurring cost expenditure of CUPB allocated by the Union Cabinet in its meeting held on 16 th January 2019.	Complied The matter is being taken up with PSPCL for compliance as per direction of Executive Council in its 33 rd meeting.

<p><u>Item.No:FC:21:2019:6</u></p> <p>To consider the adoption of guidelines framed by DoT to grant instant compensation to the families of the victim at public places due to the negligence and/or unforeseen causes, by other Ministries and Departments/ Government entities functioning under their respective control.</p>	<p>Finance Committee RESOLVED to recommend to the Executive Council to approve in principle the adoption of guidelines framed by DoT to grant instant compensation to the families of the victim at public places due to the negligence and/ or unforeseen causes, by other Ministries and Departments/ Government entities functioning under their respective control.</p> <p>The Finance Committee FURTHER RESOLVED that the modalities for implementation on the guidelines framed by DoT be prepared and taken up in the next meeting.</p>	<p>ADOPTED</p>
<p><u>Item.No:FC:21:2019:7</u></p> <p>To consider the relevant items of the minutes of meeting of 43rd Building Advisory Committee meeting held on 25th January 2019.</p> <ol style="list-style-type: none"> 1. The main entry road of CUPB constructed by CPWD as a deposit work. 2. The Amendment in Detailed Letter of Acceptance of Phase 1B works due to implementation of GST w.e.f. 1st July 2017. 3. Construction of compound wall around the Girls' Hostels and the construction of sculpture to install the Emblem of the University. 4. The Proposal for construction of separate OBC and SC Hostels to avail the grant of Ministry of Social Justice and Empowerment. 	<ol style="list-style-type: none"> 1. Finance Committee RESOLVED that since it was deposit work, the additional amount of Rs.60 lakhs claimed by CPWD is not approved. 2. Finance Committee RESOLVED to recommend to the Executive Council to approve the recommendations of 43rd BAC and approve the expenditure of additional funds of Rs. 1,00,51,889/-. This expenditure has already been considered in the revised cost estimates of Rs. 399.06 Crores for CUPB as approved by the Union Cabinet in its meeting held on 16th January 2019. 3. Finance Committee RESOLVED to recommend to the Executive Council to approve the recommendations of 43rd BAC and approve the expenditure of Rs. 54.30 Lacs to be met from the already sanctioned campus development funds under the overall approval of revised cost estimates for capital expenditure by Union Cabinet on 16th January 2019. 4. Finance Committee RESOLVED to recommend to the Executive Council to approve the recommendations of 43rd BAC and approve the requirements of additional funds of Rs. 3.22 crores to be requested from Higher Education Funding Agency (HEFA) 	<p>Complied</p> <p>Complied</p> <p>Complied</p> <p>Proposal submitted to concerned Ministries. The funds from HEFA shall be requested along with other funds required under HEFA</p>
<p><u>Item.No:FC:21:2019:8</u></p> <p>To consider the budget estimates for the FY 2019-20.</p>	<p>Finance Committee RESOLVED to recommend to the Executive Council to approve the budget estimates for the FY 2019-20, subject to the availability of funds from the Govt. of India.</p>	<p>NOTED</p>

<p><u>Item.No:FC:21:2019:9</u></p> <p>To note pending CAG paras.</p>	<p>Finance Committee RESOLVED to recommend to the Executive Council to note pending CAG paras, as per latest status of CAG report.</p>	<p>NOTED</p>
<p><u>Item.No:FC:21:2019:10</u></p> <p>To consider the details for revised estimated cost expenditure of Rs. 399.80 Crores for Non-recurring expenditure for buildings of Phase 1A & Phase 1B, External Development works, additional works required to make the campus operational, Equipments, books & Journal and works executed in transit campus.</p>	<p>Finance Committee RESOLVED to recommend to the Executive Council to approve the revised estimated cost expenditure details for Rs. 399.80 Crores as considered in the revised cost estimates for CUPB approved by the Union Cabinet in its meeting held on 16th January 2019.</p>	<p>Complied</p> <p>The balance works are being taken up as per approval accorded and site requirements.</p>
<p><u>Item.No:FC:21:2019:11</u></p> <p>To fix the date of the next meeting of the Finance Committee.</p>	<p>The Committee Authorized the Vice Chancellor to fix the date of the next meeting as per need.</p>	<p>Meeting fixed on 5th July 2019.</p>

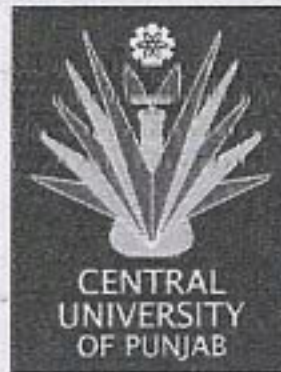
Progress Report

(since 21st meeting held on 23rd February, 2019)

22nd Meeting of Finance Committee

July 8, 2019

Warm Welcome to the Members



at Indian National Science Academy, New Delhi

Dr. Jagdeep Singh has been relieved from the post of Registrar w.e.f. 13.6.2019 (a.n.) to join his parent department

Mr. K.P. Singh, Controller of Examination has been given the additional charge of Registrar w.e.f. 14.6.2019 (f.n.)

**Central University of Punjab, Bathinda has been ranked
95th in the University category & 1st amongst New Central Universities
in the MHRD's NIRF Ranking 2019**



New Departments & Teaching positions sectioned by UGC

1. Department of Psychology
2. Department of Pharmacology
3. Department of Physical Education
4. Department of Microbiology & Molecular Medicine
5. Department of Performing and Fine Arts
6. Department of Punjabi
7. Department of English
8. Department of History
9. Department of Geography

Sectioned vide letter No. F.N.-1-1/2013 (CU) dated 6.3.2019

Professor (1),
Associate Professor (2)
Assist. Professor (4) to each new department
New positions - 63

Demand Ratio in Admissions

Demand Ratio (Seats: Applicants)	2016-2017	2017-2018	2018-2019	2019-2020
For PG programmes	1:39	1:41	1:57	1:48.75
For Ph.D. programmes	1:2.2	1:227	1:74	1:104.23

Admissions 2019-20

Total Programmes - 42 PG, 28 Ph.D.

• For PG programme: 53, 144 applications for 1090 seats:
Demand ratio of 1:48.75

• For Ph.D. programme: 14, 385 applications for 138 seats:
Demand ratio of 1:104.23

New Courses offered
from Academic Session 2019-20

1. M. Pharm (Pharmacology)
2. Master of Fine Arts
3. Master of Performing and Fine Arts (Theatre/Dance/Music/Drama)
4. M.P.Ed. - Master of Physical Education
5. M.A. in Psychology
6. M.Lib. & Information Science

Filling Status as per sanctioned positions

As on 04.07.19

Faculty from 18 States/UTs

Faculty Positions

Including new 63 faculty positions

Total sanctioned Teaching Positions		Total Positions Filled	Regular	Contractual	Vacant Positions
Designation	No. of Posts				
Professor	31+ 2 (Chair Professors)	07	06*	01	26
Assoc. Professor	62	17	17	-	45
Assist. Professor	Regular - 124 Contract - 03	105	71	34*	22
Total	^222	129	94*	35	93

One Associate Professor and One Assistant Professor are on lien
Appointment of *34 Assistant Professors on Contract/guest faculty is under process

Staff from 14 States/UTs

Non-teaching Positions

Total sanctioned Non-Teaching Positions		Total Positions Filled	Regular (including 3 on deputation)	Contractual	Vacant
A	23				
B	35	19	14	05	16
C	77	65	61	04	12
Total	135	102	92	10	33

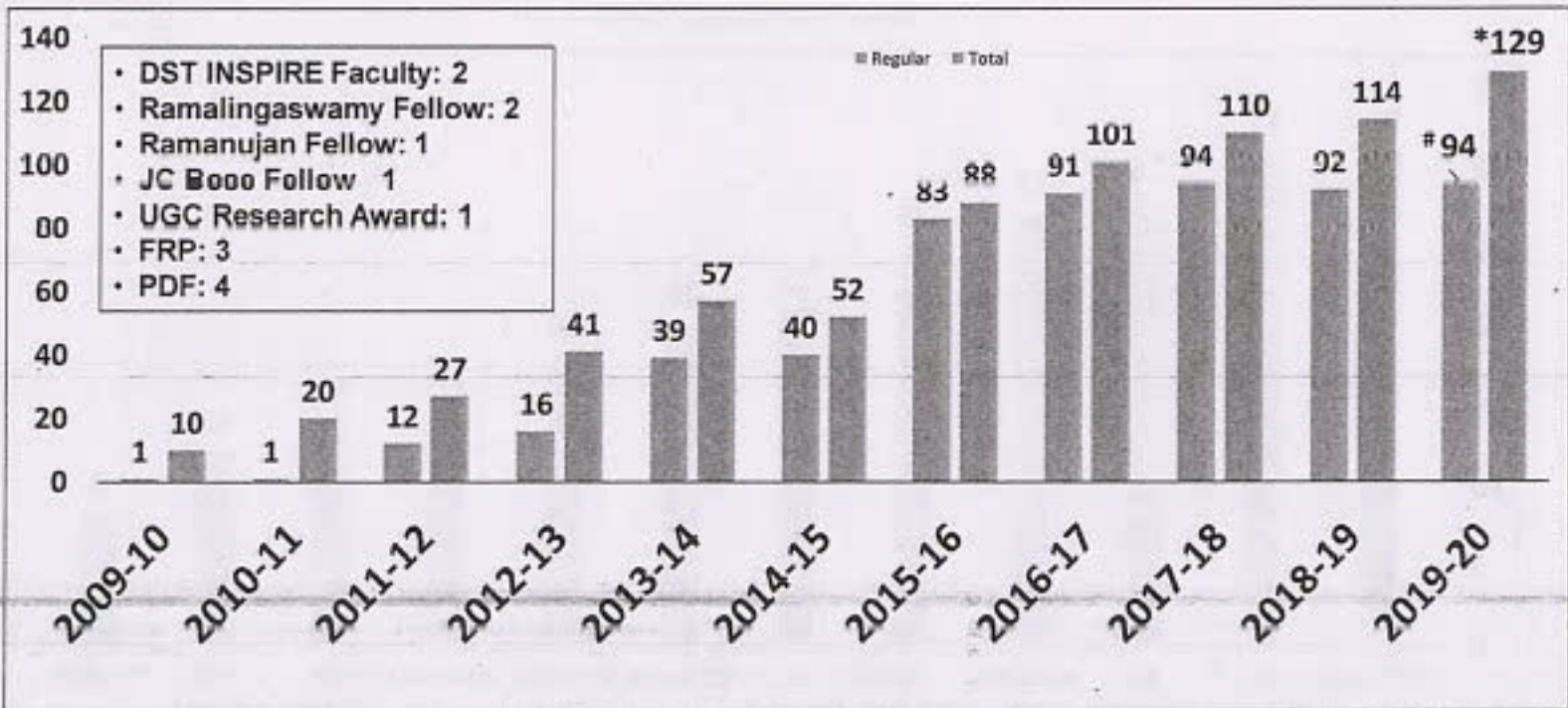
Approval for 31 posts as per 1:1.1 is pending

• UGC sanctioned 6 posts of contractual other staff in addition to 135 sanctioned posts vide their DO No. F.24-36/2009 (CU) dated 25.06.2009

Year-wise Faculty Growth

Faculty from 18 States

As on 5.7.2019

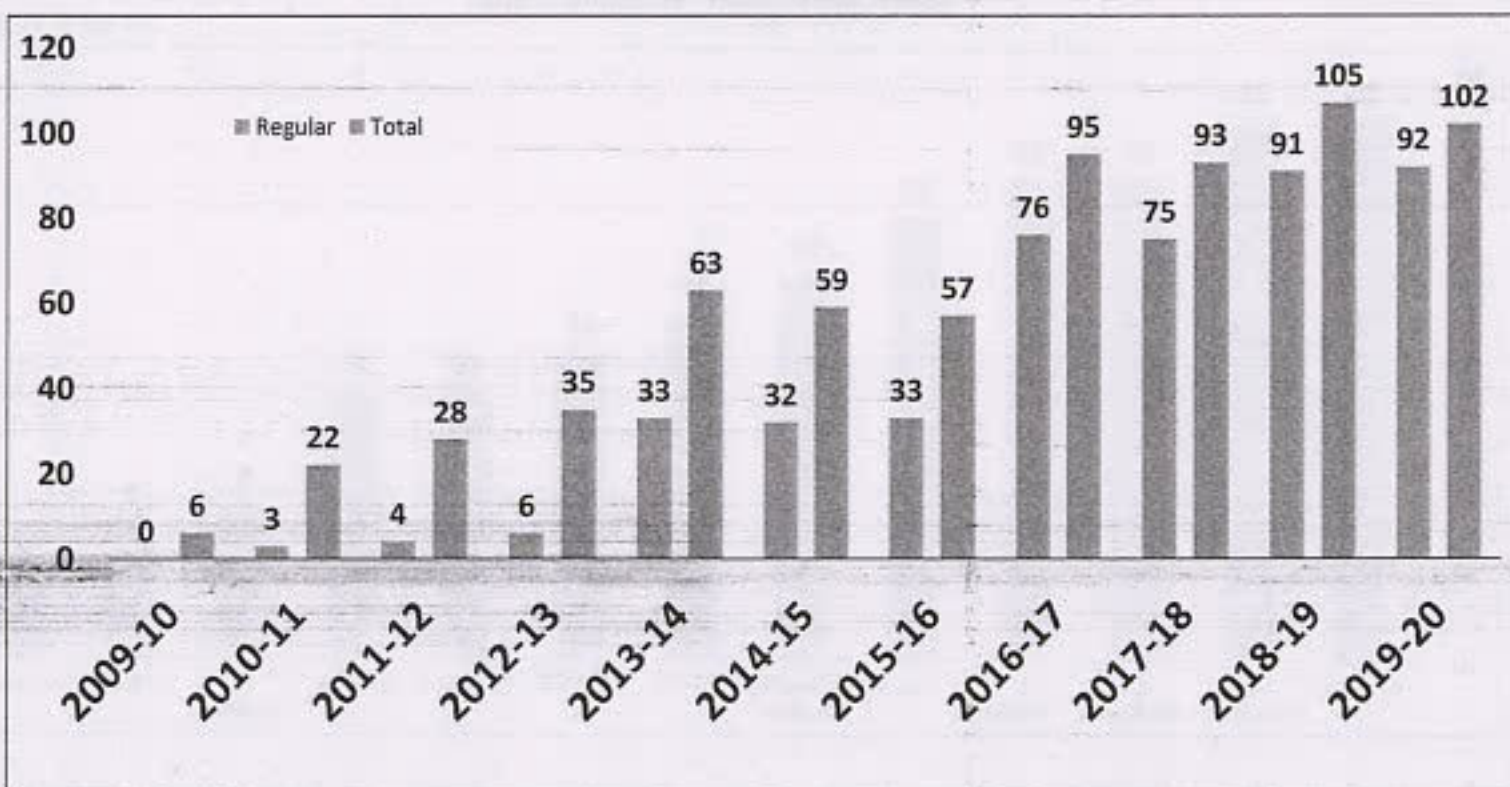


- # Including two Chair Professors
- Including 34 Asst. Profs. on contact/Guest Faculty (recruitment under process)

Non-teaching Staff

From 14 States

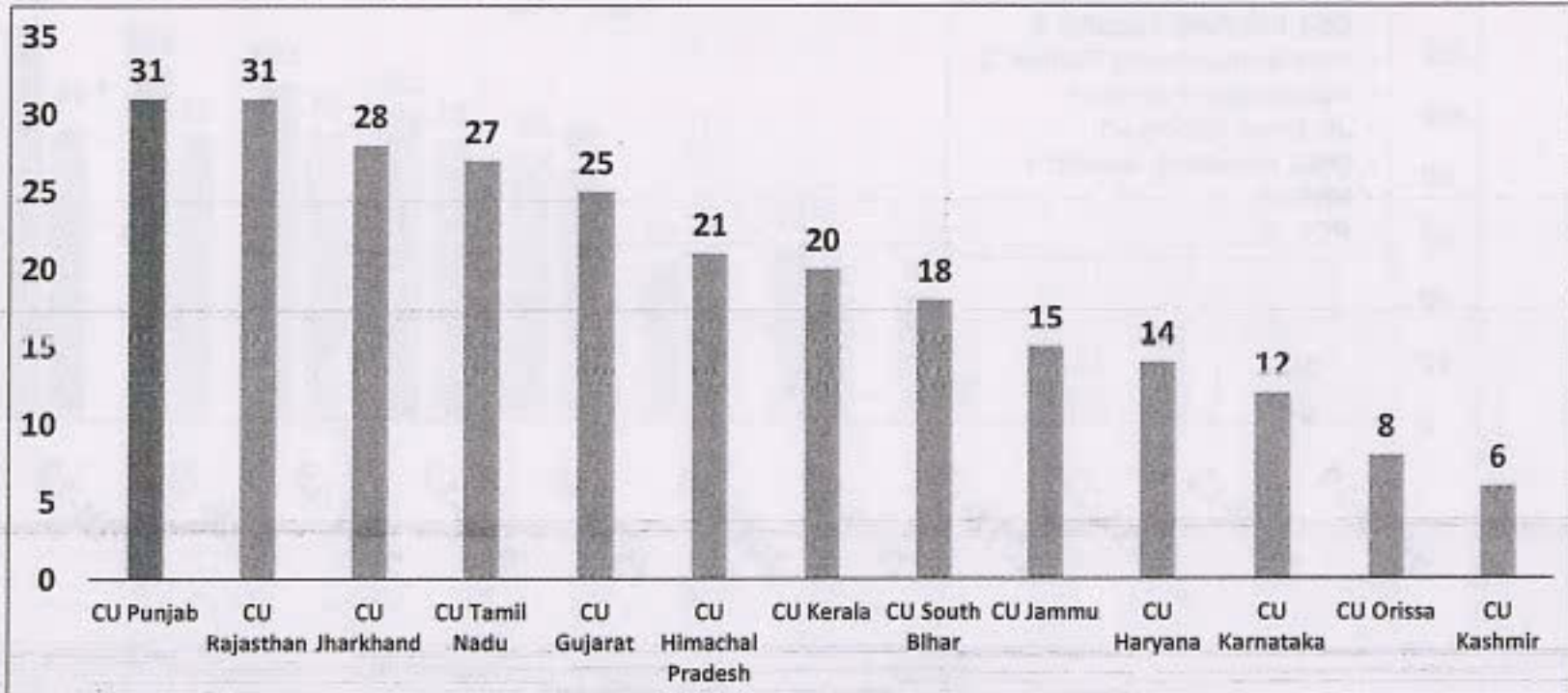
As on 5.7.2019



Relative *h*-index of New Central Universities

As per Scopus

As on: 5.7.2019

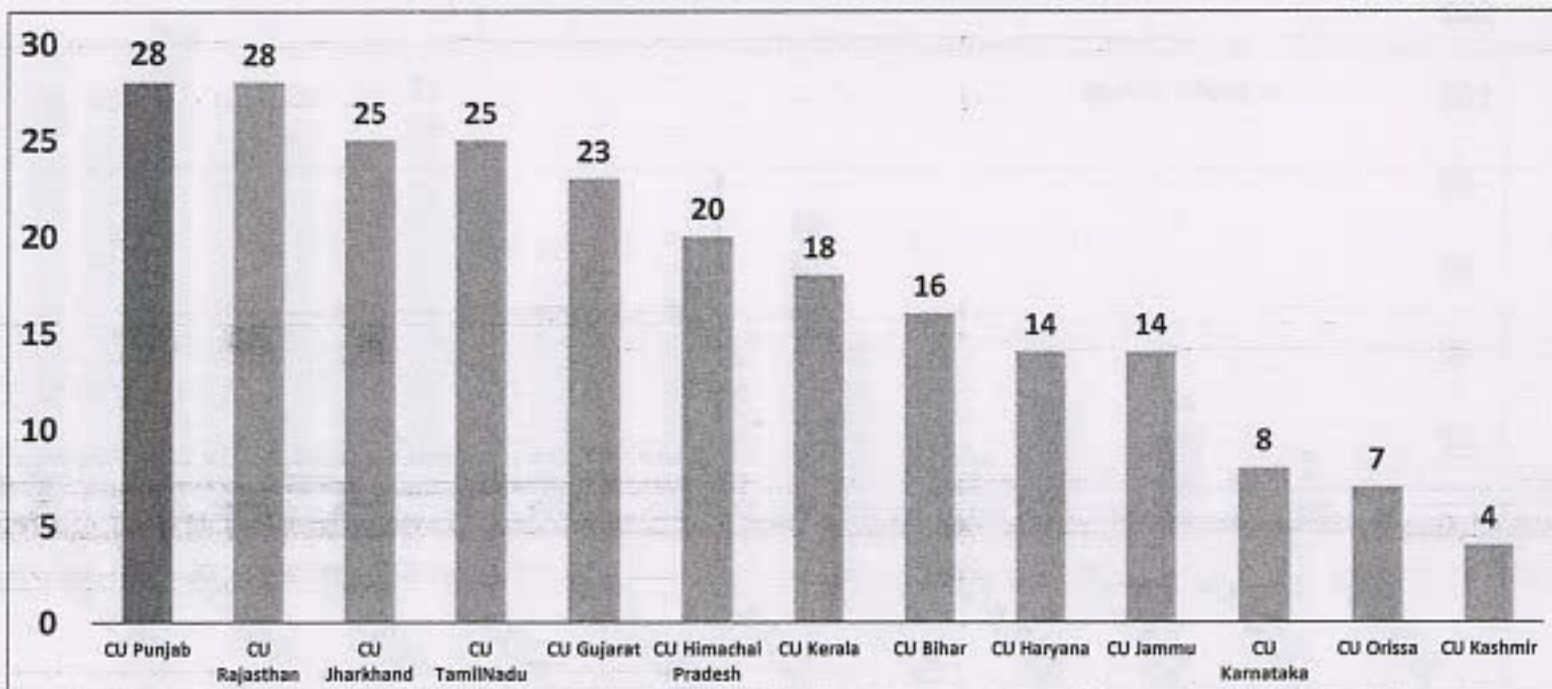


Relative *h*-index of New Central Universities

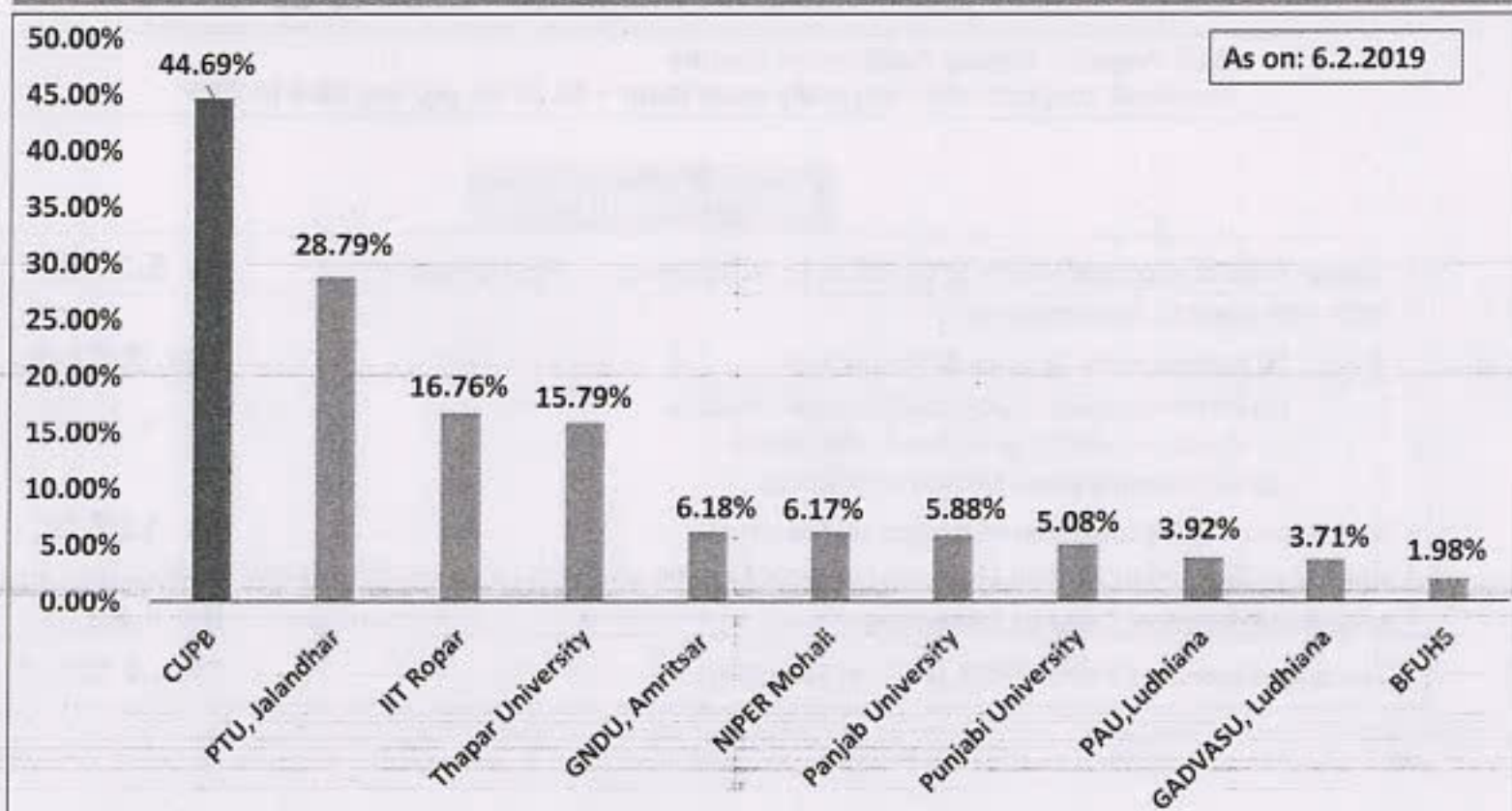
Relative *h*-index (Web of Science)

Source: Web of Science - CLARIVATE analytics

As on 5.7.2019



CAGR (Compound Annual Growth Rate) (2013 to 2018)



Active Academic Collaborations with Research & Educational

S.#	Name	S.#	Name
1.	Information & Library Network (INFLIBNET), Gandhinagar	International Collaborations	
2.	Centre of Innovative & Applied Bio-processing, Mohali	14	Kunming Institute of Botany, CAS Kunming, China
3.	Punjab Biotechnology Incubator, Mohali (PBTI), Mohali	15	Xishuangbanna Tropical Botanical Garden, Xishuangbanna, China
4.	Centre for Research in Rural & Industrial Development	16	University of Lille, France
5.	Dayanand National Academy of Environment Scs.	17	Dept. of Therapeutic Radiology, University of Innsbruck, Austria
6.	Aadesh University, Bathinda	18	King Mongkut's University of Technology, KMUTT, Bangkok
7.	Rajiv Gandhi National University of Law, Patiala	Academic Support to:	
8.	Maharaja Ranjit Singh PTU, Bathinda	19	Baba Farid Group of Institutions, Bathinda
9.	RASI HyVeg Pvt. Ltd. Gurgaon		
10.	Punjab Remote Sensing Centre, Ludhiana	20	Shahid Sipahi Sandeep S. Govt. Sr. School, Bathinda
11.	National Council of Rural Institutes (NCRI), Hyderabad	21	Dashmesh Girls College of Education, Muktsar
12.	Society of Promotion of Science & Technology, Panchkula		
13.	Akal University, Talwandi Saboo		

Research Projects/Sanctions

Over 210 Research projects – 2009 to 2019

- Best Project : Faculty Ratio in the country
- Research projects with University more than; ~ Rs 63 Cr. (so far) 2009 to 2019

Major Sanctions

- | | | |
|------------------------------------------------------------------------------------------|---------------|---------------|
| • MoFPI Project proposal worth of Rs. 20.16 Cr. in 3 phases. | First phase - | Rs. 5.15 Cr. |
| • DST-FIST grant to Departments of | | |
| (a) Environment Science & Technology | | ~Rs. 3.92 Cr. |
| (b) Pharmaceutical Sciences & Natural Products | | |
| (c) Human Genetics & Molecular Medicine | | |
| (d) Biochemistry and Microbial Sciences | | |
| • NMHS (MoEF&CC) coordinated Project on Himalayas | | Rs. 4.68 Cr. |
| • Under Pandit Madan Mohan Malaviya National Mission on Teachers & Teaching (PMMMMNMT&T) | | |
| • School of Education (Dept of Education) | | Rs. 4.86 Cr. |
| • Teaching-Learning Centres (TLC), (Dept of Sociology) | | ~Rs. 1 Cr. |

Development Project

Ministry of Environment, Forest & Climate Change recently sanctioned Rs. 33.50 lac for Establishment of Lead Botanical Garden at Central University of Punjab, Bathinda

MHRD - Impactful Policy Research in Social Science (IMPRESS)

- 7 teachers of Central University of Punjab, Bathinda has got 7 projects from IMPRESS (in 1st call).
- CUPB is 1st amongst new CUs to get maximum number of projects under this scheme.

Annual Sports and Athletics Meet

7th Annual Sports & Athletics Meet was organized by CUPB during 19th - 20th February 2019. It was inaugurated by the Vice Chancellor on 19th Feb with a motivating address. More than 500 Students from different departments participated in multiple games. Chief Guest of the Closing ceremony was Shri. Jatinder Kumar, Arjun Awardee Boxer who represented India in Olympics twice.



Foundation Week Celebrations - 2019



Rangoli and Best out of Waste Competition



Food Carnival

Song, Dance & Choreography Competitions

Ek Bharat Shrestha Bharat

Ek Bharat Shrestha Bharat program was organized on 27th Feb 2019 as a part of weekly celebrations of University's 10th Foundation Day. More than 150 students from different departments displayed their regional culture of different states of India with their lyrical and frolic skills. Hon'ble Chancellor of University Prof. S.S. Johl, graced this event.



10th Foundation Day

CUPB celebrated their 10th foundation day on 28th February with a special program at City Campus, Bathinda. The Chief Guest of this program was the Honourable Chancellor of the University Prof S.S. Johl. All Faculty, Staff members and students participated in this grand celebrations.



Foundation Day Awards

On the Foundation Day ceremony, special awards and appreciation certificates were given under the categories of Chancellor's Award, Vice Chancellor's Award, Best Teacher, Research Awards & Registrar's Award



2-weeks Academy Refresher Programme

CUPB conducted two-week (5th Mar to 20th March) refresher programme on Plant Taxonomy, Phytogeography and Ecology. World-renowned plant taxonomist and academy fellow, **Prof. Raghavendra Rao** was the **keynote speaker**. This programme is supported by three premier science academies of our country, viz., IAS, Bangalore, INSA, New Delhi and NASI, Allahabad.



Two Day National Conference on Revisiting India – East Asia Connections: Problems and Prospects.

Two day National Conference (7th-8th March) on Revisiting India – East Asia Connections: Problems and Prospects was organized. Prof Rajaram Panda, Lok Sabha Research Fellow, Parliament of India was the Chief guest of the inaugural session. Prof Lakhwinder Singh from Punjabi University Patiala was the keynote speaker of this event. Prof Nancy D. Erbe from California State University, Dominguez Hills graced this event as a special guest.



One Week National Workshop on "Recent Advances in Environmental Studies"

Teaching Learning Center CUPB, under Pandit Madan Mohan Malaviya National Mission on Teachers and Teaching commenced the one-week national interdisciplinary workshop on "Recent Advances in Environmental Studies" in their premises. This workshop is being conducted from 25th to 29th March. Prof. Neeraj Dilbaghi from GJU, Hisar and Prof. Sushil Kumar Kansal from PU, Chandigarh were the main speakers.



One-day Training Camp on Disaster Management

On 26th March, 19 NSS Wing CUPB organised a one-day Training Camp on Disaster Management with National Disaster Response Force. Whole Team of elite NDRF 7thBN, Bathinda visited CUP campus to provide training. The objective of this campaign is to build capacity to tackle the worse situation at the time of emergency.



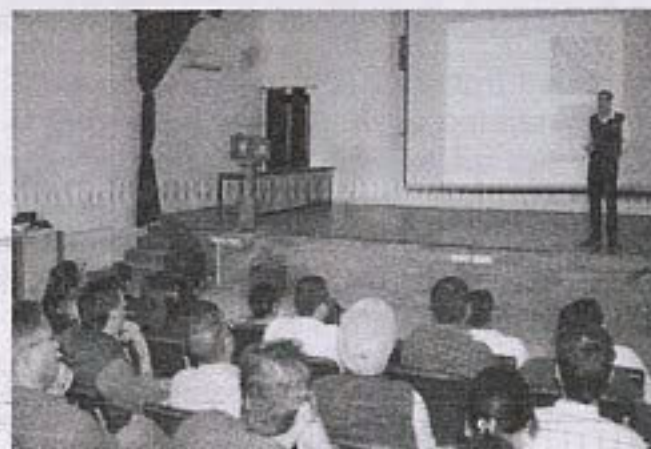
National workshops on Economics & Environment Studies

Teaching Learning Centre (TLC) at CUPB, under MHRD flagship Programme PMMMNMT successfully organised two different one-week national workshops on Economics & Environment Studies discipline from 25th to 29th March 2019. **Prof Sukhpal Singh**, IIM Ahmedabad was the keynote speaker and **Prof. Sucha Singh Gill** from Punjab University Patiala delivered the Presidential address.



Two-day programme on "Scientific Literature Searches and Plagiarism Detection Software.

IPR Cell of the CUPB, in collaboration with PSCST, Chandigarh, successfully organised a two-day programme on "Scientific Literature Searches and Plagiarism Detection Software" on **27th March, 19**. Prof. Sushil Kumar Kansal, Dr S S Bhatnagar University Institute of Chemical Engg. & Tech., Panjab University, Chandigarh, were the key speakers of the event.



Outreach Symposium

CUPB under the auspices of Chandigarh Chapter of National Academy of Sciences (NASI) organised the **one-day Outreach Symposium on 05 April 2019**, at their City Campus. The objective of this programme was to promote the scientific temperament among the Students, Research Scholars and Faculty members.

Prof. Girish Saini, Former Director General, CSIR, **Prof Tilak Raj Sharma**, Executive Director, NABI and **Prof K.K. Bhasin**, Former Dean Faculty of Science, Panjab University Chandigarh were the main speakers on the event



Multi-lateral Academic Exchange Programme

CUPB conducted two-day Multilateral Academic Exchange Programme on **9th April 2019** with Foreign National Students at its campus. In this programme, students from 17 countries including Germany, USA, Philippines, Thailand, South Africa, Egypt, South Korea, Colombia, Australia, Russia, Hong Kong etc participated in various discussions & cultural activities.



128th birth anniversary of Babasaheb Dr. Bhimrao Ambedkar

On 13th April, 2019, SC/ST/OBC & Minorities Cell of CUPB celebrated 128th birth anniversary of Bharat Ratna Dr. Bhimrao Ambedkar with the Peace Walk in our campus. Students from various departments participated in this walk and displayed posters on theme Ambedkar & Peace.



Special lecture on Dynamics of the Right to Privacy

Department of Law, CUPB, organised a special lecture on Dynamics of the "Right to Privacy" & its characterisation under the Indian Constitution 25th April 2019. The resource persons was Dr Virender Kumar, Professor Emeritus, Founding Director, Chandigarh Judicial Academy, Former Dean and Chairman, Faculty of Law, Punjab University and UGC Emeritus Fellow.



Teacher's Training Workshop on "Olympiads"

Two-day Teacher's training workshop organized on Olympiads on 27th - 28th April 2019 under MHRD Rashtriya Avishkar Abhiyaan in collaboration with TIFR and Society for Promotion of Science & Technology in India (SPSTI). The keynote speaker of this session was Prof P.K Joshi from Homi Bhabha Centre for Science Education (HBCSE). About 30 teachers from various institutions of Bathinda participated in this Workshop.



Capacity Building Programme

Department of Economic Studies organized twelve-day Capacity Building Programme (sponsored by ICSSR) for Social Science Faculty. The programme began on 10th May and concluded on 21st May 2019. Prof Ronki Ram was the Chief Guest from PU, Chandigarh.



Special lecture of Prof A.K. Singhvi

CUPB successfully organised a two-day Special Lecture series on 24th May by **Prof A.K. Singhvi**, *FNA, FASc, FNASc, FTWAS, FGS (Lon)*. He delivered the lecture on Ethics in Science Education & Research. As a part of Lecture Series, Prof. Singhvi took two more interactive sessions on "How to write Research Papers and Project Proposals" & Social dimensions of geosciences; New Challenges and Importance".



World No Tobacco Day

NSS Wing conducted an awareness campaign and organised an oath ceremony to mark the occasion of **World No Tobacco Day**. Students, Faculty and Staff members participated in this activity & took the pledge to say no to tobacco.



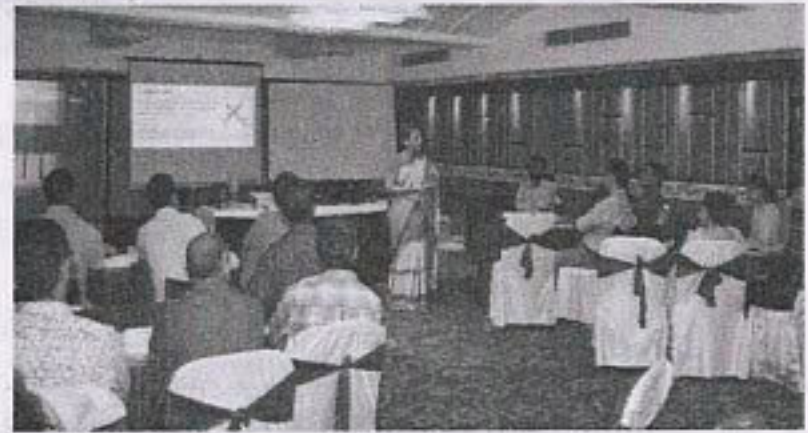
International Yoga Day

Central University of Punjab celebrated 5th Edition of **International Yoga Day 2019** on **21st June 2019**. To mark this occasion, a week-long yoga camp was organised from 13th to 20th June 2019 to spread awareness among youngsters to live a stressfree life with the help of Yoga. On International Yoga Day, a special yoga session was held. Honourable Vice Chancellor Prof R.K. Kohli, Dr. K.P. Singh, Registrar, CUP faculty, staff and students participated in this event.



MHRD sponsored two Faculty Induction Programs

School of Education, CUPB, organized two different Faculty Induction Programs (FIP) of one-month duration sponsored by MHRD organised under PMMMMNT&T. These programmes are being conducted from 4th June to 3rd July & 13th June to 12 July respectively. Participants represented from 13 states.

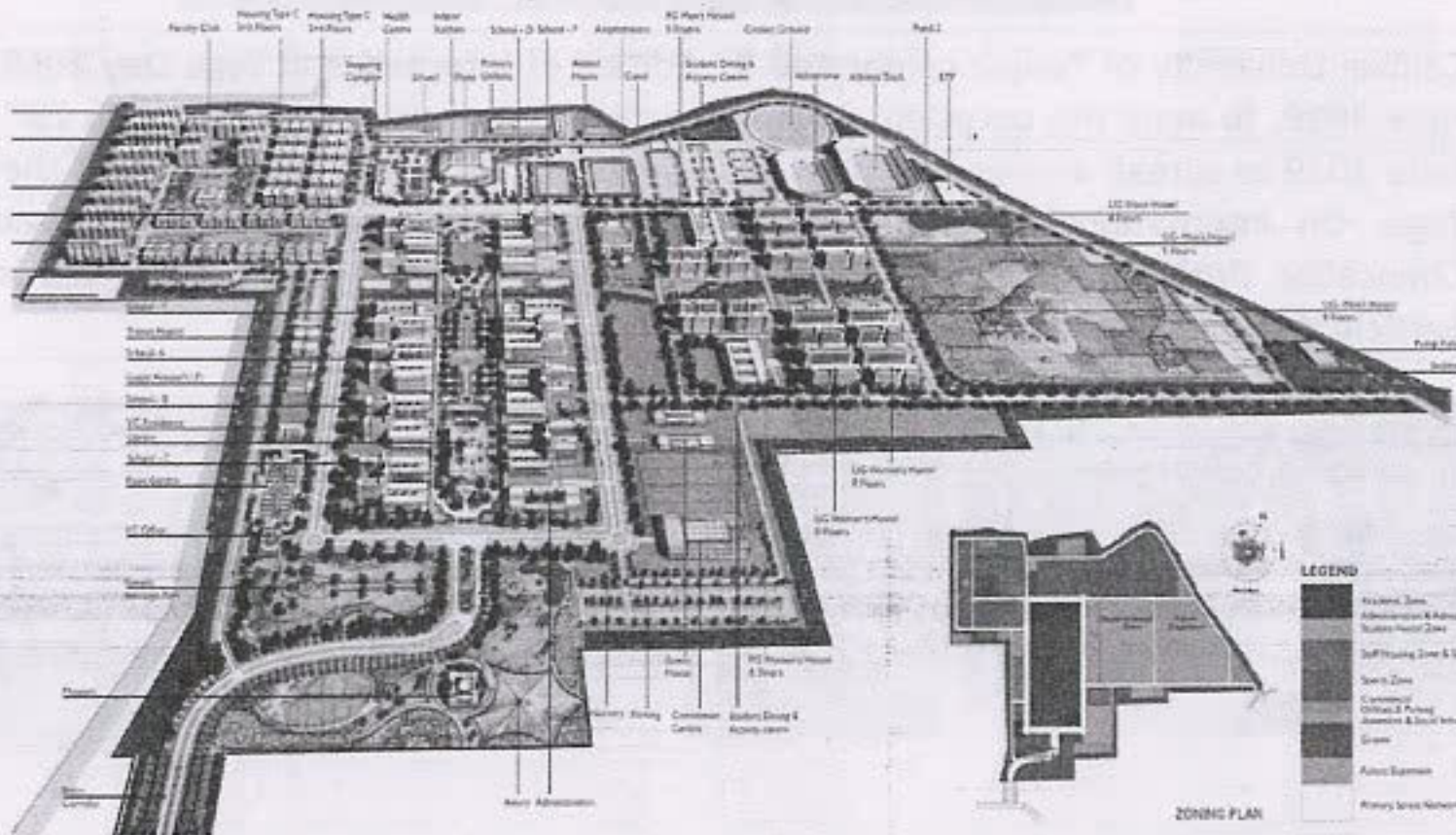


Special Lecture by Prof S Bhatnagar (USA)

On 28th June, 2019, Prof. Satish C Bhatnagar, Department of Mathematical Sciences, University of Nevada, USA, delivered a lecture on Importance of Interdisciplinary Research & Role of Mathematicians and Statisticians in the field of Social Sciences Faculty Members, Research Scholars and Students attended this lecture.



Main Campus Master Plan



Main Campus - Work Progress (Phase 1A) as on 5.7.2019



Academic Block



Bachelors Accommodation



Residence (upto 9000 GP)



PG Hostel (Girls)



PG Hostel (Boys)



Residence (upto 6000 GP)

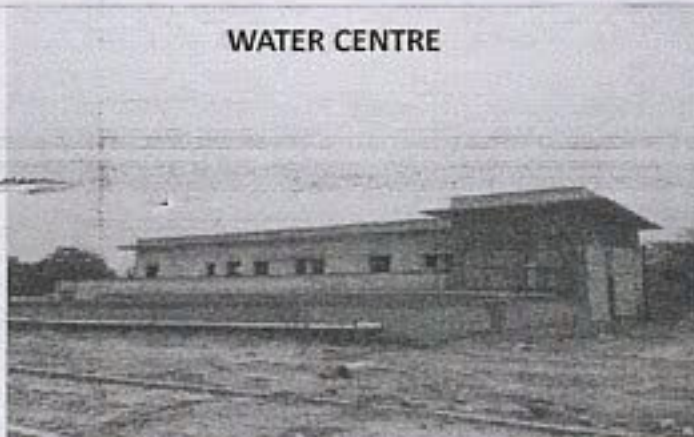
Student Dining



Guest House



WATER CENTRE



Main Campus - Work Progress (Phase 1B) as on 05.7.2019

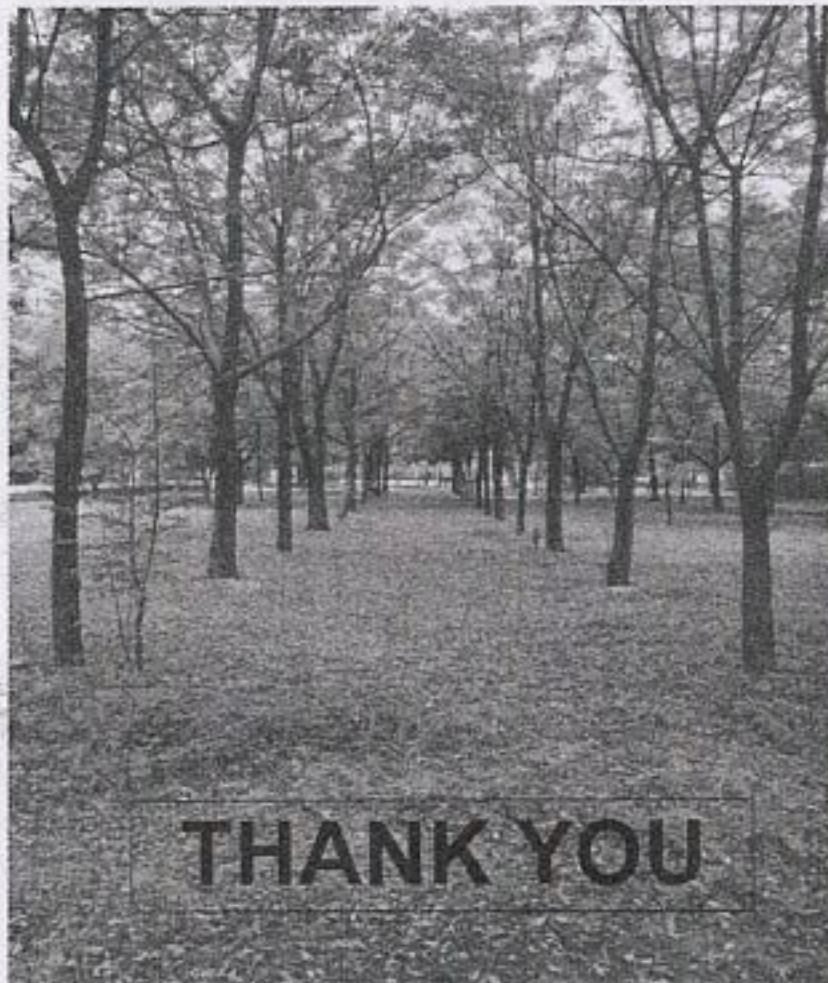
HOSTEL (Girls)



HOSTEL (Boys)



TRANSIT HOSTEL



THANK YOU



Central University of Punjab

(Established vide Act No. 25(2009) of Parliament)

City Campus : Mansa Road, Bathinda - 151 001 (Pb.)

ANNEXURE - 22.5

BALANCE SHEET AS ON 31.03.2019

(Amt. in Rs.)

PARTICULARS	SCHEDULE	CURRENT YEAR (2018-19)	PREVIOUS YEAR (2017-18)
CORPUS/CAPITAL FUND	1	2,60,16,56,873	2,49,23,11,827
DESIGNATED/ EARMARKED/ ENDOWMENT FUND	2	62,04,78,195	49,85,64,806
CURRENT LIABILITIES AND PROVISIONS	3	1,17,19,13,816	1,14,12,61,799
	TOTAL	4,69,70,48,884	4,43,21,38,432
APPLICATION OF FUNDS			
FIXED ASSET	4		
- Tangible Assets		89,06,26,132	77,10,75,636
- Intangible Assets		1,65,37,788	1,75,66,825
Capital Work-In-Progress		1,33,73,83,049	1,54,03,27,049
INVESTMENT FROM FARMARKED/ENDOWMENT FUNDS	5		
- Long Term		41,83,42,966	40,05,98,102
- Short term			
INVESTMENT- OTHERS	6	1,34,90,06,436	1,38,28,54,004
CURRENT ASSETS	7	28,56,11,433	13,02,71,189
LOANS & ADVANCES & DEPOSITS	8	39,95,41,080	18,94,45,628
	TOTAL	4,69,70,48,884	4,43,21,38,432

Notes:-

1. Significant Accounting Policies attached as per Schedule-23 forming part of Balance sheet
2. Notes on Accounts as per Schedule 24 forming part of Balance sheet

Place : Bathinda

Dated : 03rd June, 2019

Sh. K.P. Singh
Registrar

Sh. Chandan Mittal
Dy. Finance Officer

Vice Chancellor



Central University of Punjab

(Established vide Act No. 25(2009) of Parliament)

City Campus : Mansa Road, Bathinda - 151 001 (Pb.)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2019

(Amt. in Rs.)

PARTICULARS	SCH	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
A) INCOME			
1. Academic Receipts	9	3,60,66,008	2,38,38,248
2. Grants/ Subsidies	10	39,30,30,895	33,93,30,489
3. Income from Investment	11	14,56,31,200	0
4. Interest Earned	12	0	19,11,833
5. Other Income	13	1,20,67,289	44,96,557
6. Prior Period Income	14	0	0
TOTAL A		58,67,98,481	3,69,57,7127
B) EXPENDITURE			
1. Establishment Exp	15	17,45,99,129	21,74,16,546
2. Academic Expenses	16	1,29,53,105	2,43,77,343
3. Administrative and General Expenses	17	10,00,90,288	3,08,34,886
4. Transportation Expenses	18	13,26,246	6,45,696
5. Repairs & Maintenance	19	62,03,002	45,07,355
6. Finance Costs	20	2,51,847	0
7. Other Expenses	21	0	0
8. Prior Period Items	22	4,59,72,670	0
9. Depreciation	4	5,16,34,608	6,15,48,663
TOTAL B		39,30,30,895	33,93,30,489
Balance being excess of Income over Expenditure (A-B)		19,37,67,586	3,02,46,638
Transfer to Special Reserve (Specify each)			
Less : Excess Depreciation Reserve Account		0	0
Transfer to General Reserve		0	0
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		19,37,67,586	3,02,46,638

Place : Bathinda

Dated : 03rd June, 2019

Sh. K.P. Singh
Registrar

Sh. Chandan Mittal
Dy. Finance Officer

Vice Chancellor



Central University of Punjab

(Established vide Act No. 25(2009) of Parliament)

City Campus : Mansa Road, Bathinda - 151 001 (Pb.)

RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31.03.2019

(Amt. in Rs.)

RECEIPTS	CURRENT YEAR (2018-19)	PAYMENTS	CURRENT YEAR (2018-19)
Opening Balances		Opening Balances	
1. Cash in Hand		1. Expenses	
2. Bank Balances		a) Establishment Expenses	17,45,99,129
a) Saving Accounts	13,02,41,134	b) Academic Expenses	1,29,53,105
b) Fixed Deposits		c) Administrative Expenses	10,00,90,288
3. Grants Received		d) Transportation Expenses	13,26,246
a) From UGC	37,92,17,000	e) Repairs & Maintenance	62,03,002
b) Project fund	11,52,90,073	f) Finance Costs	2,51,847
c) Other	1,54,02,436	g) Prior period item	4,59,72,670
4. Academic Receipts	3,60,66,008	2. Payments made against funds for various projects	3,68,71,279
5. Income on investments from		a) Advance against projects	16,53,951
a) Earmarked / Endow. Funds		b) Other	0
b) Own Funds (Oth. Investment)		3. Investments and deposits made	
6. Interest Received		a) Out of Earmarked / Endowment Funds	
a) on Funds from UGC		b) Out of Own Funds (Investment - Others)	-3,38,47,568
b) On Depreciation Investment		c) In depreciation fund investment	1,77,44,864
c) On Project Funds	43,44,587	4. Expenditure on Fixed Assets & Capital Work-in-Progress	
7. Other income (Specify)		a) Purchase of Fixed Assets	-8,44,22,541
a) Interest earned	14,56,34,289	b) Fixed Asset Written Off	1,08,30,649
b) Other income	1,20,67,289	c) Purchase of Other Assets	41,41,708
8. Amount Borrowed		5. Other Payments (Specify)	
9. Any other receipts (give details)		a) Advance to suppliers	19,69,78,938
a) Decrease In Accrued Interest		b) Increase in Sundry debtors	3,894
c) Increase in Provisions	49,46,435	6. Any other receipts (give details)	
d) Increase in Sundry Creditors		a) Increase In Accrued Interest	1,31,16,513
e) Advance Income Received		b) Decrease in Provisions	
f) Increase in Statutory Dues	18,28,404	c) Decrease in Sundry Creditors	6,05,88,530
g) Increase in Securities/ EMD Payable	65,65,170	d) Advance Income Received	9,68,837
10. Others		e) Increase in Statutory Dues	
a) sale/ Adjustment in Fixed Assets		f) Increase in Securities/ EMD Payable	
b) Decrease in Sundry Debtors		7. Closing Balances	
		a) Cash in Hand	
		b) Bank Balances	
		- Saving Accounts	28,55,77,484
		- Fixed deposits	
Total	85,16,02,825	Total	85,16,02,825

Place : Bathinda

Dated : 03rd June, 2019

Sh. K.P. Singh
Registrar

Sh. Chandan Mittal
Dy. Finance Officer

Vice Chancellor

CENTRAL UNIVERSITY OF PUNJAB, BATHINDA

**SCHEDULE-1
CORPUS / CAPITAL FUND**

PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR (2017-18)
Opening Balance	2,492,311,827	2,383,094,181
Add : Contribution Toward Corpus/ Capital Fund		
Add: GRANTS FROM UGC,GOI,& STATE GOVT. TO THE EXTENT UTILIZED FOR CAPITAL EXPENDITURE	(84,422,541)	78,971,008
Add : Assets Purchased out of Earmarked Funds		
ADD: ASSETS PURCHASED OUT OF SPONSORED PROJECTS WHERE OWNERSHIP VEST WITH INSTITUTION		
ADD: ASSETS DONATED /GIFT RECEIVED		
ADD: OTHER ADDITIONS		
Add:Excess/ (Deficit) of Income/ (Loss) Over Expenditure	193,767,587	30,246,638
TOTAL	2,601,656,873	2,492,311,827

SCHEDULE-2

DESIGNATED/ EARMARKED/ ENDOWMENT FUND

PARTICULAR	CURRENT YEAR (2018-19)		CURRENT YEAR (2018-19)		CURRENT YEAR (2018-19)		PREVIOUS YEAR(2017-18)
	(A)		(B)		(C)		
	BREAK UP FUND WISE Project Funds Rs.	BREAK UP FUND WISE UGC Grant Rs.	BREAK UP FUND WISE UGC Grant Rs.	BREAK UP FUND WISE DEP. FUND Rs.	BREAK UP FUND WISE TOTAL= A+B+C Rs.	Rs.	
Opening Balance	87642960	1312630023	410921846	1811194829	1375283057		
A. Addition during the year							
i) Donations/ Grants (incl. SC/BC Grant)/Trf.	115290073	379217000		494507073	793859008		
ii) Income from Investment made on account of Funds	4344587			4344587	133798339		
iii) Other Additions (Fee/ Subscription)		15402436	51634608	67037044	61548663		
Excess Grant Dep Reserve Created+A11				0			
TOTAL A	207277620	1707249459	462556454	2377083533	2364489067		
B. Utilisation/ Expenditure toward objective of Fund							
i) Capital Expenditure							
a) Fixed Assets	10830649	-84422541	0	-73591892	111033722		
b) Other	1653951	0	0	1653951	77267250		
Total B	12484600	-84422541	0	-71937941	188300972		
C. i) Revenue Expenditure/Deduction							
ii) Other Expenditure	36871279	393030895	4141708	429902174	364993267		
Total C	36871279	397172603	0	434043882	364993267		
NET BALANCE AS AT THE YEAR END (A+B-C)	157921741	1394499397	462556454	2014977592	1811194828		
Less:UGC grant transferred to current liabilities	0	1394499397	0	1394499397	1312630023		
NET BALANCE AS AT THE YEAR END	157921741	0	462556454	620478195	498564805		

SCHEDULE-3		
CURRENT LIABILITIES AND PROVISIONS		
PARTICULAR	CURRENT YEAR (2018-19)	PREVIOUS YEAR (2017-18)
A) CURRENT LIABILITIES		
1 Acceptances		
2 Sundry Creditors		
a) For Goods		2,690,615
b) Others	1,474,573	59,372,487
3 Advance received(semester fee)	6,469,545	7,438,382
4 Interest Accrued but not due		
a) Secured Loans/ Borrowings		
b) Unsecured Loans/ borrowings		
5 Statutory Liabilities		
a) Overdue		
b) others	7,263,132	5,434,728
6 Other Liabilities		
Securities/ EMD Payable	21,336,064	14,770,894
unutilised grants	1,394,499,397	1,312,630,023
TOTAL A	1,431,042,711	1,402,337,129
B) PROVISIONS		
1 For Taxation		
2 Gratuity		
3 Superannuation/ Pension		
4 Accumulated Leave Encashment	30,590,728	25,431,334
5 Trade Warranties/ Claims		
6 Other Specify (Salary Payable)	13,280,377	13,493,336
TOTAL B	43,871,105	38,924,670
TOTAL A+B	1,474,913,816	1,441,261,799

SCHEDULE - 3 (a) SPONSORED PROJECTS

S NO	NAME OF PROJECT	Opening Balance 01.04.2018	Receipts/ Recoveries during the year	Total	Expenditure during the year	Closing Balance 31.03.2019
1	Community College	358442.89 Cr		358443		358442.89 Cr
2	CSIR (Aasim Majeed)	1568.00 Dr		1568		1568.00 Dr
3	DBT Sponsoresd Dr. Anjana Munshi	53886.00 Dr		53886		53886.00 Dr
4	Dr. Felix Grant ESD	76549.72 Cr	639.60	77189		77189.32 Cr
5	GOVT GRANT - CONSTRUCTION OF HOSTEL GP 02	0.82 Dr		1		0.82 Dr
6	GP-01 DST FAST TRACT	1468411.54 Cr	51596.20	1520408		1520407.74 Cr
7	GP-02 Construction of Hostel	10518025.82 Cr		10518026		10518025.82 Cr
8	GP-03 INSPIRE	278478.69 Cr	426552.85	705032		705031.54 Cr
9	GP-04 EVS BIOHERBICIDAL	91552.99 Cr	691.20	92244		92244.19 Cr
10	GP-05 Dr Raj Kr Sc & Eng Search Board	1433.09 Cr		1433	22.80	1410.29 Cr
11	GP-06 Socio Eco ICSSR	123165.00 Cr	70.90	123236		123235.90 Cr
12	GP-07 Grant PG Diploma	6057090.00 Cr		6057090		6057090.00 Cr
13	GP-08 UGC BSR START UP DHANIYA	219247.04 Cr	5735.90	224983		224982.94 Cr
14	GP-09 UGC BSR START UP FELIX	3769.74 Cr	61.20	3831		3830.94 Cr
15	GP-10 UGC STARTUP KNY	129071.74 Cr	4504.20	133576		133575.94 Cr

16	Gp100	176941.00 Cr	2786.00	179727	179727.00 Cr
17	Gp101	843482.00 Cr	290843.00	1134325	1134325.00 Cr
18	Gp102	15061.00 Cr	508284.90	523346	523345.90 Cr
19	Gp103	630593.00 Cr	653224.90	1283918	1283917.90 Cr
20	Gp104	1500000.00 Cr	16271708.00	17771708	17771708.00 Cr
21	Gp105	600000.00 Cr	17210.00	617210	617210.00 Cr
22	Gp106	600000.00 Cr	17203.00	617203	617203.00 Cr
23	Gp107	600000.00 Cr	17362.00	617362	617362.00 Cr
24	Gp108	600000.00 Cr	16897.00	616897	616897.00 Cr
25	Gp109	800000.00 Cr	24158.00	824188	824188.00 Cr
26	GP-11 UGC BSR Dr Sanjeev		731.20	781	24849.94 Cr
27	Gp110		21626476.00	21626405	21610118.00 Cr
28	Gp111	221500.00 Cr	317132.00	538682	538682.00 Cr
29	Gp112	500000.00 Cr	9403840.00	9903840	9903840.00 Cr
30	GP113	12955000.00 Cr	10567536.00	23522565	23522566.00 Cr
31	Gp114	5000000.00 Cr	162558.00	5162553	5162558.00 Cr
32	Gp115	693000.00 Cr	18721.00	711721	711721.00 Cr

33	Gp116	162500.00 Cr	102409.00	264909		264909.00 Cr
34	Gp-117		1397748.00	1397748		1397748.00 Cr
35	Gp-118		3452234.00	3452234		3452234.00 Cr
36	Gp-119		2461906.00	2461906		2461906.00 Cr
37	GP-12 BSR Star Sunil Mittal	132.09 Cr		132		132.09 Cr
38	GP120 GRANT		1081572.00	1081572		1081572.00 Cr
39	Gp121		809170.00	809170		809170.00 Cr
40	Gp 122 Project Grant		813346.00	813346		813346.00 Cr
41	GP 123 PROJECT GRANT		813648.00	813648		813648.00 Cr
42	Gp 124 Grant		813713.00	813713		813713.00 Cr
43	Gp 125 Grant		135841.00	135841		135841.00 Cr
44	GP 126 GRANT		967329.00	967329		967329.00 Cr
45	GP 127 GRANT		66303.00	66303		66303.00 Cr
46	GP 129 GRANT		40137.00	40137		40137.00 Cr
47	GP-13 UGC BSR STARTUP VINOD KUMAR	11091.74 Cr	321.20	11413		11412.94 Cr
48	GP 130 GRANT		630000.00	630000	30.00	629970.00 Cr
49	GP 131 GRANT		2363496.00	2363496		2363496.00 Cr

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50	GP 132 GRANT			7843595.00	7843595		7843595.00 Cr
51	GP 133 GRANT			383605.00	383605		383605.00 Cr
52	GP 134 GRANT			2021778.00	2021778		2021778.00 Cr
53	GP 136 GRANT			1208000.00	1208000		1208000.00 Cr
54	GP 137 GRANT			11207293.00	11207293	18.00	11207275.00 Cr
55	Gp 138 Grant			150000.00	150000		150000.00 Cr
56	GP-14 Zameerpal Kaur PBI Poetry		64931.14 Cr	3139.80	68071		68070.94 Cr
57	GP-15 GRAMATIC STRUCTURE		3484.49 Cr	1.20	3486		3485.69 Cr
58	GP-16 TABOO ISSUE		75061.74 Cr	2589.20	77651		77650.94 Cr
59	GP-17 ANALYSIS OF GENETIC		44493.19 Cr	88.20	44581		44581.39 Cr
60	GP-18 SOCIO GEOGRAPHICAL		4017.24 Cr		4017	19.80	3997.44 Cr
61	GP-19 BDR START ANIL KUMAT		13774.61 Dr		13775		13774.61 Dr
62	GP-20 SERB VIKAS JAITAK		10144.59 Cr	305.50	10450		10450.09 Cr
63	GP-21 SERB MONISHA DHAWAN		539255.04 Cr	5144.20	544399		544399.24 Cr
64	GP-22 SAARC		39626.42 Cr		39626	32.80	39593.62 Cr
65	GP-23 UGC -Raj Kumar		17810.74 Cr	188201.20	206012		206011.94 Cr
66	GP-24 Inspire- Jai Prakash		1363.09 Cr		1363	23.80	1339.29 Cr

67	GP-25 RSM	12884231.89 Cr	481142.00	13365374		13365373.89 Cr
68	GP-26 CSI (APE1/Ref-1)_Anil Mantha	1119685.59 Cr	16301.00	1135987		1135985.59 Cr
69	GP-27 Start-up-Grant -Sandeep Singh	34555.80 Dr		34556	539.00	35094.80 Dr
70	GP-28 Start-up-Grant-Preeti Khetarpal	79877.74 Cr		79878	28.00	79849.74 Cr
71	GP-29 Start-up-Grant-Pankaj Bharwaj	40182.09 Cr	1992.20	42174		42174.29 Cr
72	GP-30 Start-up-Grant-Vikas Jaitak	22749.74 Cr	735.20	23485		23484.94 Cr
73	GP-31 UGC- Salary & Research Grant	59665.74 Cr	2043.20	61709		61708.94 Cr
74	GP-32 Isolation, 3-d structural characterization- DD	4247.74 Cr	78.20	4326		4325.94 Cr
75	GP-33 UGC-Certificate Course (Human Rights)	182132.59 Cr	5892.20	188025		188024.79 Cr
76	GP-34 ICSSR- Research Project - Rakesh Kuamr	418784.59 Cr	7372.20	426157		426155.79 Cr
77	GP-35 ICSSR- Research Projec- Dr. Felix Bast	96431.59 Cr	4.90	96436	49545.00	46891.49 Cr
78	GP-36 J.C. Bose Fellowship - Dr. RK Kohli	1535765.59 Cr	837629.20	2373395		2373394.79 Cr
79	GP-37	1021116.44 Cr	9965.20	1031082		1031081.64 Cr
80	GP-38	537868.44 Cr	15173.20	553042		553041.64 Cr
81	GP-39	146407.44 Cr	5119.20	151527		151526.64 Cr
82	GP-40	487072.44 Cr	10997.20	498070	380233.00	117835.64 Cr
83	GP-41	197358.94 Cr	1439.20	198798		198798.14 Cr

84	GP-42	505345.44 Cr	17847.20	523193		523192.64 Cr
85	GP-43	212873.44 Cr	6830.20	219704		219703.64 Cr
86	GP-45	966007.54 Cr	2974.20	968982	75508.00	893473.74 Cr
87	GP-47	3438511.89 Cr	29511.85	3468024		3468023.74 Cr
88	GP-48	488523.54 Cr	621188.20	1109712		1109711.74 Cr
89	GP-49	364366.72 Cr	60.20	364427		364426.92 Cr
90	GP-50	206872.72 Cr	306816.20	513689		513688.92 Cr
91	GP-51	218365.00 Cr	1122.00	219487	20069.00	199418.00 Cr
92	GP-52	522235.65 Cr	12486.40	534722		534722.05 Cr
93	GP-53	452390.65 Cr		452391		452390.65 Cr
94	GP-54	1212369.65 Cr	509105.20	1721475		1721474.85 Cr
95	GP-55	559433.15 Cr	312.20	559745		559745.35 Cr
96	GP-56	1568993.15 Cr	710978.20	2279971	5680.00	2274291.35 Cr
97	GP-57	870348.15 Cr	2051.20	872399		872399.35 Cr
98	GP-58	2083146.50 Cr	505347.85	2588494		2588494.35 Cr
99	GP-59	540716.15 Cr	164827.20	705543		705543.35 Cr
100	GP-60	690801.65 Cr	11433.20	702235	391590.00	310644.85 Cr

101	GP-61	2216456.15 Cr	22257.20	2238713		2238713.35 Cr
102	GP-63	3771136.65 Cr	710.20	3771847		3771846.85 Cr
103	GP-64	14759.65 Cr		14760		14759.65 Cr
104	GP-65	1941536.15 Cr	49591.20	1991127	8400.00	1982727.35 Cr
105	GP-66	3734505.40 Cr	20351.20	3854857		3854856.60 Cr
106	GP-67	279077.00 Cr	4877.20	283954		283954.20 Cr
107	GP-68	1807168.60 Cr	26978.20	1834147		1834146.80 Cr
108	GP-69	1797170.60 Cr	20743.20	1817914		1817913.80 Cr
109	GP-70	224913.60 Cr	92830.20	417744		417743.80 Cr
110	GP-71	2184430.65 Cr	59145.20	2243576		2243575.85 Cr
111	GP-72	472184.65 Cr	661127.20	1133312		1133311.85 Cr
112	GP-73	1582829.60 Cr	769789.20	2352619		2352618.80 Cr
113	GP-74	2515561.60 Cr	2038356.20	4553918		4553917.80 Cr
114	GP-75	3164195.60 Cr	56495.20	3220691		3220690.80 Cr
115	Gp77	2323952.00 Cr	42388.00	2366340		2366340.00 Cr
116	Gp78	1015800.60 Cr	607799.20	1623600		1623599.80 Cr
117	Gp79	1888974.60 Cr	1689509.20	2978484		2978483.80 Cr

118	Gp80	617888.60 Cr	21836.20	€33725	639724.80 Cr
119	Gp81	617806.60 Cr	16558.20	€34365	634364.80 Cr
120	Gp82	617888.60 Cr	19407.20	€37296	637295.80 Cr
121	Gp83	617174.60 Cr	12403.20	€29578	629577.80 Cr
122	Gp84	823862.60 Cr	27690.20	€51553	851552.80 Cr
123	Gp 85	823756.60 Cr	28708.20	€52465	852464.80 Cr
124	Gp86	823862.60 Cr	16811.20	€40674	840673.80 Cr
125	Gp87	822231.60 Cr	203671.20	1025903	1025902.80 Cr
126	Gp88	823831.60 Cr	22297.20	€46129	846128.80 Cr
127	Gp89	2660409.60 Cr	565086.20	3225456	3225495.80 Cr
128	Gp90	1519590.60 Cr	1270394.20	2789985	2789984.80 Cr
129	Gp91	1620978.00 Cr	1142689.20	2763667	2763667.20 Cr
130	Gp92	326506.00 Cr	326460.20	€62956	652966.20 Cr
131	Gp93	10233990.00 Cr	415423.20	10649413	10649413.20 Cr
132	Gp94	243202.00 Cr	247316.20	490518	490518.20 Cr
133	Gp95	552402.00 Cr	701.20	€53103	553103.20 Cr
134	Gp96	1963601.00 Cr	59617.20	2023218	2023218.20 Cr

135	Gp97		454342.00 Cr	6731.20	461073		461073.20 Cr
136	Gp98		322683.00 Cr	3466.00	326149		326149.00 Cr
137	Gp99		967626.00 Cr	632813.85	1600440		1600439.85 Cr
138	Grant ICMR A/c		4849805.00 Cr	4692811.94	9542617		9542616.94 Cr
139	ICSSR (DR. JAINENDRA K. VERMA)		877814.00 Cr	34661.00	912475	672080.00	240395.00 Cr
140	ICSSR (Socio) Dr. Jubilee		163959.00 Cr	97856.00	261815	25980.00	235835.00 Cr
141	Kovid Kumar UGC JRF		45713.00 Dr		45713		45713.00 Dr
142	NPG 1 Grant for ALZEIMER		1415.84 Cr		1416	22.80	1393.04 Cr
143	OTHER Project Grant		742705.00 Cr		742705		742705.00 Cr
144	Project Assets		32062714.00 Dr		32062714	10830649.00	42893363.00 Dr
145	Project Expenses		25662778.00 Dr		25662778	36871279.02	62534057.02 Dr
146	Project Grant Dr Deepak Chouhan			237500.00	237500	7841.00	229659.00 Cr
147	Project Grant to Dr Sandeep Kaur			100000.00	100000		100000.00 Cr
148	SBI A/c RGNF Fund		700289.00 Cr		700289		700289.00 Cr
	TOTAL		87642959.40 Cr	119634660.74		49355879	157921741

SCHEDULE - 3(C) UNUTILISED GRANTS FROM UGC/ GOVERNMENT OF INDIA AND STATE GOVERNMENTS

PARTICULARS		(AMOUNT IN RUPEES)	
		CURRENT YEAR (2018-19)	PREVIOUS YEAR (2017-18)
A. PLAN GRANTS: GOVERNMENT OF INDIA		0	0
BALANCE B/F		0	0
ADD: RECEIPTS DURING THE YEAR		0	0
TOTAL (A)		0	0
LESS: REFUNDS		0	0
LESS: UTILIZED FOR REVENUE EXPENDITURE		0	0
LESS UTILIZED FOR CAPITAL EXPENDITURE		0	0
TOTAL (B)		0	0
UNUTILIZED CARRIED FORWARD (A-B)		0	0
B. UGC GRANTS PLAN		0	0
BALANCE B/F (ANNEX-2)		1312630023	961501541
RECEIPTS DURING THE YEAR (ANNEX-3)		394619436	774909975
TOTAL C		1707249459	1736411516
LESS : REFUNDS (TRANSFER TO SCHOOL OF EDUCATION)		0	0
LESS: UTILIZED FOR REVENUE EXPENDITURE		393030895	339330489
LESS: UTILIZED FOR CAPITAL EXPENDITURE		-84422541	84451004
LESS: UTILIZED FOR OTHER EXPENDITURE		4141708	
TOTAL (D)		312750062	423781493
UNUTILIZED CARRIED FORWARD (C-D)		1394499397	1312630023

CENTRAL UNIVERSITY OF PUNJAB, BATHINDA
A) DEPRECIATION FOR THE YEAR 2018-19

S. No.	Name of the Asset	Rate	GROSS BLOCK				DEPRECIATION			NET BLOCK CLOSING BALANCE	
			Opening Balance	Addition	Deductions	Total	Opening Balance	Current Year Depreciation	Adjustment		Total
1	LAND(500 ACRES AT VILLAGE GHUDDA, THE BATHINDA TRF BY PB GOVT)	0%	1	0	0	1	0	0.00	0	31.03.2019	1
2	SITE DEVELOPMENT	0.0%	1409007			1409007	0		0		1409007
3	Building	2.0%	225377502	637403	99000	225915911	17710344	4518318	22228662		203687249
4	ROADS AND BRIDGES	2.0%	0	37200000		37200000	0	744000	744000		36456000
5	Tubewells & Well Supply Plan*	2.0%	8336173	317095		8653268	1311185	173065	1484250		7169018
6	SEWRARGE & DRAINAGE	2.0%	3526970			3526970	119075	70539	189617		3337353
7	Electrical Installation & Equipment Plan	5.0%	58935584	1398280	5596287	54737577	17547217	2736879	20684096		34053481
8	Plant & Machinery	5.0%	7338528	31825		7370353	2250305	368518	2618826		4751527
9	SCIENTIFIC AND LABORATORY EQUIPMENTS	8.0%	224042475	81013200	1745700	303309975	100019622	24254798	124284420		179025555
10	Office Equipments	7.5%	346215	13350		359565	36755	26967	123722		235843
11	Audio Visual Equipment	7.5%	4257445	755721		5013166	2048132	375987	2424119		2589047
12	Computer/ Peripherals	20.0%	67054890	2113260	1475500	67692650	6435075	307574	67692649		1
13	Furniture, Fixtures & Fitting	7.5%	86893757	1746585		88640342	35514172	6548026	42162198		46478144
14	Vehicle	10.0%	6195260	0		6195260	239344	19526	3558870		2636390
15	Sports Equipments	5.0%	1661087	0		1661087	150935	83054	243989		1417098
17	Library Books & Scientific Journals	10.0%	75700743	3240255		78941001	66274910	7894100	74169010		4771991
	Total (A)		771075636	128466983	8916487	890626132	31077077	51531352	362608429		528017703
17	Capital Work-in-Progress (B)	0.0%	1540327049		202944000	1337383049	0	0	0		1337383049
	Intangible Assets										
18	COMPUTER & LIBRARY SOFTWARE	40.0%	17546325	816571	1854408	16508488	16308487	0	16508487		1
20	Patents	11.11%	20500	8800		29300	4555	3255	7810		21490
	Total (C)		17566825	825371	1854408	16537788	16513042	3255	16516297		21491
	GRAND TOTAL (A+B+C)		2328969510	129292354	213714895	2244546969	327490115	51534608	379124727		1865422242

55

SCHEDULE-5		
INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS (DEP. FUND)		
PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
1 In Government Securities		
2 Other Approved securities		
3 Shares		
4 Debentures and Bonds		
5 Subsidiaries and Joint Ventures		
6 Others (To Be Specified) Bank Deposit	418,342,966	400,598,102
TOTAL A	418,342,966	400,598,102
SCHEDULE-6		
INVESTMENTS OTHERS		
PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
1 In Government Securities		
2 Other Approved securities		
3 Shares		
4 Debentures and Bonds		
5 Subsidiaries and Joint Ventures		
6 Others (To Be Specified) Banks	1,349,006,436	1,382,854,004
TOTAL A	1,349,006,436	1,382,854,004
SCHEDULE-7		
CURRENT ASSETS		
PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
A) CURRENT ASSETS		
1 Inventories		
a) Store & Spares		
b) Loose Tools		
c) Stock in Trade		
Finished Goods		
Work in progress		
Raw Material		
2 Sundry Debtors		
a) Debts Outstanding for period exceeding 6 Months		
b) Other	33,949	30,055
3 Cash Balance in Hand (Including Cheque/Drafts & Imprest)		
4 Bank Balance		
a) With Scheduled banks		
on Current A/cs		
on deposit Accounts		
on Saving Accounts	285,577,484	130,241,134
b) With non schedule Banks		
on Current A/cs		
on deposit Accounts		
on Saving Accounts		
5 Post Office - Saving Accounts		
TOTAL	285,611,433	130,271,189

**SCHEDULE-8
LOANS & ADVANCES & DEPOSITS**

PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
1 Loans		
a) Staff	1,634,221	399,499
b) Other entities engaged in activities/ objectives similar to that of the entity		
c) Others		8,000
2 Advances and other amounts recoverable in cash or kind or value to be received		
a) On Capital Account	262,883,450	99,483,404
b) Prepayments	34,982,411	12,049,922
c) Others (Security Deposit)	29,764,220	20,344,538
3 Income Accrued		
a) On Investment from earmarked/ Endowment Funds		
b) On Investment - Others		
c) On Loans & advances		
d) Others (Bank Interest)	70,276,778	57,160,265
4 Claims Receivable		
	399,541,080	189,445,628

SCHEDULE - 9 ACADEMIC RECEIPTS			
Sr. No.	PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
	FEES FROM STUDENTS		
	Academic		
1	Tution fees	4452776	3792799
2	Admission fees	1995575	503588
3	University Development Fund	28235	13975
4	Library Admission Fee	978844	708360
5	Laboratory Fee	2870077	1965435
6	Student Semester fee		
7	Registration Fee	26125	103850
8	Alumni Fees	349655	288500
9	Computer literacy program fees	1290740	770400
10	Convocation fees	363155	288500
11	Identity Card fee	91415	40390
12	Industrial training fee	8180	0000
13	Literary & cultrual fees	365345	126940
14	Medical fee	548315	250995
15	Migration Fee	52901	13250
16	Professional development fee	14160	6456
17	Sports fee	581758	253523
18	Transportation fee	105500	43750
19	student union fund	1215235	
	Total A	16337991	9176711
	Examinations		
1	Annual Examination fee	1468248	960919
2	Mark Sheet, Certificate fee	320452	178230
3	Reappear fees	26300	
	Total B	1815000	1139149
	Other Fees		
1	Hostel Fee	18694170	13283807
2	mountaineering club fees		
3	subsidy(water heating system)		
4	Thesis Sumission fees	122275	78000
5	Contribution for foundation	21000	25000
6	TA/DA Honor. Recvd from VC	75572	60418
7	Gift voucher fee		5054
8	Interest on IT refund		70109
	Total C	18913017	13522388
	Sale of Publications		
1	Sale of Admission forms	0	0
2	Sale of syllabus and Question Paper ,etc.	0	0
3	Sale of prospectus including admission forms	0	0
	Total D	0	0
	Other Academic Receipts		
1	Registration fee for workshops, programmes	0	0
2	Registration fees (Academic Staff College)	0	0
3	Registration fees (Hostel)	0	0
4	Photo copy receipts (Transferred to UGC Fund A	0	0
	Total E	0	0
	GRAND TOTAL (A+B+C+D+E)	36066008	23838248
	TRANSFERED TO UGC FUND ACCOUNT		
	TOTAL	36066008	23838248

SCHEDULE - 10									
GRANTS/SUBSIDIES									
PARTICULAR	Govt. of India	CURRENT YEAR 2018-19		Non Plan UGC	PREVIOUS YEAR 2017-18				
		UGC Plan	Total Plan						
Balance B/F	0	1312630023	1312630023		1199867068				
Add: Receipts during the year	0	394619436	394619436		642658702				
Total	0	1707249459	1707249459		1842525770				
Less: Refund to UGC	0	0	0		0				
Balance	0	1707249459	1707249459		1842525770				
Less: Utilised for Capital expenditure (A)	0	-84422541	-84422541		78971008				
Less: Utilised for Revenue expenditure (B)	0	393030895	393030895		1763554762				
Less: Utilised for Other expenditure (C)	0	4141708	4141708		339330489				
Balance C/F (C)	0	1394499397	1394499397	0	1424224274				

SCHEDULE - 11						
INCOME FROM INVESTMENTS						
PARTICULAR		Earmarked/ Endowment		Other Investments		
		Current	Previous	Current	Previous	
Interest						
1 On Government Securities						
2 Other Bonds/Debentures						
Interest on Term Deposits				143038845		
Income accrued but not due on Term Deposits/Interest bearing advances to employees						
Interest on Savings Bank Accounts				2595444		
Others (Specicity)						
TOTAL		0	0	145634289	0	
Transferred to Earmarked/Endowment Fund						
BALANCE		0	0	145634289	0	

SCHEDULE - 12			
INTREST EARNED			
PARTICULAR	CURRENT YEAR (2018-19)	PREVIOUS YEAR (2017-18)	
1) Interest on Term deposits			
a) With Scheduled Banks	0	1,100,216	
b) With Non Scheduled Banks			
c) With Insitutions			
d) Others			
2) On Saving Accounts			
a) With Scheduled Banks	0	811,617	
b) With Non Scheduled Banks			
c) With Post Office Saving Account			
d) Others			
3) On Loans			
a) Employees / Staff			
b) Others			
4) Interest on debtors & other receivables			
TOTAL	0	1,911,833	

SCHEDULE - 13		
OTHER INCOME		
PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR (2017-18)
1) Income from Land & Buildings	161717	132000
2) Sale of Institute's Publications	0	0
3) Income from Holding Events	0	0
4) Miscellaneous Incomes		
Job Application Fee	898153	792953
Library Fine	82805	17721
Public Aid		84814
Atm Rent	377862	
Project Overhead Income	1896066	2684633
Book Exhibition fee	184000	
Day care Receipt	229950	168900
Penalty for Late Delivery	184537	23405
lab test Service Charges	208940	61912
Tender Fees	150500	24000
RTI Application Fees	3722	3690
Misc Receipt	1127838	26500
CUCET Income	5882541	
Donation Received	625000	6163
Guest House Receipt	227642	7230
Consultancy fees income	0	448536
Other income	26016	14100
TOTAL	12067289	4496557
SCHEDULE - 14		
PRIOR PERIOD INCOME		
PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR (2017-18)
Academic Receipts	0	0
Income from Investments	0	0
Interest Earned	0	0
Other Income	0	0
Total	0	0

SCHEDULE - 15

Establishment Expenses

PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
a) Salaries & Wages	166131532	174690678
b) Allowances & Bonus		238127
c) Staff Welfare Expenses	1161230	1298428
d) Expenses on Employees Retirement and Terminal Benefits	5159394	37053164
e) Medical Reimbursement	1217265	1317670
f) Fees & Honorarium		1534140
e) Children education allowance	929708	1284339
f) Other (Specify)		
Total	174599129	217416546

	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
SCHEDULE - 15A		
University Contribution		11621830
Retirement Benefits	5159394	25431334
Total	5159394	37053164

**SCHEDULE - 16
ACADEMIC EXPENSES**

PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
a) Laboratory Expenses	5697314	8878532
b) Field Work/ Participation in Conferences	105805	312291
c) Teaching Aids		
d) Expense on Func./Conf./Workshops	625224	1144759
e) Subscription expense		
f) Payment to Visiting Faculty	25000	255783
g) Research Activities	95542	635773
h) Examinations	156527	430757
i) Student Welfare Expense	1480404	4301687
j) Admission Expenses		50000
k) Publications	1365115	825794
l) Convocation Expenses	298561	125761
m) Miscellaneous		17611
n) Others (Specify)		
Museum Exp		
Conference Exp.		42020
Stipend	3043495	7297171
Educational Tour Exp.		665
Secretarial assistance		9000
Sample analysis		49739
Registration expense	60118	
TOTAL	12953105	24377343

SCHEDULE - 17 ADMINISTRATIVE AND GENERAL EXPENSES		
PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
a) Infrastructure	22723748	21942410
b) Communication	2178114	412608
c) TA/ DA	4210658	3920865
d) Advertisement & Publicity	2360245	1797016
e) Legal Expenses	134410	178685
f) Daily Wages/ Casual Labours	32312863	4200
g) Other Administrative Expenses	1143585	1317360
h) Other Expenses	1482211	1261742
i) Misc Exp		
Contribution to NPS/GPF/CPF	17781124	
Salary wages and Allowance	15548748	
Book exhibition	108035	
NPS maintenance charges	30647	
Special training to staff	75900	
TOTAL	100090288	30834886

SCHEDULE - 18 TRANSPORTATION EXPENSES		
PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
1 VEHICLES		
Vehicle Running Expenses	638133	645696
Hire of Taxi(Staff)	688113	
TOTAL	1326246	645696

SCHEDULE - 19 REPAIRS & MAINTENANCE		
PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
a) Cleaning Material	8074	201026
b) Maintenance of Buildings	1738650	1646403
c) Horticulture & Gardening	396281	375713
d) Maintenance of office Equipments	2520289	1134498
f) Maintenance of Furnitures	300	1298
g) Maintenance of Laboratory Equipments	977959	271183
h) Maintenance of Audio Visual Equipments		250
i) Maintenance of Tubewells & Water Supply	182985	126967
j) Maintenance of vehicles	355964	750017
k) Other repair & Maintenance	22500	
l) Maintenance of Library Software		
j) Maintenance of Lab equipment		
Total	6203002	4507355

SCHEDULE - 20		
FINANCE COSTS		
PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
a) On Fixed Loans		
b) On other Loans (including Bank Charges)		
c) Others (specify)		
FLC Charges	169043	
Bank & ILC Charges	82804	
Total	251847	0

SCHEDULE - 21		
OTHER EXPENSES		
PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
a) Provlslon for Bad Debts/Advances		
b) Irrecoverable Balance Written Off		
c) Grants/Subsidies to other institution		
d) Others (specify)		
Total		0

SCHEDULE - 22		
PRIOR PERIOD ITEMS		
PARTICULAR	CURRENT YEAR(2018-19)	PREVIOUS YEAR(2017-18)
1) Establishment Expenses	36050883	
2) Academic Expenses	2850000	
3) Administration Expenses	5596287	
4) Transportation Expenses		
5) Repairs & Maintenance	1475500	
6) Other Expenses		
Total	45972670	0



Central University of Punjab

(Established vide Act No. 25(2009) of Parliament)

City Campus : Mansa Road, Bathinda - 151 001 (Pb.)

SCHEDULE - 23

Significant Accounting Policies for the year ending 31.03.2019

- 1. Basis of Preparation**

The financial statements are prepared under the historical cost convention, in accordance with the Indian Generally Accepted Accounting Principles (GAAP), Accounting Standards issued by the Institute of Chartered Accountants of India. Accounting policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles and mandatory accounting standards.
- 2. Revenue Recognition**
 - 2.1 Fees from students (except academic fee and hostel fee), Sale of Admission Forms, Royalty and Interest on saving Bank account are accounted on cash basis. Tuition fees Collected separately for each semester is accounted on accrual basis.
 - 2.2 Income From Land, Building and Other Property and Interest on Investments and expenditure are accounted on accrual basis.
- 3. Fixed Assets and Depreciation**
 - 3.1 Fixed Assets acquired by the University are valued at cost of acquisition inclusive of inward freight, duties & taxes & incidental expenses related to acquisition.
 - 3.2 Fixed Assets are Valued at cost less Accumulated depreciation. Depreciation on Fixed asset is provided as per rates and method suggested in uniform format for central higher educational institutions. Upto 31-03-2014, dep. was being charged at the rates and method specified in income tax act, 1961. From 01/04/2014 dep. has been charged as per rates and method suggested in uniform format for central higher educational institutions.
 - 3.3 Fixed assets values have been rearranged for prior period items as per format prescribed for central higher educational institutes.
- 4. Intangible Assets**

Gross value of Patents, copy rights, Laboratory and Library Software are grouped under Intangible assets from 01/04/2014.



Central University of Punjab

(Established vide Act No. 25(2009) of Parliament)

City Campus : Mansa Road, Bathinda - 151 001 (Pb.)

5. Retirement Benefit

Provision for retirement benefits like leave encashment etc. has been provided during year 2018-19 on Actuarial basis.

6. Investments

6.1 Long Term Investments are carried at their cost or face value whichever is lower. However any permanent diminution in their value as on date of Balance Sheet is provided for.

6.2 Short Term Investments are carried at their cost or market value (if quoted) whichever is lower

7. Grants

Grant received by the university for specific purpose are utilized for the purpose & the unspent balance is shown under the head earmarked / Endowment Funds. Grants utilized on depreciable fixed assets shown under the head Corpus Fund/Capital Fund & depreciation on those assets is charged as per rates and method suggested in uniform format for central higher educational institutions. UGC grants which are to be spent next year has been classified in current liabilities.

8. Investments Of Earmarked Funds And Interest Income Accrued on Such Investments

To the extent not immediately required for expenditure, the amounts available against such funds are invested in approved Securities & Bonds or deposited for Fixed Term with Banks, Leaving the balance in Savings bank Accounts. Interest received, Interest accrued and due and interest accrued but not due on such investments are added to the respective funds and not treated as income of institution.

9. Sponsored Projects

Separate records are being maintained for all projects. The amount is generally transferred to saving account of respective project. The balance of all the projects are consolidated into main balance sheet at the end of the year. the projects assets lying in university account has been w/o as ownership for same is not vested with university.

10. Income Tax

The income of the institutions exempt from Income Tax under Section 10(23C) of the Income Tax Act. No provision for Tax is, therefore, made in accounts.



Central University of Punjab

(Established vide Act No. 25(2009) of Parliament)

City Campus : Mansa Road, Bathinda - 151 001 (Pb.)

SCHEDULE - 24

Contingent Liabilities and Notes to Accounts for the year ending 31.03.2019

1.	Contingent Liabilities	Nil
2.	Capital Commitments	The value of contracts remaining to be executed on capital account and not provided for (Net of Advances) amounted to RS Nil
3.	Fixed Assets	Fixed Assets as set out in Schedule 4 exclude assets purchased out of funds of projects.
4.	Patents	Patents acquired during the year has been depreciated @11.11%
5.	Expenditure in Foreign Currency:	
5.1		Lab Equipment : Rs. 54960653.00
6.	Current Assets, Loans, Advances and Deposits	In the opinion of management the current assets, loans, Advances and Deposits have a value of realization in the ordinary course, equal at least to the aggregate amount shown in the Balance Sheet.
7.	Previous year figures have been regrouped / rearranged wherever necessary.	
8.	Figures in Final accounts have been rounded off to the nearest rupee.	
9.1	Number of Students during the year under report are 1321.	
9.2	Number of teachers during the year under report - 94 and the salary structure of the teachers is as per norms laid down by UGC.	
10	Medical expenses during the year were Rs.12.17 lakhs	
11	Annual Sports meet and Foundation week were celebrated during the last week of February 2018.	
12	Development charges amounting to Rs.28235/- were collected during the year under report.	
13	No Building Fund was collected by university as a part of fee.	
14	There were no Financial transactions between the university and the members of governing body, between university and relatives of the members of the governing body and between university and its key management personnel or relatives of the key management personnel.	



Central University of Punjab

(Established vide Act No. 25(2009) of Parliament)

City Campus : Mansa Road, Bathinda - 151 001 (Pb.)

15	An amount of Rs. 14,75,500/- and R.5596287/- shown under AMC of computer and lease line for Wi-Fi respectively were shown under Plan current assets have now been rectified and expenditure booked to prior period expenses.
16	Addition to CORPUS/Capital Fund during 2018-19 is negative because an amount of Rs.16,57,44,000/- shown under Capital Work in Progress under Capital Asset has been transferred to Loans and Advances.
17	Opening Balance of Schedule 10 has been corrected and reconciled with opening balance of Schedule-2 as pointed out by CAG in SAR for the year 2017-18.
18	Physical Verification of Library books/Inventories for the year 2017-18 was conducted in 2018-19 and no shortage/ deficiency was found.
19	The University is in the process of preparing its ACCOUNTING MANUAL.
20	Income from Investments has been routed through Income and Expenditure Account (Schedule-11)
21	An amount of Rs 27,85,387/- out standing under current liabilities as stale cheques not encashed has been adjusted by credit to concerned head/Misc. Income as these cheques remained uncashed as verified from Bank Statement.
22	An amount of Rs.99,42,005/ out standing as advance for Lab Equipment and for which equipment has already been received has also been capitalised.
23	Expense on Casual wages for Security/ housekeeping/ Cleaning and Contractual staff and University Contribution to NPS which were earlier booked to Establishment expenses have been booked under Administrative Expenses.
24	Depreciation on Computer & Library Software has been charged to the extent of maximum value of the item and Closing balance has been retained Rs 1/-.
25	An amount of Rs.3,72,00,000 pertaining to the work Main entry road of Central University of Punjab which was Completed in 2016 has been capitalised in this year.
26	Land measuring 500 Acres for the construction of Central University of Punjab at Ghudda District-Bathinda was allotted by the state Govt. at a Nominal price of Rs.1.00. During the period under report university functioned from building hired from the The Bathinda Integrated Cooperative Spinning Mills Ltd a state Govt. undertaking.

Schedule to 1 to 24 are annexed to and form an integral part of the Balance Sheet at 31 March 2019 and the income & Expenditure account for the year ended on that dated.

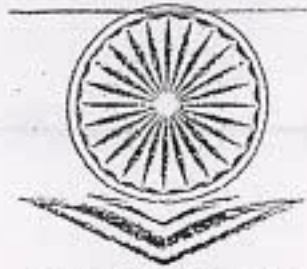


सत्यमेव जयते

विश्वविद्यालय अनुदान आयोग
University Grants Commission

मनव संसाधन विकास मंत्रालय, भारत सरकार
(Ministry of Human Resource Development, Govt. of India)
बहादुरशाह जफर मार्ग नई दिल्ली 110 002
Bahadurshah Zafar Marg, New Delhi-110002
Phone : 011-23604215

Annexure-22-6



ज्ञान-विज्ञान विमुक्तये

By Speed Post

No.F. 15-3/2017(CU)

May, 2019

The Vice-Chancellor
Central University of Punjab
City Campus, Mansa Road
Bathinda - 151 001
Punjab

Subject:- Revised Cost of Estimates (RCE) for 13 new Central Universities set up under Central University Act, 2009-reg.

Sir,

In continuation to this office letter of even number dated 22nd February, 2019, it is to inform you that the Revised Cost Estimates (RCE) which was approved by the Cabinet in its meeting held on 16.01.2019 and conveyed vide this office letter of even number dated 22nd February, 2019. The said approval is subject to the following conditions:-

- PPP investments (without any Government support) for roof top and land based (on excess vacant land) solar PV power systems will be considered by Central Universities with buy back of a part of the power to the extent required in consultation with SFCL. This can reduce the recurring costs of the Central Universities. Apart from this water recycling and other measures to augment environmental protection need to be introduced.
- All infrastructure constructed under this scheme shall be barrier-free and accessible to persons with disability and follow Harmonised Guidelines and Space Standards for Barrier-Free Built Environment for persons with Disability and Elderly Persons published by CPWD in February, 2016.
- An ex-post evaluation of the projects will be carried out by an independent third party agency by end 2020-21 and sent to DoE and NITI.
- The PPP model shall be tried in construction of the staff quarters, hostels and convenience complex.
- Creation of infrastructure in r/o the CUs of Gujarat and Himachal Pradesh will be considered after the land allocation and it will be placed before EFC/SFC for approval of the cost estimates.
- Each CU will be treated as individual project for the purpose of allocation of funds and cost to completion indicated against each is final.
- All construction work should be undertaken, as per the relevant provisions of GFRs 2017 and related CVC guidelines issued on the subject and also should be through EPC mode with a fixed cost and time frame.
- Except for the new CUs of Haryana, Karnataka, Rajasthan and Jharkhand that are already running Engineering Courses/Programmes, other new CUs will not establish any School of Engineering and/or School of Medicine, as these have not been approved/permitted.

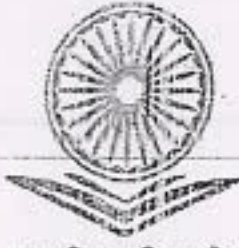
Accordingly, you are requested to kindly take appropriate action in the matter.

Yours faithfully,

(Jitendra K. Tripathi)
Joint Secretary

for AC/FE/EC meet/UGC file
gunda
041 Shukla
23/5/19 20/5/19
Registrar/BAC/DR (IA)
for info
of AC&EC

24/5/19
70



ज्ञान-विद्याय विमुक्तये

डॉ. जितेन्द्र कुमार त्रिपाठी
संयुक्त सचिव

Dr. Jitendra K. Tripathi
Joint Secretary

MHRD file
A



सत्यमेव जयते

Annexure - I

38

विश्वविद्यालय अनुदान आयोग
University Grants Commission

(मानव संसाधन विकास मंत्रालय, भारत सरकार)
(Ministry of Human Resource Development, Govt. of India)

बहादुर शाह जफर मार्ग, नई दिल्ली-110002
Bahadur Shah Zafar Marg, New Delhi-110002

दूरभाष Ph : 011-23239200

E-mail : jitendratrpathiugc@nic.in

By Speed Post

No.F. 15-3/2017(CU)

February, 2019

2 FEB 2019

Subject:- Revised Cost of Estimates (RCE) for 13 new Central Universities set up under
Central University Act, 2009-reg.

Sir,

I am forwarding herewith the approval of the Revised Cost Estimates communicated
by the MHRD vide its letter No. F. 61-1/2018-Desk (U) dated 23rd January, 2019 copy
enclosed.

Accordingly, you are requested to kindly take appropriate action in the matter.

With kind regards,

Yours sincerely,

(Jitendra K. Tripathi)

Enclosed: - As above

The Vice-Chancellor

Central Universities of South Bihar, Gujarat, Haryana, Himachal Pradesh, Jammu, Jharkhand,
Karnataka, Kashmir, Kerala, Orissa, Punjab, Rajasthan and Tamil Nadu.

de
2/2/19

RECEIVED

71

Sl. No.	Central University
1	Central University of South Bihar, SH-7, Gaya- Panchanpur Road, Village – Karhara, Post-Fatehpur, P.S. – Tekari, District – Gaya, Bihar – 824236.
2	Central University of Gujarat, Sector-30, Gandhinagar – 382 030, Gujarat
3	Central University of Haryana, Jani-Pali Villages, Mahendergarh, Haryana - 123029
4	Central University of Himachal Pradesh, PO Box No. 21, Dharamshala Dist – Kangra, Himachal Pradesh – 176 215
5	Central University of Jharkhand, Ratu Lohardaga Road, Brambe, Ranchi – 835 205, Jharkhand
6	Central University of Karnataka , Kadaganchi, Aland Road, Aland Taluk, Gulbarga (Dist.) – 585311, Karnataka
7	Central University of Jammu, Bagla (Rahya-Suchani), District Samba, Jammu – 181 143, (J & K)
8	Central University of Kashmir, Transit Campus : Sonwar, Near GB Pant Hospital, Srinagar- 190 005 (J & K)
9	Central University of Kerala, Tejaswini Hills, Periyar (PO), Kasaragod (DT), Kerala - 671316
10	Central University of Orissa, Landiguda, Koraput, Odisha – 764 020
11	Central University of Punjab, Mansa Road, Bathinda – 151 001
12	Central University of Rajasthan, NH-8, Bandar Sindri, Distt- Ajmer- 305801, Rajasthan
13	Central University of Tamil Nadu, Neelakudi Campus, Kaṅgalancherry (Post), Thiruvarur – 610 101

F.No. 61-1/2018-Desk(U)
Government of India
Ministry of Human Resource Development
Department of Higher Education

New Delhi, the 23rd January, 2019

To
 The Chairman,
 University Grants Commission,
 Bahadurshah Zafar Marg, New Delhi-110002.

Subject:- Revised Cost of Estimates (RCE) for 13 new Central Universities in the States of Bihar, Gujarat, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Orissa, Punjab, Rajasthan and Tamil Nadu, set up under Central Universities Act, 2009.

Sir,
 The Cabinet in its meeting held on 16.1.2019 considered the note dated 4.1.2019 of D/o Higher Education, M/o Human Resource Development, on the above subject, and approved the following proposals:

- (i) To incur an expenditure of Rs. 3639.32 crore (Non-recurring Rs. 1782.21 crore and Recurring Rs. 1857.11 crore) for the 13 new CUs established under CU Act, 2009, for creation of necessary infrastructure,
- (ii) To grant ex post facto approval for Rs. 1474.63 crores being the amount spent over and above the Cabinet approved cost of Rs. 3000 crores for CUs.

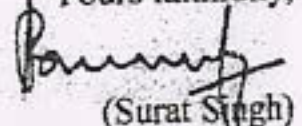
2. The proposals of the Central Universities of Gujarat and Himachal Pradesh for infrastructure development be referred to SFC/EFC for appraisal as and when these Universities get the land.

3. The detailed University-wise break-up of approved amount of Rs. 3639.32 crore as mentioned at (i) above is contained in the attached Statement. The details of the new projects for each University are given in the minutes of RCC meeting held on 5th-6th June, 2018 which have been appraised by EFC and approved by the Cabinet. A copy of the minutes of RCC meeting held on 5th-6th June, 2018 is enclosed.

4. Accordingly, the Universities may submit their HEFA proposals based on the projects and amount approved by the Cabinet. Once the CUs come out of the project mode, they may seek funds for new infrastructure under HEFA and the CUs of Harayna, Karataka, Rajasthan and Tamil Nadu have been declared to be out of project mode. The CUs already out of the project mode may apply for loan under HEFA for new infrastructure.

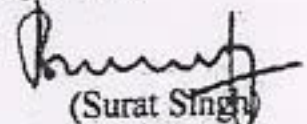
5. This is for information and appropriate action.

Yours faithfully,


 (Surat Singh)

Deputy Secretary to the Govt. of India

Copy, with a copy of the enclosures, to the Vice Chancellors of Central Universities of South Bihar, Gujarat, Haryana, Himachal Pradesh, Jammu, Jharkhand, Karnataka, Kashmir, Kerala, Orissa, Punjab, Rajasthan and Tamil Nadu. They may submit their proposals for HEFA for the exact amount and projects approved by the Cabinet latest by 5th February, 2019.


 (Surat Singh)

Deputy Secretary to the Govt. of India

STATEMENT

Government of India
Ministry of Human Resource Development
Department of Higher Education

Break up of Recurring & Non Recurring Expenditure (spent and to be spent year wise) as per the Cabinet approval.

Sl. No.	Name of CU	Revised Estimates (in Crore INR)											
		*Non-recurring including Equipment & Furniture					Recurring Cost					Grand Total	
		Upto 2017-18	Commitment upto 2018-19	New projects 2018-19	2019-20	2020-21	Total	Upto 2017-18	2018-19	2019-20	2020-21		Total
1	CU South Bihar	100.42	00.90	24.55	33.33	11.00	369.26	123.32	32.38	48.58	53.45	257.75	627.01
2	CU Jammu	311.33	0.00	23.70	78.30	21.00	434.33	100.84	38.63	57.94	63.74	261.15	695.48
3	CU Jharkhand	134.55	256.72	0.00	0.00	0.00	391.27	156.28	41.70	62.54	68.81	329.33	720.6
4	CU Kashmir	23.32	89.17	42.50	175.51	74.50	405.00	103.50	37.94	56.91	62.62	261.03	666.03
5	CU Orissa	86.76	2.89	42.88	118.80	36.32	289.65	73.11	28.54	42.82	47.12	191.59	481.24
6	CU Kerala	261.95	66.35	20.80	70.20	26.00	445.30	138.75	32.16	48.24	53.07	272.22	717.52
7	CU Punjab	105.52	293.54	14.40	21.60	0.00	435.06	142.12	46.36	72.54	70.80	342.82	777.00
8	CU Haryana	314.42	36.67	0.00	0.00	0.00	351.09	84.68	33.19	49.79	54.77	222.43	573.52
9	CU Rajasthan	464.55	26.51	0.00	0.00	0.00	491.06	150.19	43.20	64.78	71.27	329.45	820.51
10	CU Karnataka	333.09	44.44	0.00	0.00	0.00	377.53	108.53	35.74	53.62	58.98	256.87	634.4
11	CU Tamil Nadu	412.08	16.58	0.00	0.00	0.00	428.66	100.69	45.57	68.35	75.18	289.79	718.45
12	CU Gujarat	77.38	0.00	0.00	0.00	0.00	77.38	126.56	45.24	67.85	74.63	314.28	391.66
13	CU Himachal Pradesh	8.87	0.00	0.00	0.00	0.00	8.87	89.92	46.00	68.99	75.89	280.78	289.67
	Total	2722.24	926.83	168.83	517.74	168.82	4504.46	1498.57	508.65	762.96	839.33	3609.49	8113.97

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ज्ञान-विज्ञान विमुक्तये

डॉ. जितेन्द्र कुमार त्रिपाठी
संयुक्त सचिव

Dr. Jitendra K. Tripathi
Joint Secretary



सत्यमेव जयते

By Speed Post

विश्वविद्यालय अनुदान आयोग
University Grants Commission

(मानव संसाधन विकास मंत्रालय, भारत सरकार)
(Ministry of Human Resource Development, Govt. of India)

बहादुर शाह जफ़र मार्ग, नई दिल्ली-110002
Bahadur Shah Zafar Marg, New Delhi-110002

दूरभाष Ph : 011-23239200

E-mail : jitendratrpathi.ugc@nic.in

No.F. 15-3/2017(CU)

February, 2019

22 FEB 2019

Subject:- Revised Cost of Estimates (RCE) for 13 new Central Universities set up under Central University Act, 2009-reg.

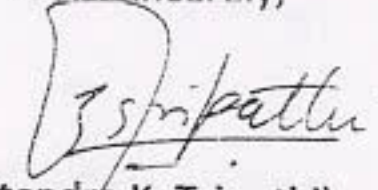
Sir,

I am forwarding herewith the approval of the Revised Cost Estimates communicated by the MHRD vide its letter No. F. 61-1/2018-Desk (U) dated 23rd January, 2019 copy enclosed.

Accordingly, you are requested to kindly take appropriate action in the matter.

With kind regards,

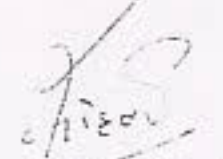
Yours sincerely,



(Jitendra K. Tripathi)

Enclosed: - As above

Prof. R.K. Kohli
Vice-Chancellor
Central University of Punjab
D-13, Civil Station,
Bathinda - 151 001
Punjab

Registrar/DFO/Ex En


7/3/19


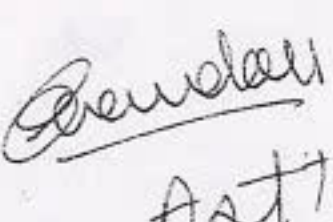

12.3.19

कुलपति कार्यालय/VCO

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दिनांक/Dt: 7/3/2019

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F.No. 61-1/2018-Desk(U)
Government of India
Ministry of Human Resource Development
Department of Higher Education

New Delhi, the 23rd January, 2019

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University Grants Commission,
Bahadurshah Zafar Marg, New Delhi-110002.

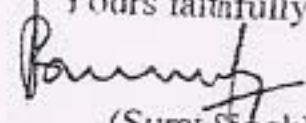
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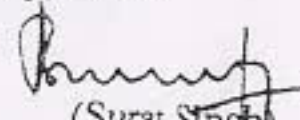
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(Surat Singh)

Deputy Secretary to the Govt. of India

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(Surat Singh)

Deputy Secretary to the Govt. of India

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Government of India
Ministry of Human Resource Development
Department of Higher Education

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